

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

June 10, 2025

FROM

BEAHTA R. DAVIS, Director, Regional Parks Department

DON DAY, Director, Project and Facilities Management Department

SUBJECT

Calico Ghost Town Regional Park Capital Improvement Program Projects

RECOMMENDATION(S)

1. Approve the following Capital Improvement Program Projects at the Calico Ghost Town Regional Park:
 - a. Capital Improvement Program Project No. 25-230, in the amount of \$204,735, for Calico Lil's Saloon Repairs for roof, wall, and flooring remediation.
 - b. Capital Improvement Program Project No. 25-231, in the amount of \$677,606, for Calico Roof Repairs for the Calico Candle Company, Calico Rock and Gift Shop, and Dorsey's Doghouse.
2. Authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments as detailed in the Financial Impact section (Four votes required).
(Presenter: Beahta R. Davis, Director, 387-2340)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The Calico Lil's Saloon Repairs (WBSE 10.10.1862) and Calico Roof Repairs (WBSE 10.10.1863) will be funded by reallocating \$882,341 from the Calico Park Stair Replacement Project (WBSE 10.10.1564), which was originally funded by the Community Service Upgrades Reserve Fund. The 2024-25 budget adjustments are recommended as follows:

Fund Center	Commitment Item	Description	Action	Amount	WBSE
7700003100	54304030	Structures and Improvements to Structures	Decrease	\$882,341	10.10.1564
7700003100	40909999	Residual Equity Transfers Out	Decrease	\$882,341	10.10.1564
7700003100	54304030	Structures and Improvements to Structures	Increase	\$204,735	10.10.1862

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7700003100	40909995	Residual Equity Transfers In	Increase	\$204,735	10.10.1862
7700003100	54304030	Structures and Improvements to Structures	Increase	\$677,606	10.10.1863
7700003100	40909995	Residual Equity Transfers In	Increase	\$677,606	10.10.1863

BACKGROUND INFORMATION

During an inspection, areas of repair were identified in multiple buildings at Calico Ghost Town Regional Park. Lil's Saloon was found to have damaged floors, walls, and ceilings/roof that require repair. Calico Candle Company, Calico Rock and Gift Shop, and Dorsey's Doghouse were identified as requiring roof repairs. Over time, the buildings have sustained damage due to prolonged weather exposure and natural aging. The Capital Improvement Program (CIP) projects will provide remediation, reconstruction, and repairs to the damaged areas.

The projects in Recommendation No. 2 will be funded using prior approved expenditure. On November 14, 2023 (Item No. 73), the Board of Supervisors (Board) approved \$2,502,502 from the Community Service Upgrades Reserve to fund the Calico Stair Repair Project (WBSE 10.10.1564). Regional Parks will suspend this Project until a future date and use the funding to make the other repairs.

The recommended action will approve CIP Project Nos. 25-230 and 25-231 and allow the Project and Facilities Management Department (PFMD) to oversee and manage both projects.

PROCUREMENT

Upon approval of the projects, PFMD will implement projects through the procurement process using an existing Board-approved Job Order Contract or through a competitive selection through a solicitation of bids following County procurement and California Public Contract Code requirements. If necessary, contracts for these projects will be brought back to the Board for approval.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on May 7, 2025; Project and Facilities Management (Sarah Riley, Chief of Project Management, 387-5000) on May 13, 2025; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Deputy Chief Controller, 382-3195) on May 12, 2025; Finance (Elias Duenas, Administrative Analyst, 387-4052, and Yael Verduzco, Principal Administrative Analyst, 387-5285) on May 20, 2025; and County Finance and Administration (Valerie Clay and Paloma Hernandez-Baker, Deputy Executive Officers, 387-5423) on May 26, 2025.

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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: June 10, 2025



cc: File - Regional Parks
JM 06/17/2025