



Contract Number

20-497 A-5

SAP Number

4400014517

Preschool Services Department

Department Contract Representative
Telephone Number

Lydia Gitonga
(909) 386-8314

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

Needles Unified School District
Jim Rolls
(760) 326-3891
July 1, 2020 - June 30, 2024
\$1,360,541
\$ 426,365
\$1,786,906
5911522220

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 5:

It is hereby agreed to amend Contract No. 20-497, effective July 1, 2023, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$1,786,906, of which \$1,786,906 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

\$449,781	July 1, 2020 through June 30, 2021
\$484,395	July 1, 2021 through June 30, 2022
\$426,365	July 1, 2022 through June 30, 2023
\$426,365	July 1, 2023 through June 30, 2024

ATTACHMENT A:

Attachment A – Needles United School District FY 2022-23 Budget, is replaced with the attached updated
Attachment A – Needles United School District FY 2023-24 Budget

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contract No. 20-497 remain in full force and effect.

BOARD OF SUPERVISORS

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

► Needles Unified School District

(Print or type name of corporation, company,
contractor, etc.)

By _____
(Authorized signature - sign in blue ink)

Name _____
Dr. Garry Cameron
(Print or type name of person signing
contract)

Title _____
Superintendent
(Print or Type)

Dated: _____

Address _____
1900 Erin Drive

Needles, CA 92363

FOR COUNTY USE ONLY

Approved as to Legal Form

Adam Ebright, County Counsel

Date _____

Reviewed for Contract Compliance

Patty Steven, Contracts Manager

Date _____

Reviewed/Approved by Department

Jacquelyn Greene, Director,
Preschool Services Department

Date _____

**NEEDLES UNIFIED SCHOOL DISTRICT
FY 2023-24 BUDGET
(Funded Slots)**

Needles Head Start /State Preschool FY 2023-24 Budget						
(Funded Slots)						
GABI	Description	Federal Head Start Funds	New Federal Head Start Funds	State Head Start Funds	New State Head Start Funds	Total Budget FY 2023-24
A.	Personnel					
A01	Program Managers & Content Area Experts	\$50,054	\$50,054	\$10,613	\$10,613	\$60,667
A02	Teachers/Infant Toddler Teachers	\$82,092	\$82,092	\$17,406	\$17,406	\$99,498
A05	Teacher Aides & Other Education Personnel	\$40,044	\$40,044	\$8,490	\$8,490	\$48,534
A08	Nutrition Services Personnel	\$7,539	\$7,539	\$1,598	\$1,598	\$9,137
A11	Other Family & Community Partnership Personnel	\$34,312	\$34,312	\$7,275	\$7,275	\$41,587
A16	Clerical personnel	\$16,427	\$16,427	\$3,484	\$3,484	\$19,911
A19	Maintenance Personnel	\$9,402	\$9,402	\$1,994	\$1,994	\$11,396
	Total Personnel	\$239,870	\$239,870	\$50,860	\$50,860	\$290,730
B.	Fringe Benefits					
	Social Security(FICA), State Disability, Unemployment	\$19,479	\$19,479	\$4,130	\$4,130	\$23,609
B02	Health/Dental/Life insurance	\$24,055	\$24,055	\$5,100	\$5,100	\$29,155
B03	Retirement	\$43,281	\$43,281	\$9,177	\$9,177	\$52,458
B04	Other Fringe	\$0	\$0	\$0	\$0	\$0
	Total Fringe Benefits	\$86,815	\$86,815	\$18,407	\$18,407	\$105,222
C.	Travel					
C01	Staff Out-Of-Town Travel	\$1,698	\$1,698	\$360	\$360	\$2,058
	Total Travel	\$1,698	\$1,698	\$360	\$360	\$2,058
E.	Supplies					
E01	Office Supplies	\$849	\$849	\$180	\$180	\$1,029
E02	Child and Family Service Supplies	\$1,698	\$1,698	\$360	\$360	\$2,058
E03	Food Services Supplies	\$849	\$849	\$180	\$180	\$1,029
E04	Other Supplies	\$0	\$0	\$0	\$0	\$0
	Total Supplies	\$3,396	\$3,396	\$720	\$720	\$4,116
H.	Other					
H02	Rent	\$0	\$0	\$0	\$0	\$0
H04	Utilities, Telephone	\$15,280	\$15,280	\$3,240	\$3,240	\$18,520
H09	Nutrition Services	\$0	\$0	\$0	\$0	\$0
H10	Child Services Consultation	\$3,396	\$3,396	\$720	\$720	\$4,116
H16	Training or Staff Development	\$435	\$435	\$1,168	\$1,168	\$1,603
H17	Other	\$0	\$0	\$0	\$0	\$0
	Total Other	\$19,111	\$19,111	\$5,128	\$5,128	\$24,239
	Total Budget	\$350,890	\$350,890	\$75,475	\$75,475	\$426,365
	In-Kind Match Required	\$87,723				\$87,723