



Contract Number

94-526 A-43

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Yucaipa
Contractor Representative	Sean Moore, City Manager
Telephone Number	(909) 797-2489 Ext. 223
Contract Term	07/01/2026 through 06/30/2027
Original Contract Amount	\$ 15,563,085
Amendment Amount	-----
Total Contract Amount	\$ 15,563,085
Cost Center	4413651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 43

Effective July 1, 2026, Contract No. 94-526 to provide law enforcement services to the City of Yucaipa is hereby amended by replacing the Schedule A referred to in Section II. CONSIDERATION with the new Schedule A that is attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Yucaipa

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Chris Venable

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 34272 Yucaipa Boulevard

Yucaipa, CA 92399

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2026-27**

Add 1 Deputy & 1 Marked Unit

<u>LEVEL OF SERVICE</u>	<u>FY 2026-27</u>	<u>COST</u>
1.00 - Captain	\$	595,439 ¹
1.00 - Lieutenant		445,093 ¹
6.00 - Sergeant		2,170,278 ¹
3.00 - Detective/Corporal		930,933 ¹
27.00 - Deputy Sheriff		7,119,198 ¹
2.00 - School Resource Officer		527,348 ¹
3.00 - Sheriff's Service Specialist		314,739 ¹
1.00 - Administrative Assistant		102,422 ¹
4.00 - Law & Justice Office Specialist		417,896 ¹
1.00 - Motor Pool Services Assistant		101,331 ¹
15.00 - Marked Unit		344,779 ²
1.00 - Marked Unit - Slick Top		22,791 ²
5.00 - Unmarked Unit		56,977 ²
2.00 - Command Staff Vehicle		32,299 ²
4.00 - Pickup truck		46,229 ²
2.00 - Citizen Patrol Truck		19,394 ²
Dispatch Services		779,621 ¹
60.00 - HTs (Amortization, Access & Maintenance)		124,920
4.00 - Additional MDCs		3,881
Administrative Support		64,957
Office Automation		159,578
Axon Contract		96,058
Vehicle Insurance		232,011
Personnel Liability & Bonding		1,223,704
Workers' Comp Experience Modification		26,322
County Administrative Cost		199,535
Startup Cost		5,802
Cost for FY2026-27	\$	16,163,535 ¹⁻⁵
Less Credit for Support Services to Unincorporated Areas	\$	(600,450) ¹
Net Cost for FY 2026-27	\$	15,563,085 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2026:	\$1,296,921
2 nd through 12 th payments due the 5 th of each month:	\$1,296,924

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2026-27

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	27.00
School Resc Officer	-	2.00
		40.00

GENERAL:

Sheriff's Service Specialist	-	3.00
Administrative Assistant	-	1.00
Law & Justice Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.74
		13.74

VEHICLES:

Marked Patrol Units	-	15.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	5.00
Command Staff Units	-	2.00
Pickup Trucks	-	4.00
Citizen Patrol	-	2.00
Donated Vehicles-Ins Only	-	8.00 *
		37.00

DONATED VEHICLES LIST:

DUI Trailer-Universal	-	1.00 *
Tower Lights Trailer	-	1.00 *
Yamaha UTV	-	1.00 *
Utility Trailer-Carson Runner	-	1.00 *
Display Board Trailer	-	1.00 *
Radar Trailer-Mighty Mover	-	1.00 *
Horse Trailer-Logan	-	1.00 *
Generator	-	1.00 *
		8.00

* (Included for insurance costs only)

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2026-27**

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	FY 2026-27
	<u>COST</u>
-0.11 - Lieutenant	\$ (50,388) ¹
-0.77 - Sergeant	(277,057) ¹
-0.51 - Detective/Corporal	(159,589) ¹
-0.41 - Sheriff's Service Specialist	(42,919) ¹
-0.55 - Law & Justice Office Specialist	(56,986) ¹
-0.13 - Motor Pool Services Assistant	(13,511) ¹
Cost for FY2026-27	\$ (600,450) ¹

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.