



State of California—Health and Human Services Agency
Department of Health Care Services



GAVIN NEWSOM
GOVERNOR

DATE: January 24, 2023

CCS Information Notice: 23-01

TO: All Local County California Children's Services Program Administrators,
and County Medical Consultants and Staff

SUBJECT: FISCAL YEAR 2022-2023 COUNTY ALLOCATIONS FOR CALIFORNIA
CHILDREN'S SERVICES COUNTY - CASE MANAGEMENT

The purpose of this California Children's Services (CCS) Information Notice is to update county CCS Programs of the approved budget allocations for the fiscal year (FY) 2022-23 associated with case management cost. The change from the prior estimate, for FY 2022-23, increased due to the Department of Health Care Services (DHCS) revision of the CCS caseload assumptions.

Each county remains responsible for overseeing and tracking its administrative budget. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to Department guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program, and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, and in accordance with Section 7, Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

Counties are required to submit CCS Program plans and budgets for FY 2022-23 no later than sixty (60) days from the date of this Information Notice. Counties that have previously submitted their plans and budgets, must resubmit based on the updated allocations. Please submit your plans and budgets electronically to the ISCD Budget Portal. Information on accessing the ISCD Budget Portal will be under separate cover.

For fiscal questions and/or requests, please contact the Integrated Systems of Care Division's Fiscal Unit at ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Cortney Maslyn
Division Chief
Integrated Systems of Care Division

Attachment(s): CCS Case Management Allocation



**Department of Health Care Services
Integrated Systems of Care Division
CCS Admin Allocations**



County		CCS ADMIN Allocation	MC/OTLIPC TOTAL Allocation (GF/FF)	MC/OTLIPC GF ONLY	MC/OTLIPC FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION (GF/FF)	GF ONLY	FF Only (Title 19)
#	Total Allocation	\$12,271,000	\$22,226,745	\$5,547,105	\$16,679,640	\$153,629,255	\$64,801,775	\$88,827,480
1	Alameda	\$1,189,065	\$1,274,767	\$330,880	\$943,887	\$7,265,350	\$3,137,245	\$4,128,105
2	Alpine	\$23,017	\$0	\$0	\$0	\$57,499	\$29,996	\$27,503
3	Amador	\$5,872	\$27,419	\$7,117	\$20,302	\$114,484	\$59,723	\$54,760
4	Butte	\$42,702	\$103,434	\$26,848	\$76,586	\$826,573	\$356,315	\$470,259
5	Calaveras	\$8,311	\$6,240	\$1,040	\$5,200	\$48,948	\$25,155	\$23,793
6	Colusa	\$12,049	\$53,522	\$8,920	\$44,602	\$124,068	\$62,581	\$61,487
7	Contra Costa	\$534,220	\$582,802	\$151,273	\$431,529	\$3,867,652	\$1,449,008	\$2,418,644
8	Del Norte	\$8,314	\$9,341	\$2,425	\$6,916	\$53,853	\$28,094	\$25,759
9	El Dorado	\$47,186	\$87,384	\$22,682	\$64,702	\$506,475	\$214,225	\$292,250
10	Fresno	\$213,834	\$557,592	\$144,729	\$412,862	\$6,084,603	\$3,174,195	\$2,910,408
11	Glenn	\$4,507	\$42,954	\$11,149	\$31,805	\$224,462	\$97,285	\$127,177
12	Humboldt	\$27,977	\$48,673	\$12,634	\$36,040	\$373,475	\$167,778	\$205,696
13	Imperial	\$49,981	\$61,396	\$15,936	\$45,460	\$524,447	\$230,930	\$293,517
14	Inyo	\$10,686	\$8,691	\$1,448	\$7,243	\$48,644	\$25,376	\$23,267
15	Kern	\$203,641	\$485,367	\$125,983	\$359,384	\$4,615,935	\$1,991,858	\$2,624,076
16	Kings	\$25,907	\$85,757	\$22,260	\$63,497	\$569,665	\$253,456	\$316,208
17	Lake	\$3,058	\$27,351	\$7,100	\$20,251	\$213,887	\$111,580	\$102,307
18	Lassen	\$443	\$3,792	\$984	\$2,808	\$31,376	\$16,368	\$15,008
19	Los Angeles	\$4,373,425	\$5,527,310	\$1,434,673	\$4,092,637	\$45,844,936	\$16,219,608	\$29,625,329
20	Madera	\$33,306	\$116,183	\$30,156	\$86,026	\$997,629	\$520,440	\$477,189
21	Marin	\$52,741	\$115,435	\$29,962	\$85,473	\$625,625	\$285,468	\$340,157

