



Contract Number
20-497 A-10

SAP Number
4400014517

Preschool Services Department

Department Contract Representative	N. Michelle Petersen
Telephone Number	909-386-8369
Contractor	Needles Unified School District
Contractor Representative	Cindy Smith
Telephone Number	760-326-4057
Contract Term	July 1, 2020, - June 30, 2025
Original Contract Amount	\$2,269,731
Amendment Amount	\$1,000,000
Total Contract Amount	\$3,269,731
Cost Center	590002220
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 10

It is hereby agreed to amend Contract No. 20-497, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A, is amended to read as follows:

- A. The maximum amount of cost reimbursement under this Contract shall not exceed \$3,269,731, of which \$3,269,731 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$1,243,224	July 1, 2020, through June 30, 2023
	<u>\$1,243,224</u>	<u>Total for the original contract amount</u>
Amendment No. 1	\$35,373	Increase for July 1, 2020, through June 30, 2021
Amendment No. 2	\$74,122	Increase for July 1, 2020, through June 30, 2021
Amendment No. 3	\$7,822	Increase for July 1, 2021, through June 30, 2022
Amendment No. 4	\$0	Contract extension July 1, 2023, through June 30, 2024
Amendment No. 5	\$426,365	Increase for July 1, 2023, through June 30, 2024
Amendment No. 6	\$23,876	Increase for July 1, 2023, through June 30, 2024
Amendment No. 7	\$0	Contract extension July 1, 2024, through June 30, 2025
Amendment No. 8	\$450,241	Increase for July 1, 2024, through June 30, 2025
Amendment No. 9	\$8,708	COLA Increase for July 1, 2024, through June 30, 2025
Amendment No. 10	\$1,000,000	Increase for July 1, 2024, through June 30, 2025
	<u>\$2,026,507</u>	<u>Total Amendment Increases</u>
	<u>\$3,269,731</u>	<u>Total Contract Amount</u>

ATTACHMENT A – Program Budget

Attachment A – Program Budget FY 2024-25 is replaced with the attached updated Attachment A – Program Budget FY 2024-25.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF, or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contracts No. 20-497 remain in full force and effect.

IN WITNESS WHEREOF, San Bernardino County and the Contractor have each caused this Contract to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

NEEDLES UNIFIED SCHOOL DISTRICT

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Dr. Garry Cameron
(Print or type name of person signing contract)

Title Superintendent
(Print or Type)

Dated: _____

Address 1900 Erin Drive
Needles, CA 92363

FOR COUNTY USE ONLY

Approved as to Legal Form

► _____
Adam Ebright, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

► _____
Patty Steven, Contracts Manager

Date _____

Reviewed/Approved by Department

► _____
Arlene Molina, Director
Preschool Services Department

Date _____

Attachment A - Program Budget - FY 2024-25

**Needles Unified School District
Needles Head Start /State Preschool
FY 2024-25 Budget**

(Funded Slots)

<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>State Head Start Funds</u>	<u>Total Budget FY 2024-25</u>
A.	Personnel			
A01	Program Managers & Content Area Experts	\$55,692	\$10,913	\$66,605
A02	Teachers/Infant Toddler Teachers	\$84,022	\$17,706	\$101,728
A05	Teacher Aides & Other Education Personnel	\$40,985	\$8,790	\$49,775
A08	Nutrition Services Personnel	\$8,740	\$1,748	\$10,488
A11	Other Family & Community Partnership Personnel	\$36,312	\$7,475	\$43,787
A16	Clerical personnel	\$17,837	\$3,734	\$21,571
A19	Maintenance Personnel	\$10,435	\$2,261	\$12,696
	Total Personnel	\$254,023	\$52,627	\$306,650
B.	Fringe Benefits			
B01	Social Security(FICA), State Disability, Unemployment	\$24,334	\$4,630	\$28,964
B02	Health/Dental/Life insurance	\$26,667	\$5,331	\$31,998
B03	Retirement	\$47,369	\$9,677	\$57,046
B04	Other Fringe	\$0	\$0	\$0
	Total Fringe Benefits	\$98,370	\$19,638	\$118,008
C.	Travel			
C01	Staff Out-Of-Town Travel	\$1,698	\$360	\$2,058
	Total Travel	\$1,698	\$360	\$2,058
E.	Supplies			
E01	Office Supplies	\$1,499	\$440	\$1,939
E02	Child and Family Service Supplies	\$1,698	\$560	\$2,258
E03	Food Services Supplies	\$849	\$180	\$1,029
E04	Other Supplies	\$0	\$0	\$0
	Total Supplies	\$4,046	\$1,180	\$5,226
H.	Other			
H02	Rent	\$0	\$0	\$0
H04	Utilities, Telephone	\$17,280	\$3,708	\$20,988
H09	Nutrition Services	\$0	\$0	\$0
H10	Child Services Consultation	\$3,396	\$1,020	\$4,416
H16	Training or Staff Development	\$435	\$1,168	\$1,603
H17	Other	\$0	\$0	\$0
	Total Other	\$21,111	\$5,896	\$27,007
	Total Budget	\$379,248	\$79,701	\$458,949
	In-Kind Match Required	\$94,812		\$94,812