

REGIONAL TRANSPORTATION DEVELOPMENT
MITIGATION PLAN FINANCING FUNDS
ANNUAL REPORT AND FIVE-YEAR FINDINGS

for
FISCAL YEAR 2022-23

December 2023

SAN BERNARDINO COUNTY
DEPARTMENT OF PUBLIC WORKS

TABLE OF CONTENTS

- A. Overview - Report on Regional Development Mitigation Plan Financing Funds, Fiscal Year 2022-23.
- B. Regional Development Mitigation Plan Fee Schedules
- C. Fund Data by Sphere:
 - Summary of All Spheres Funds
 - Adelanto Sphere - Funds 2042, 2043
 - Apple Valley Sphere - Funds 2048, 2049, 2050
 - Chino Sphere - Funds 2054, 2055, 2056
 - Colton Sphere - Funds 2060, 2061, 2062
 - Devore-Glen Helen Sphere - Funds 2066, 2067, 2068
 - Fontana Sphere - Funds 2072, 2073, 2074
 - Hesperia Sphere - Funds 2078, 2079, 2080
 - Loma Linda Sphere - Funds 2084, 2085, 2086
 - Montclair Sphere - Funds 2090, 2091, 2092
 - Redlands Sphere - Funds 2096, 2097, 2098
 - Redlands Donut Hole Sphere - Funds 2102, 2103, 2104
 - Rialto Sphere - Funds 2108, 2109, 2110
 - San Bernardino Sphere - Funds 2114, 2115, 2116
 - Upland Sphere - Funds 2120, 2121, 2122
 - Victorville Sphere - Funds 2126, 2127, 2128
 - Yucaipa Sphere - Funds 2132, 2133
- D. Five-Year Findings
- E. Appendix- Project List

OVERVIEW
REPORT ON REGIONAL DEVELOPMENT MITIGATION PLAN FINANCING FUNDS
FISCAL YEAR 2022-23

The County of San Bernardino adopted the Regional Transportation Development Mitigation Plan (Plan) on December 5, 2006, and last updated the Plan on July 22, 2014. The Plan was developed to satisfy the provisions of the San Bernardino County Congestion Management Plan (CMP). Pursuant to Measure I 2010-2040, the County CMP was updated and adopted by the County Congestion Management Agency of the San Bernardino County Transportation Authority (SBCTA) on November 2, 2005. Each local jurisdiction, including the County of San Bernardino, was required to adopt a regional transportation development mitigation program prior to November 2006. The fees for each of the plan subareas, or spheres, were adopted based on this purpose and need to remain in effect. The fees are deposited into separate funds as required by the California Government Code.

Government Code section 66006(b) requires that the County make available to the public within one hundred eighty (180) days of the close of the fiscal year, certain information for each account or fund. More specifically, Government Code section 66006, subdivisions (b)(1) and (2) provide, in part, as follows:

"For each separate account or fund established pursuant to subdivision (a), the local agency shall, within 180 days after the last day of each fiscal year, make available to the public. . . a brief description of the type of fee in the account or fund. . . the amount of the fee. . . the beginning and ending balance of the account or fund. . . the amount of the fees collected and the interest earned. . . an identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees. . . an identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement. . . a description of each interfund transfer or loan made from the account or fund. . . [and the] amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001. . ."

In addition, Government Code section 66001(d)(1) requires the County to make certain findings for the fifth fiscal year following the first deposit into the account or fund and every five years thereafter.

This report and the supporting data described in the last paragraph of this overview have been prepared and furnished to comply with these Government Code requirements.

The Plan is intended to generate only the development fair-share contribution of project costs as required by the CMP and is not intended to provide 100% funding for or construct all projects listed in the Plan. Additional regional Measure I and federal/state funds administered by SBCTA are required for full funding of projects listed in the Plan.

Government Code section 66001, subdivisions (d)(2), (e) and (f) require that the agency, unless it demonstrates that the administrative costs of refunding would exceed the amount to be refunded, refund the unexpended or uncommitted portion of any fee collected (plus interest) if certain findings or actions are not made or taken. At this time, the Plan is proceeding as contemplated, no refunds have been made and none are proposed pursuant to this section. There is still a need to construct the improvements identified in the Plan to mitigate the impacts of development.

Sufficient funds have not been collected by any of the subareas to complete all of the improvements identified in the Plan. It is not anticipated that refunds will occur in the near future. This information will be included in the annual report if refunds occur.

There also has not been any interfund transfer or loan from any of the plan funds. However, in some instances in order to construct a project and if funds collected are not sufficient, the County Department of Public Works Transportation Road Operations budget has advanced some funds from various sources such as Gas Tax or Discretionary General Funding. Those advancements are repaid to the Transportation Road Operations budget when fees get collected.

The data supporting the information shown on the attached sheets is updated on a monthly basis and is available for public review at the San Bernardino County Department of Public Works, Transportation Planning Division, 825 East Third Street, Room 143, San Bernardino, CA 92415-0835.