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22	Mariposa	\$10,089	\$5,471	\$912	\$4,559	\$81,221	\$42,371	\$38,850
23	Mendocino	\$13,155	\$48,966	\$12,710	\$36,257	\$315,526	\$164,603	\$150,924
24	Merced	\$29,148	\$129,750	\$33,678	\$96,071	\$864,716	\$406,533	\$458,183
25	Modoc	\$2,312	\$5,640	\$940	\$4,701	\$39,322	\$18,806	\$20,517
26	Mono	\$13,554	\$33,732	\$8,755	\$24,977	\$110,601	\$57,698	\$52,903
27	Monterey	\$41,293	\$145,392	\$37,738	\$107,654	\$990,000	\$395,380	\$594,620
28	Napa	\$27,216	\$106,808	\$27,723	\$79,085	\$382,515	\$155,665	\$226,850
29	Nevada	\$24,517	\$64,837	\$16,830	\$48,008	\$295,401	\$134,984	\$160,417
30	Orange	\$421,333	\$812,616	\$210,924	\$601,692	\$4,271,469	\$1,793,706	\$2,477,763
31	Placer	\$80,308	\$277,167	\$71,941	\$205,226	\$1,319,660	\$595,983	\$723,677
32	Plumas	\$7,664	\$9,271	\$2,406	\$6,865	\$48,921	\$25,521	\$23,400
33	Riverside	\$641,112	\$2,175,906	\$362,631	\$1,813,275	\$13,787,630	\$5,675,978	\$8,111,652
34	Sacramento	\$261,496	\$881,037	\$228,683	\$652,354	\$6,513,911	\$2,700,329	\$3,813,583
35	San Benito	\$25,000	\$23,421	\$6,080	\$17,342	\$124,901	\$65,158	\$59,743
36	San Bernardino	\$376,007	\$1,280,336	\$332,326	\$948,010	\$9,853,025	\$4,539,647	\$5,313,378
37	San Diego	\$1,131,415	\$2,332,341	\$605,385	\$1,726,956	\$14,653,088	\$7,644,172	\$7,008,915
38	San Francisco	\$165,889	\$376,616	\$97,755	\$278,862	\$2,324,941	\$943,241	\$1,381,700
39	San Joaquin	\$170,653	\$670,126	\$173,939	\$496,187	\$3,626,683	\$1,574,048	\$2,052,635
40	San Luis Obispo	\$75,417	\$88,681	\$23,019	\$65,662	\$490,282	\$212,869	\$277,413
41	San Mateo	\$159,987	\$126,348	\$32,795	\$93,553	\$784,255	\$353,518	\$430,737

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42	Santa Barbara	\$76,819	\$165,194	\$27,531	\$137,663	\$924,998	\$391,859	\$533,138
43	Santa Clara	\$813,290	\$1,221,021	\$316,929	\$904,092	\$6,583,637	\$2,807,317	\$3,776,320
44	Santa Cruz	\$33,833	\$78,944	\$20,491	\$58,454	\$509,760	\$225,119	\$284,641
45	Shasta	\$18,698	\$46,123	\$11,972	\$34,151	\$376,810	\$196,573	\$180,237
46	Sierra	\$3,491	\$2,840	\$473	\$2,367	\$22,962	\$11,979	\$10,983
47	Siskiyou	\$14,502	\$15,752	\$2,626	\$13,126	\$129,881	\$54,502	\$75,380
48	Solano	\$37,703	\$102,100	\$26,501	\$75,599	\$774,479	\$404,028	\$370,451
49	Sonoma	\$69,069	\$192,552	\$49,979	\$142,573	\$853,114	\$401,263	\$451,851
50	Stanislaus	\$104,557	\$336,625	\$87,374	\$249,250	\$2,193,187	\$989,253	\$1,203,934
51	Sutter	\$18,076	\$82,616	\$13,768	\$68,848	\$378,982	\$153,990	\$224,991
52	Tehama	\$7,934	\$37,029	\$9,611	\$27,417	\$248,080	\$129,418	\$118,663
53	Trinity	\$4,522	\$4,690	\$1,217	\$3,473	\$56,455	\$29,027	\$27,428
54	Tulare	\$291,138	\$313,717	\$96,088	\$217,629	\$2,119,857	\$1,047,439	\$1,072,418
55	Tuolumne	\$2,713	\$26,488	\$4,415	\$22,073	\$168,364	\$87,832	\$80,533
56	Ventura	\$179,442	\$663,202	\$172,141	\$491,061	\$3,674,940	\$1,568,144	\$2,106,796
57	Yolo	\$37,622	\$77,380	\$20,085	\$57,295	\$401,489	\$183,014	\$218,475
58	Yuba	\$9,787	\$40,602	\$10,538	\$30,063	\$314,607	\$164,123	\$150,484
Total Allocation		\$12,271,000	\$22,226,745	\$5,547,105	\$16,679,640	\$153,629,255	\$64,801,775	\$88,827,480