



Contract Number

94-798 A-38

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	Town of Apple Valley
Contractor Representative	Scott Nassif, Mayor
Telephone Number	(760) 240-7000 ext. 7800
Contract Term	07/01/2026 through 06/30/2027
Original Contract Amount	\$ 25,046,875
Amendment Amount	-----
Total Contract Amount	\$ 25,046,875
Cost Center	4414571000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 38

Effective July 1, 2026, Contract No. 94-798 to provide law enforcement services to the Town of Apple Valley is hereby amended by replacing the Schedule A referred to in Section II. CONSIDERATION with the new Schedule A that is attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

Town of Apple Valley

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Scott Nassif

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 14955 Dale Evans Pkwy

Apple Valley, CA 92307

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

**SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2026-27**

<u>LEVEL OF SERVICE</u>	<u>FY 2026-27</u> <u>COST</u>
1.00 - Captain	\$ 595,439 ¹
1.00 - Lieutenant	445,093 ¹
8.00 - Sergeant	2,893,704 ¹
5.00 - Detective/Corporal	1,551,555 ¹
48.00 - Deputy Sheriff	12,656,352 ¹
6.00 - Sheriff's Service Specialist	629,478 ¹
1.00 - Crime Analyst	146,406 ¹
1.00 - Administrative Assistant	102,422 ¹
5.00 - Law & Justice Office Specialist	522,370 ¹
24.00 - Marked Unit	551,646 ²
1.00 - Undercover Minivan	21,030 ²
11.00 - Unmarked Unit	125,349 ²
2.00 - Command Staff Vehicle	32,299 ²
7.00 - Pickup truck	80,901 ²
2.00 - Citizen Patrol Truck	19,394 ²
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,530 ³
Dispatch Services	1,285,900 ¹
84.00 - HTs (Amortization, Access & Maintenance)	174,888
4.00 - Additional MDCs	3,881
Administrative Support	102,848
Office Automation	252,665
Axon Contract	151,856
Vehicle Insurance	369,161
Personnel Liability & Bonding	1,975,539
Workers' Comp Experience Modification	41,277
County Administrative Cost	312,893
Cost for FY2026-27	\$ 25,046,875 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2026:	\$2,087,235
2 nd through 12 th payments due the 5 th of each month:	\$2,087,240

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the Town on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2026-27

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 2	-	48.00
		63.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Law & Justice Office Specialist	-	5.00
Dispatchers	-	7.85
		20.85

VEHICLES:

Marked Patrol Units	-	24.00
Safety Unmarked Units	-	11.00
Command Staff Units	-	2.00
Pickup Trucks	-	7.00
Citizen Patrol	-	2.00
Undercover Minivan	-	1.00
Donated Vehicles-Ins Only	-	4.00 *
		51.00

DONATED VEHICLES LIST:

Citizen on Patrol-Chevy Malibu	-	1.00 *
Radar Trailer	-	1.00 *
Carson Trailer	-	1.00 *
Utility Trailer	-	1.00 *
		4.00 *

* (Included for insurance costs only)