

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-909 A-47

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Victorville
Debra Jones, Mayor
(760) 955-5000
07/01/2021 through 06/30/2022
\$32,467,382

\$32,467,382
4414551000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 47

Effective July 1, 2021, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: **JUN 22 2021**

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By 
Deputy

City of Victorville

(Print or type name of corporation, company, contractor, etc.)

By ► 
(Authorized signature - sign in blue ink)

Name Debra Jones
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: _____

Address 14343 Civic Drive
Victorville, CA 92393

FOR COUNTY USE ONLY

Approved as to Legal Form

► 
Richard D. Luczak, Deputy County Counsel

Date 5/11/2021

Reviewed for Contract Compliance

► _____

Date _____

Reviewed/Approved by Department

► 
John Ades, Captain

Date 5/11/2021

SCHEDULE A

Law Enforcement Services Contract

City of Victorville

2021-22

CHANGE: ADD 5-Deputy Sheriff; 5-Sheriff Service Specialists; 1 Crime Analyst
5-Marked Patrol Units; 4-Pickup Trucks; 10 Hand held Radios

TIER 2 RATES

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>
	<u>COST</u>
1 - Captain	\$ 432,454 ¹
2 - Lieutenant	696,060 ¹
10 - Sergeant	2,973,510 ¹
9 - Detective/Corporal	2,253,924 ¹
74 - Deputy Sheriff Tier 2 (5 effective 07-01-21)	15,851,170 ¹
1 - Deputy Sheriff - K-9 Officer	232,624 ¹
5 - School Resource Officer	1,071,025 ¹
16 - Sheriff's Service Specialist (5 effective 07-01-21)	1,407,840 ¹
1 - Supv Office Specialist	97,715 ¹
1 - Crime Analyst (Effective 07-01-21)	129,601 ¹
1 - Secretary	80,985 ¹
10 - Office Specialist	807,220 ¹
40 - Marked Unit (5 Effective 07-01-21)	690,765 ²
7 - Marked Unit - Slick Top	119,522 ²
1 - Marked K-9 Unit	19,710 ²
15 - Unmarked Unit	115,721 ²
2 - Unmarked Unit (Non-Code 3)	11,290 ²
3 - Command Staff Vehicle	29,891 ²
11 - Pickup truck (4 effective 07-01-21)	88,743 ²
1 - Citizen Patrol - Ford Escape	6,366 ²
1 - Truck - Donated	1,622 ³
1 - Truck - Grant Funded (Comm Only)	653 ³
1 - Citizen Patrol Donated SUV (Equip & Comm Only)	1,622 ³
Dispatch Services	1,552,345 ¹
Dispatch Services - City Code Enforcement / Animal Control	29,434 ¹
151 - HTs (Amortization, Access & Maintenance)	212,759
3 - Additional MDCs (Access Only)	1,661
7 - Additional MDCs	8,089
100 - Taser Replacement (Amortized over 5-years)	33,600
Administrative Support	146,455
Office Automation	413,657
Services & Supplies	160,200
Vehicle Insurance	409,599
Personnel Liability & Bonding	905,212
Workers' Comp Experience Modification	94,661
Law Enforcement Experience Modification	367,521
County Administrative Cost	944,618
Startup Cost (New Positions and Vehicles)	67,538
Cost for FY2021-22	\$ 32,467,382 ¹

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$2,705,617
2 nd through 12 th payments due the 5 th of each month:	\$2,705,615

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Victorville** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	9.00
Deputy Sheriff Tier 2	-	74.00
Deputy Sheriff- K-9 Officer	-	1.00
School Resc Officer	-	5.00
		<u>102.00</u>

GENERAL:

Sheriff's Service Specialist	-	16.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Supv Office Specialist	-	1.00
Office Specialist	-	10.00
Dispatchers	-	13.44
		<u>42.44</u>

VEHICLES:

Marked Patrol Units	-	40
Marked Patrol Units-Slick Top	-	7
Marked Patrol Units- K9 SUV	-	1
Unmarked Units	-	15
Command Staff Units	-	3
Unmarked Units Non-code	-	2
Pickup Trucks	-	11
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	7 *
		<u>87</u>

DONATED VEHICLES LIST:

Citizen Patrol - Jeep Patriot	-	1 *
Ford E250 Van	-	1 *
GMC Sierra Truck	-	1 *
Trailer - Universal	-	1 *
Trailer - Fast870	-	2 *
Command Post	-	1 *
		<u>7 *</u>

* (Included for insurance costs only)