REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS OF BLOOMINGTON RECREATION AND PARK DISTRICT AND RECORD OF ACTION

March 26, 2024

FROM
NOEL CASTILLO, Director, Department of Public Works – Special Districts

SUBJECT
Introduction of Proposed Fiscal Year 2024-25 Fee Ordinance for Bloomington Recreation and Park District

RECOMMENDATION(S)
Acting as the governing body of the Bloomington Recreation and Park District:
1. Conduct a public hearing on proposed ordinance to establish various recreation and park activity fees for Fiscal Year 2024-25 and to repeal Ordinance No. SD 23-06~~3~~.
2. Make alterations, if necessary, to the proposed ordinance.
3. Approve introduction of proposed ordinance.
   - An ordinance of the Bloomington Recreation and Park District to establish various recreation and park activity fees for Fiscal Year 2024-25 and to repeal Ordinance No. SD 23-06~~3~~.
4. SCHEDULE ORDINANCE FOR FINAL ADOPTION ON TUESDAY, APRIL 9, 2024, on the Consent Calendar.

(Presenter: Noel Castillo, Director, 387-7906)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES
Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT
Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Fees for the Bloomington Recreation and Park District (District) are estimated to generate approximately $86,500 in revenue for 2024-25. The vast majority of the District's cost for providing services is funded through property tax revenue. Appropriation and revenue related to the fees will be included in the District's 2024-25 recommended budget.

BACKGROUND INFORMATION
The District annually introduces a fee ordinance to the Board of Directors (Board) that may include fee revisions, the deletions of certain fees, and/or the addition of new fees for various recreation and park services.

For 2024-25, the District is recommending a three cent increase to the Electric Vehicle (EV) charging service fee due to increases in vendor operator fees. Also, the District recommends language changes to the EV charging fee section of the ordinance to better reflect current services provided.

The Department of Public Works – Special Districts ensures that the recommended fee amounts comply with Proposition 26. Proposition 26 generally requires fees not to be higher than the cost of the activity and/or service provided, unless an exception applies as provided in the proposition. With the exception of the EV charging service fee, the District's fees do not provide for full cost

recovery as the District receives property tax revenue for the purpose of providing recreation and park services.

On March 12, 2024 (Item No. 54), a fee workshop with the Board was conducted to discuss the 2024-25 proposed fees. The workshop resulted in no change to the District's recommended fee proposal.

The proposed fee ordinance will take effect on July 1, 2024, following final adoption by the Board on Tuesday, April 9, 2024.

PROCUREMENT
Not applicable.

REVIEW BY OTHERS
This item has been reviewed by County Counsel (Aaron Gest, Deputy County Counsel, 387-5455) on March 1, 2024; Finance (Jessica Trillo, Administrative Analyst, 387-4222) on March 4, 2024; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, 387-5423) on March 10, 2024.