



Contract Number

20-496 A-8

SAP Number

4400014216

Preschool Services Department

Department Contract Representative	N. Michelle Petersen
Telephone Number	909-386-8369

Contractor	Fontana Unified School District
Contractor Representative	Darcy Whitney
Telephone Number	909-357-5000
Contract Term	July 1, 2020, - June 30, 2025
Original Contract Amount	\$1,625,773
Amendment Amount	\$416,909
Total Contract Amount	\$2,042,682
Cost Center	590002220
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 8

It is hereby agreed to amend Contract No. 20-496, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A, is amended to read as follows:

- A. The maximum amount of cost reimbursement under this Contract shall not exceed \$2,042,682, of which \$2,042,682 may be federally funded and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$1,121,607	July 1, 2020, through June 30, 2023
	<u>\$1,121,607</u>	<u>Total for the original contract amount</u>
Amendment No. 1	\$23,803	Increase for July 1, 2020, through June 30, 2021
Amendment No. 2	\$54,653	Increase for July 1, 2020, through June 30, 2021
Amendment No. 3	\$8,801	Increase for July 1, 2021, through June 30, 2022
Amendment No. 4	\$0	Contract extension July 1, 2023, through June 30, 2024
Amendment No. 5	\$394,800	Increase for July 1, 2023, through June 30, 2024
Amendment No. 6	\$22,109	Increase for July 1, 2023, through June 30, 2024
Amendment No. 7	\$0	Contract extension July 1, 2024, through June 30, 2025
Amendment No. 8	\$416,909	Increase for July 1, 2024, through June 30, 2025
	<u>\$921,075</u>	<u>Total Amendment Increases</u>
	<u>\$2,042,682</u>	<u>Total Amendment Increases</u>

ATTACHMENT A – Program Budget

Attachment A – Program Budget FY 2023-24 is replaced with the attached updated Attachment A – Program Budget FY 2024-25.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF, or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contracts No. 20-496 remain in full force and effect.

IN WITNESS WHEREOF, San Bernardino County and the Contractor have each caused this Contract to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

FONTANA UNIFIED SCHOOL DISTRICT

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Leslie Barnes
(Print or type name of person signing contract)

Title Associate Superintendent, Business Services
(Print or Type)

Dated: _____

Address 9680 Citrus Avenue

Fontana, CA 92335

Email Leslie.barnes@fUSD.net
Address _____

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Adam Ebright, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Patty Steven, Contracts Manager
Date _____

Reviewed/Approved by Department
►
Arlene Molina, Assistant Director
Preschool Services Department
Date _____

Attachment A – Program Budget FY 2024-25

FONTANA UNIFIED SCHOOL DISTRICT FY 2024-25 BUDGET

(Funded Slots: 24 Early Head Start Slots)

<u>GABI</u>	<u>Description</u>	<u>Federal Early Head Start Funds</u>	<u>Total Budget FY 2024-25</u>
A.	Personnel		
A01	Program Managers & Content Area Experts	-	-
A02	Teachers/Infant Toddler Teachers	218,238	218,238
A05	Teacher Aides & Other Education Personnel	34,300	34,300
A08	Nutrition Services Personnel	-	-
A16	Clerical personnel	-	-
A17	Fiscal Personnel	-	-
A19	Maintenance Personnel	-	-
	Total Personnel	252,538	252,538
B.	Fringe Benefits		
B01	Social Security(FICA), State Disability, Unemployment	20,913	20,913
B02	Health/Dental/Life insurance	22,255	22,255
B03	Retirement	66,781	66,781
B04	Other Fringe	-	-
	Total Fringe Benefits	109,949	109,949
C.	Travel		
C01	Staff Out-Of-Town Travel	-	-
	Total Travel	-	-
E.	Supplies		
E01	Office Supplies	1,000	1,000
E02	Child and Family Service Supplies	15,186	15,186
E03	Food Services Supplies	3,000	3,000
E04	Other Supplies	3,723	3,723
	Total Supplies	22,909	22,909
F.	Contractual		
F01	Administrative Service(e.g.,Legal, Accounting)	-	-
F08	Other Contracts	10,000	10,000
	Total Contractual	10,000	10,000
H.	Other		
H08	Local Travel	1,000	1,000
H09	Nutrition Services	6,000	6,000
H15	Publications/Advertising/Printing	1,000	1,000
H16	Training or Staff Development	-	-
H17	Other (Indirect Cost)	13,513	13,513
	Total Other	21,513	21,513
	Total Budget	416,909	416,909
	In-Kind Match Required	104,227	104,227