

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

94-765 A-33

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	John Ades, Captain
Telephone Number	(909) 387-0640
Contractor	City of Chino Hills
Contractor Representative	Benjamin Montgomery, City Manager
Telephone Number	(909) 364-2610
Contract Term	07/01/2020 through 06/30/2021
Original Contract Amount	\$15,486,384
Amendment Amount	-----
Total Contract Amount	\$15,486,384
Cost Center	4413751000

IT IS HEREBY AGREED AS FOLLOWS:**AMENDMENT No. 33**

Effective July 1, 2020, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

By 
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 23 2020

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By 
Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino
Deputy



City of Chino Hills
(Print or type name of corporation, company, contractor, etc.)

By 
(Authorized signature - sign in blue ink)

Name Ben Montgomery
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: June 16, 2020

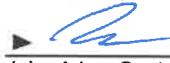
Address 14000 City Center Drive
Chino Hills, CA 91709-4869

Attest:  6/16/2020
Cheryl Balz, City Clerk Date

FOR COUNTY USE ONLY

Approved as to Legal Form
By 
Richard D. Luczak, Deputy County Counsel
Date 6/16/2020

Reviewed for Contract Compliance
By _____
Date _____

Reviewed/Approved by Department
By 
John Ades, Captain
Date 6/16/2020

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2020-21

ROLLOVER

<u>LEVEL OF SERVICE</u>	FY 2020-21
	<u>COST</u>
1 - Captain	\$ 401,529 ¹
1 - Lieutenant	327,008 ¹
8 - Sergeant	2,233,992 ¹
4 - Detective/Corporal	940,944 ¹
17 - Deputy Sheriff Tier 1	3,582,971 ¹
19 - Deputy Sheriff Tier 2	3,884,094 ¹
2 - Deputy Sheriff - Motorcycle	433,428 ¹
6 - Sheriff's Service Specialist	502,944 ¹
1 - Secretary	77,086 ¹
8 - Office Specialist	615,480 ¹
14 - Marked Unit	241,934 ²
2 - Marked Unit - Slick Top	33,417 ²
1 - Motorcycle - Patrol	8,342 ²
11 - Unmarked Unit	81,927 ²
2 - Command Staff Vehicle	19,948 ²
6 - Pickup truck	45,584 ²
1 - Ford Escape (COP)	6,366 ²
1 - Truck - Donated	1,622 ³
Dispatch Services	699,079 ¹
73 - HTs (Amortization, Access & Maintenance)	102,857
5 - Additional MDCs	5,687
50 - Taser Replacement (Amortized over 5-years)	16,800
Administrative Support	67,815
Office Automation	211,206
Services & Supplies	75,600
Vehicle Insurance	188,855
Personnel Liability & Bonding	460,007
Workers' Comp Experience Modification	49,493
Law Enforcement Experience Modification	166,803
County Administrative Cost	493,887
Cost for FY2020-21	\$ 15,976,705 ¹
Less Credit for Support Services to Unincorporated Areas	\$ (490,322) ¹
Net Cost for 2020-21	\$ 15,486,384 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$1,290,542
2 nd through 12 th payments due the 5 th of each month:	\$1,290,531

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2020-21

Detail of Credit for City's Support to the unincorporated area

<u>LEVEL OF SERVICE</u>	FY 2020-21
	<u>COST</u>
-0.10 - Lieutenant	(31,792) ¹
-0.88 - Sergeant	(244,343) ¹
-0.74 - Sheriff's Service Specialist	(61,765) ¹
-0.98 - Office Specialist	(75,585) ¹
Credit for FY2020-21	\$ (413,485) ¹
 Credit for Deputy Overtime	
36 hrs/pay period x 26 pay periods (936 hours x \$82.09/hour)	\$ (76,837) ¹
CREDIT FOR SUPPORT SERVICES	\$ (490,322) ¹

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SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2020-21

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 1	-	17.00
Deputy Sheriff Tier 2	-	19.00
Deputy Sheriff - Motor	-	2.00
		<hr/>
		52.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.22
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		21.22

VEHICLES:

Marked Patrol Units	-	14
Marked Patrol Units-Slick Top	-	2
Marked Patrol Motorcycle	-	1
Unmarked Units	-	13
Pickup Trucks & SUV's	-	6
Citizen Patrol Truck	-	1
Donated Vehicles-Ins Only	-	4 *
		<hr/>
		41

DONATED VEHICLES LIST:

SUV-Command Post	-	1 *
Enclosed Utility Trailer	-	1 *
Utility Trailer	-	1 *
Display Board Trailer	-	1 *
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* (Included for insurance costs only)