



Contract Number
20-495 A-7

SAP Number
4400014516

Preschool Services Department

Department Contract Representative	Lydia Gitonga
Telephone Number	(909) 386-8314
Contractor	Easter Seals Southern California, Inc.
Contractor Representative	Elizabeth Mulligan
Telephone Number	(657) 242-3523
Contract Term	July 1, 2020 through June 30, 2024
Original Contract Amount	\$15,663,904
Amendment Amount	\$ 4,873,171
Total Contract Amount	\$20,537,075
Cost Center	5911842225

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 7:

It is hereby agreed to amend Contract No. 20-495, effective July 1, 2023, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraphs A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$20,537,075, of which \$20,537,075 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Delegate Agency's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

\$5,167,224	July 1, 2020 through June 30, 2021
\$5,610,934	July 1, 2021 through June 30, 2022
\$4,885,746	July 1, 2022 through June 30, 2023
\$4,873,171	July 1, 2023 through June 30, 2024

ATTACHMENT A – PROGRAM BUDGET

Replace Attachment A.1, Program Budget FY 2022-23, with the revised attached Attachment A.1, Program Budget FY 2023-24.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agree to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contract No. 20-495 remain in full force and effect.

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

EASTER SEALS SOUTHERN CALIFORNIA, INC.
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Carlene Holden
(Print or type name of person signing contract)

Title Executive Vice President
(Print or Type)

Dated: _____

Address 1063 McGaw Avenue, Suite 100
Irvine, CA 92614

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
► Adam Ebright, Deputy County Counsel	► Patty Steven, Contracts Manager	► Jacquelyn Greene, Director, Preschool Services Department
Date _____	Date _____	Date _____

EASTER SEALS SOUTHERN CALIFORNIA				
Head Start-Early Head Start Budget				
Fiscal Year 2023-2024 (7/1/2023-6/30/2024)				
411 Slots (307 HS Slots: 96 HS PD; 47 HS FD Extended; 84 HS HB; 80 HS FD)				
(104 EHS Funded Slots: 80 FD CB; 24 EHS HB)				
		Federal Head Start Funds	Federal Early Head Start Funds	Total Budget FY 2023-24
GABI	Description			
A.	Personnel			
A01	Program Managers & Content Area Experts	277,470	123,079	400,549
A02	Teachers/Infant Toddler Teachers	927,173	475,360	1,402,533
A04	Home Visitor	325,261	101,883	427,144
A05	Teacher Aides & Other Education Personnel	-	-	-
A06	Health/Mental Health Services Personnel	32,568	10,604	43,172
A07	Disabilities Services Personnel	26,166	8,519	34,685
A08	Nutrition Services Personnel	66,625	15,944	82,569
A10	Program Manager and Content Area -FCPP	46,724	22,154	68,878
A11	Other Family & Community Partnership Personnel	271,964	158,067	430,031
A12	Executive Director/Other Supervisor of HS Director	21,091	16,224	37,315
A15	Staff Development	-	-	-
A17	Fiscal Personnel	111,975	63,339	175,314
A18	Other Administrative Personnel	6,272	4,825	11,097
A19	Maintenance Personnel	15,282	-	15,282
	Total Personnel	2,128,571	999,998	3,128,569
B.	Fringe Benefits			-
B01	Social Security(FICA), State Disability, Unemployment	298,000	107,966.00	405,966
B02	Health/Dental/Life insurance	255,429	117,968.00	373,397
B03	Retirement	78,880	49,329.00	128,209
	Total Fringe Benefits	632,309	275,263	907,572
C.	Travel			
C01	Staff Out-Of-Town Travel	2,540	1,760	4,300
	Total Travel	2,540	1,760	4,300
E.	Supplies			
E01	Office Supplies	20,414	10,354	30,768
E02	Child and Family Service Supplies	45,329	15,010	60,339
E03	Food Services Supplies	8,500	4,800	13,300
E04	Other Supplies	9,241	6,290	15,531
	Total Supplies	83,484	36,454	119,938
F.	Contractual			
F03	Training and Technical Assistance	0	-	-
F08	Other Contracts (Temporary Help)	12,800	8,220	21,020
	Total Contractual	12,800	8,220	21,020
H.	Other			
H02	Rent	21,620	12,400	34,020
H04	Utilities, Telephone	48,088	30,852	78,940
H05	Building and Child Liability Insurance	64,282	11,838	76,120
H06	Building Maintenance/Repair and Other Occupancy	38,536	13,288	51,824
H08	Local Travel	12,533	14,546	27,079
H09	Nutrition Services	35,772	25,260	61,032
H10	Child Service Consultants	12,659	10,308	22,967
H13	Parent Services	3,300	3,104	6,404
H14	Accounting & Legal Services	62,656	37,175	99,831
H15	Publication/Advertising/Printing	6,119	10,045	16,164
H16	Training or Staff Development	24,863	8,887	33,750
H17	Other	125,552	58,089	183,641
	Total Other	455,980	235,792	691,772
				-
	Total Budget	3,315,684	1,557,487	4,873,171
				-
	Grand Total Budget	3,315,684	1,557,487	4,873,171
	In-Kind Match Required	828,921	389,372	1,218,293
	Total Program Budget	4,144,605	1,946,859	6,091,464