

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-798 A-35

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	Town of Apple Valley
Contractor Representative	Scott Nassif, Mayor
Telephone Number	(760) 240-7000 ext 7800
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$18,999,060
Amendment Amount	-----
Total Contract Amount	\$18,999,060
Cost Center	4414571000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 35

Effective July 1, 2024, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► Dawn Rowe
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By Jennifer Monell
Deputy



Town of Apple Valley
(Print or type name of corporation, company, contractor, etc.)

By ► Scott Nassif
(Authorized signature - sign in blue ink)

Name Scott Nassif
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: _____

Address 14955 Dale Evans Pkwy
Apple Valley, CA 92307

FOR COUNTY USE ONLY

Approved as to Legal Form
► Grace B. Parsons
Grace B. Parsons, Deputy County Counsel

Date 6/14/24

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► Kelly Welty
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/13/24

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
1.00 - Captain	\$ 568,555 ¹
1.00 - Lieutenant	406,966 ¹
7.00 - Sergeant	2,323,370 ¹
5.00 - Detective/Corporal	1,411,920 ¹
40.00 - Deputy Sheriff Tier 2	9,454,480 ¹
5.00 - Sheriff's Service Specialist	456,820 ¹
1.00 - Crime Analyst	135,271 ¹
1.00 - Secretary	83,503 ¹
5.00 - Office Specialist	442,955 ¹
19.00 - Marked Unit	412,539 ²
8.00 - Unmarked Unit	91,152 ²
2.00 - Command Staff Vehicle	31,556 ²
6.00 - Pickup truck	67,018 ²
2.00 - Citizen Patrol - Ford Escape	16,830 ²
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,480 ³
Dispatch Services	972,032 ¹
75.00 - HTs (Amortization, Access & Maintenance)	115,050
4.00 - Additional MDCs	4,962
52.00 - Taser Replacement (Amortized over 5-years)	17,472
Administrative Support	92,622
Office Automation	223,426
Body Worn Cameras	70,713
Vehicle Insurance	68,551
Personnel Liability & Bonding	1,141,056
Workers' Comp Experience Modification	110,856
County Administrative Cost	276,905
Cost for FY2024-25	\$ 18,999,060 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$1,583,255
2 nd through 12 th payments due the 5 th of each month:	\$1,583,255

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- ¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.
- ² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.
- ³ No replacement cost is included for grant funded or donated vehicles.
- ⁴ Services and supplies will be billed to the Town on a quarterly invoice.
- ⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2024-25**

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual cost for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 2	-	40.00
		54.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	5.00
Dispatchers	-	6.67
		18.67

VEHICLES:

Marked Patrol Units	-	19.00
Safety Unmarked Units	-	8.00
Command Staff Units	-	2.00
Pickup Trucks	-	6.00
Citizen Patrol	-	2.00
Donated Vehicles-Ins Only	-	4.00 *
		41.00

DONATED VEHICLES LIST:

Citizen on Patrol-Chevy	-	1.00 *
Radar Trailer	-	1.00 *
Carson Trailer	-	1.00 *
Utility Trailer	-	1.00 *
		4.00 *