

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

September 23, 2025

FROM

BEAHTA R. DAVIS, Director, Regional Parks Department

SUBJECT

Lake Gregory Regional Park Playground Project

RECOMMENDATION(S)

Authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments as detailed in the Financial Impact section to fund the Lake Gregory Playground Project (Four votes required).

(Presenter: Beahta R. Davis, Director, 387-2340)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The Lake Gregory Playground Project will be managed by the Lake Gregory Company and funded by contributions and donations made by the Lake Gregory community to the Lake Gregory Community Recreation Company (Operator) in the amount of \$62,759, funds from the Lake Gregory Capital Investment Improvement Fund in the amount of \$175,000 (6520002751), and funds from the Community Services Upgrades Reserve Fund in the amount of \$237,760, for a total project cost of \$475,520. The 2025-26 budget adjustments are recommended as follows:

Fund Center	Commitment Item	Description	Action	Amount	WBSE
1000	37008313	Fund Balance-Committed - Community Service Upgrades	Decrease	\$237,760	N/A
1161161000	55305030	Operating Transfers Out	Increase	\$237,760	N/A
6520002751	40909975	Operating Transfers In	Increase	\$237,760	N/A
6520002751	52002135	Special Department Expense	Increase	\$237,760	N/A

BACKGROUND INFORMATION

**Lake Gregory Regional Park Playground Project
September 23, 2025**

On February 9, 2021 (Item No. 57), the Board of Supervisors (Board) approved Operation and Management Agreement No. 21-117 (Agreement) with the Operator for the management of daily park operations at Lake Gregory Regional Park (Park) for a period of fifteen years. The Board also approved a Capital Investment Improvement Fund to be established where the County deposited \$1.65 million intended for the purpose of paying for construction, modernization and improvements to the Park and its facilities, including necessary rehabilitation, rebuilding and replacement of buildings, structures, facilities, and improvements in the Park and where the Operator annually deposits \$50,000.

The Operator has requested to use funds from the Capital Investment Improvements Fund for the design and construction of a playground at Lake Gregory Regional Park, in an origami tower design style that matches the surrounding environment blending the playground with the surrounding trees. The Operator will also use donations from the community to supplement the Lake Gregory Capital Investment Improvement Funds and the Community Services Upgrades Reserve Fund to create a destination playground at the Park.

PROCUREMENT

The Operator will procure services for design and construction of the playground in accordance with the Agreement.

REVIEW BY OTHERS

This item has been reviewed County Council (Suzanne Bryant, Deputy County Council, 387-5455) on August 28, 2025; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Deputy Chief Controller, 382-3195) on September 3, 2025; and County Finance and Administration (Elias Duenas, Administrative Analyst, 387-4052) on September 4, 2025.

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September 23, 2025**

Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: September 23, 2025



cc: File - Regional Parks
MBA 09/29/2025