



**Contract Number**

26-120 A-1

**SAP Number**

4400031117

## Children and Family Services

<b>Department Contract Representative</b>	<u>Clinton Blankenship</u>
<b>Telephone Number</b>	<u>(909) 386-8304</u>
<b>Contractor</b>	<u>Pomona Unified School District</u>
<b>Contractor Representative</b>	<u>Luis Valdez</u>
<b>Telephone Number</b>	<u>(909) 397-4740 x25294</u>
<b>Contract Term</b>	<u>July 1, 2025 through June 30, 2027</u>
<b>Original Contract Amount</b>	<u>\$1,547,708.25</u>
<b>Amendment Amount</b>	<u>\$1,472,728.84</u>
<b>Total Contract Amount</b>	<u>\$3,020,437.09</u>
<b>Cost Center</b>	<u>5017141000</u>
<b>Grant Number (if applicable)</b>	<u>N/A</u>

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT NO. 1**

It is hereby agreed to amend Contract No. 26-120, as follows:

**1. SECTION D. TERM OF CONTRACT**

**Amend Paragraph D.1 to read as follows:**

1. This Contract is effective as of July 1, 2025 and is extended from the original expiration date of June 30, 2026 to expire on June 30, 2027, but may be terminated earlier in accordance with provisions of this Contract. The Contract term may be extended for one (1) additional one (1) year period by mutual agreement of the parties.

**2. SECTION F. FISCAL PROVISIONS**

**Amend Paragraph F.1 to read as follows:**

1. The maximum amount of payment under this Contract shall not exceed \$3,020,437.09, of which \$1,510,218 may be federally funded and shall be subject to availability of other funds to the County. The Contractor is only authorized to utilize the specified amounts below during their respective fiscal years, and unexpended funds from one fiscal year may not be carried over or utilized in any other fiscal year:
  - FY 2025-26: \$1,547,708.25 (Available solely for services rendered from July 1, 2025 through June 30, 2026)

- FY 2026-27: \$1,472,728.84 (Available solely for services rendered from July 1, 2026 through June 30, 2027)

The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

### 3. **ATTACHMENT C - BUDGET**

Add Attachment C.1 – Program Budget Fiscal Year 2026-27

**All other terms and conditions of Contract No. 26-120 remain in full force and effect.**

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF, or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

Pomona Unified School District

\_\_\_\_\_  
*(Print or type name of corporation, company, contractor, etc.)*

By ► \_\_\_\_\_  
*(Authorized signature - sign in blue ink)*

Name \_\_\_\_\_  
*(Print or type name of person signing contract)*

Title \_\_\_\_\_  
*(Print or Type)*

Dated: \_\_\_\_\_

Address \_\_\_\_\_  
\_\_\_\_\_

Approved by Board: June 10, 2026

Approved as to Form:

MUNDELL, ODLUM, & HAWS, LLP  
General Counsel

**FOR COUNTY USE ONLY**

Approved as to Legal Form

► \_\_\_\_\_  
Daniella V. Hernandez, County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

► \_\_\_\_\_  
Lisa Rivas-Ordaz, Contracts Manager

Date \_\_\_\_\_

Reviewed/Approved by Department

► \_\_\_\_\_  
Jeany Glasgow, Director

Date \_\_\_\_\_

**PUSD**  
**Bridge - San Bernardino County**  
**Program Budget**  
**July 1, 2026 - June 30, 2027**

**I. PROGRAM COSTS**

List only those items of cost which are chargeable, in whole or part, to the program.

Salaries and benefits are chargeable to the program based on actual cost to the organization, subject to not exceeding the budget amount.

**A. Navigators Cost:**

		TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT	TOTAL COST
1	Job Title: Navigator 2.0 FTE			
	Salary	201,288.10	100%	201,288.10
	Benefits	109,016.00	100%	109,016.00
2	Program Assistant (Supervisor) .10 FTE			
	Salaries	117,508.04	10%	11,750.80
	Benefits	56,922.00	10%	5,692.20
3	Job Title: Navigator Support Staff .08 FTE			
	Salary	268,213.67	8%	21,457.09
	Benefits	145,294.00	8%	11,623.52
4	Mileage	1,500.00	100%	1,500.00
5	Conferences	3,000.00	100%	3,000.00
6	Rent- Common Area Charges (CAMS)	6,000.00	100%	6,000.00
7	Office Supplies	3,500.00	100%	3,500.00
8	Other Supplies	123,350.85	100%	123,350.85
9	Legal Fees	5,000.00	100%	5,000.00
10	Postage	800.00	100%	800.00
11	Repairs and Maintenance	2,000.00	100%	2,000.00
12	Advertisement (Visibility)	2,000.00	100%	2,000.00
13	Outside Printing	2,000.00	100%	2,000.00
	Subtotal			<b>509,978.57</b>
	PUSD Approved Indirect Cost for FY 26-27 is 5.25%			26,773.87
	<b>Total Navigator Cost</b>			<b>536,752.44</b>

<b>B. Trauma-Informed Care:</b>				
		<b>TOTAL COST TO THE ORGANIZATION</b>	<b>PERCENT CHARGED TO GRANT</b>	<b>TOTAL COST</b>
1	Job Title: Trauma-Informed Care 1 FTE			
	Salary	85,030.88	100%	85,030.88
	Benefits	31,678.00	100%	31,678.00
2	Job Title: TIC Support Staff			
	Salary	123,623.39	4%	4,944.94
	Benefits	59,836.40	4%	2,393.46
3	Mileage	2,000.00	100%	2,000.00
4	Conferences	2,000.00	100%	2,000.00
5	Rent- Common Area Charges (CAMS)	4,000.00	100%	4,000.00
6	Office Supplies	8,000.00	100%	8,000.00
7	Other Supplies	67,158.34	100%	67,158.34
8	Legal Fees	3,000.00	100%	3,000.00
9	Advertisement (Visibility)	9,000.00	100%	9,000.00
10	Outside Printing	2,000.00	100%	2,000.00
11	Communications: Phone/Data Plan	2,000.00	100%	2,000.00
12	Other Services	1,000.00	100%	1,000.00
	Total Direct Cost			<b>224,205.61</b>
	PUSD Approved Indirect Cost for FY 26-27 is 5.25%			11,770.79
<b>Total Trauma-Informed Care:</b>				<b>235,976.40</b>

Voucher costs are chargeable to the program for the amount that was paid to the clients.				
<b>C. Voucher:</b>				
		TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT	TOTAL COST
1	Voucher	678,191.11	100%	678,191.11
	Voucher Cost Reimbursement			
2	Accounting Supervisor- Voucher Processing .05 FTE			
	Salaries	92,727.07	5%	4,636.35
	Benefits	48,416.00	5%	2,420.80
3	Accounting Clerk III- Voucher Processing .15 FTE			
	Salaries	53,779.87	15%	8,066.98
	Benefits	31,646.00	15%	4,746.90
4	Other Service - Technology Related	500.00	100%	500.00
5	Rent- Common Area Charges (CAMS)	350.00	100%	350.00
	Total Direct Cost			20,721.03
	PUSD Approved Indirect Cost for FY 26-27 is 5.25%			1,087.85
<b>Total Voucher:</b>				<b>700,000.00</b>
<b>TOTAL:</b>				
<b>Total Navigator Cost</b>				536,752.44
<b>Total Trauma-Informed Care:</b>				235,976.40
<b>Total Voucher:</b>				700,000.00
<b>Total All Charges</b>				<b>1,472,728.84</b>