

## Attachment A

Fixed Asset Items	Budgeted Quantity	Revised Quantity	Unit Cost	BUDGET 2021 (BOS Approved)
MCR21E_01-6015 - TELEMETRY TRANSPORT MONITOR	1	2	\$ 25,000.00	\$ 50,000.00
MCR21E_03-6010 - TELEMETRY TRANSPORT MONITOR	1	2	\$ 25,000.00	\$ 50,000.00
MCR21E_05-6170 TELEMETRY TRANSPORT MONITOR	1	2	\$ 25,000.00	\$ 50,000.00
MCR21E_06-6012 SAFE PATIENT HANDLING EQUIPMENT ARJO COMBILIZ	1	2	\$ 21,500.00	\$ 43,000.00
MCR21E_12-7450-VERATHON	1	5	\$ 24,600.00	\$ 123,000.00
MCR21E_16-7500 - OLYMPUS LIGHT MICROSCOPES	1	2	\$ 10,000.00	\$ 20,000.00
MCR21E_20-7010 - EMERGENCY DEPARTMENT STRYKER WEIGHTED GURNE	1	20	\$ 11,300.00	\$ 226,000.00
MCR21E_40-7400 - BIRTHING BEDS	1	12	\$ 22,500.00	\$ 270,000.00
MCR21E_43-6012 - SAFE PATIENT HANDLING EQUIPMENT ARJO	1	2	\$ 21,500.00	\$ 43,000.00
MCR21E_49-8720 - BARIATRIC BED ADDITION	1	4	\$ 41,000.00	\$ 164,000.00
MCR21E_51-8320 - FOOD PREPERATION AND PRESERVATION EQUIPMENT	1	4	\$ 28,250.00	\$ 113,000.00
MCR21E_52-7421 - CUSA CLARITY HANDPIECES	1	2	\$ 38,000.00	\$ 76,000.00
MCR21E_54-7421 - ATS MACHINES	1	5	\$ 12,400.00	\$ 62,000.00
MCR21E_55-7421 - CELL SAVER ELITE BLOOD RECOVERY SYSTEM	1	2	\$ 38,000.00	\$ 76,000.00
MCR21E_57-7730 - MGC DIAGNOSTICS PULMONARY FUNCTIONS TESTING	1	2	\$ 124,500.00	\$ 249,000.00
MCR21E_61-6015 - SAFE PATIENT HANDLING EQUIPMENT ARJO	1	2	\$ 21,500.00	\$ 43,000.00
MCR21E_66-8895 - HOMELESS OUTREACH/STREET MEDICINE-VEHICLES	1	2	\$ 30,000.00	\$ 60,000.00