Regional Development Mitigation Plan Fee Schedule
Effective Feb. 5, 2007

JURISDICTION	Fee for Single Family Dwelling Unit	Fee for Multi Family Dwelling Unit	Fee for Retail per square foot	Fee for Office per square foot	Fee for Industrial per square foot	Fee for High Cube Ind. per square foot
Adelanto Sphere	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Sphere	\$6,422	\$4,449	\$7.79	\$8.76	\$5.09	\$1.48
Chino Sphere	\$10,364	\$7,180	\$23.69	\$14.30	\$8.22	\$2.39
Colton Sphere	\$4,401	\$3,049	\$0.79	\$5.79	\$3.49	\$1.01
Devore/Glen Helen	\$5,565	\$3,855	\$3.56	\$7.38	\$4.41	\$1.28
Fontana Sphere	\$6,392	\$4,428	\$5.77	\$6.78	\$5.07	\$1.47
Hesperia Sphere	\$8,186	\$5,671	\$1.79	\$11.04	\$6.49	\$1.89
Loma Linda Sphere	\$4,120	\$2,854	\$0.00	\$5.69	\$3.27	\$0.95
Montclair Sphere	\$7,160	\$4,961	\$16.37	\$9.88	\$5.68	\$1.65
Redlands Sphere	\$7,216	\$4,999	\$6.63	\$9.88	\$5.72	\$1.66
Redlands Donut Hole	\$2,073	\$1,436	\$4.74	\$2.86	\$1.64	\$0.48
Rialto Sphere	\$6,223	\$4,311	\$14.22	\$8.59	\$4.93	\$1.43
San Bernardino Sphere	\$2,217	\$1,536	\$5.07	\$3.06	\$1.76	\$0.51
Upland Sphere	\$8,010	\$5,549	\$1.82	\$11.05	\$6.35	\$1.85
Victorville Sphere	\$3,886	\$2,692	\$1.27	\$5.12	\$3.08	\$0.90
Yucaipa Sphere	\$3,735	\$2,588	\$3.68	\$5.13	\$2.96	\$0.86

Regional Development Mitigation Plan Fee Schedule
Updated - Effective Aug. 25, 2012

JURISDICTION	Fee for Single Family Dwelling Unit	Fee for Multi Family Dwelling Unit	Fee for Commercial per square foot	Fee for Hotel/ Motel per room	Fee for Office per square foot	Fee for Industrial per square foot	Fee for Institutional per square foot	Fee for High Cube per square foot
Adelanto Sphere	\$0	\$0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Sphere	\$6,072	\$4,219	\$13.09	\$3,349	\$8.38	\$4.62	\$11.32	\$1.40
Chino Sphere	\$7,022	\$4,880	\$15.14	\$3,873	\$9.69	\$5.35	\$13.09	\$1.62
Colton Sphere	\$4,409	\$3,064	\$9.51	\$2,432	\$6.08	\$3.36	\$8.22	\$1.01
Devore/Glen Helen	\$6,413	\$4,456	\$13.83	\$3,537	\$8.85	\$4.88	\$11.95	\$1.48
Fontana Sphere	\$6,723	\$4,671	\$14.49	\$3,708	\$9.28	\$5.12	\$12.53	\$1.55
Hesperia Sphere	\$10,060	\$6,991	\$21.69	\$5,549	\$13.88	\$7.66	\$18.75	\$2.32
Loma Linda Sphere	\$4,617	\$3,208	\$9.95	\$2,546	\$6.37	\$3.51	\$8.60	\$1.06
Montclair Sphere	\$3,668	\$2,549	\$7.91	\$2,023	\$5.06	\$2.79	\$6.84	\$0.84
Redlands Sphere	\$7,063	\$4,908	\$15.23	\$3,896	\$9.75	\$5.38	\$13.16	\$1.63
Redlands Donut Hole	\$3,163	\$2,198	\$6.82	\$1,745	\$4.36	\$2.41	\$5.89	\$0.73
Rialto Sphere	\$7,895	\$5,486	\$17.02	\$4,355	\$10.90	\$6.01	\$14.71	\$1.82
San Bernardino Sphere	\$2,489	\$1,729	\$5.37	\$1,373	\$3.43	\$1.89	\$4.64	\$0.57
Upland Sphere	\$1,155	\$802	\$2.49	\$637	\$1.59	\$0.88	\$2.15	\$0.27
Victorville Sphere	\$4,554	\$3,164	\$9.82	\$2,512	\$6.28	\$3.47	\$8.49	\$1.05
Yucaipa Sphere	\$2,284	\$1,587	\$4.92	\$1,260	\$3.15	\$1.74	\$4.26	\$0.53

**Regional Development Mitigation Plan Fee Schedule
Updated - Effective September 20, 2014**

JURISDICTION	Fee for Single Family Dwelling Unit	Fee for Multi Family Dwelling Unit	Fee for Commercial per square foot	Fee for Hotel/Motel per room	Fee for Office per square foot	Fee for Industrial per square foot	Fee for Institutional per square foot	Fee for High Cube per square foot
Adelanto Sphere	\$0	\$0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Sphere	\$2,770	\$1,925	\$5.97	\$1,528	\$3.82	\$2.11	\$2.59	\$0.64
Chino Sphere	\$7,022	\$4,880	\$15.14	\$3,873	\$9.69	\$5.35	\$6.56	\$1.62
Colton Sphere	\$4,409	\$3,064	\$9.51	\$2,432	\$6.08	\$3.36	\$4.12	\$1.01
Devore/Glen Helen	\$6,413	\$4,456	\$13.83	\$3,537	\$8.85	\$4.88	\$5.99	\$1.48
Fontana Sphere	\$6,723	\$4,671	\$14.49	\$3,708	\$9.28	\$5.12	\$6.28	\$1.55
Hesperia Sphere	\$10,060	\$6,991	\$21.69	\$5,549	\$13.88	\$7.66	\$9.40	\$2.32
Loma Linda Sphere	\$4,617	\$3,208	\$9.95	\$2,546	\$6.37	\$3.51	\$4.31	\$1.06
Montclair Sphere	\$3,668	\$2,549	\$7.91	\$2,023	\$5.06	\$2.79	\$3.43	\$0.84
Redlands Sphere	\$7,063	\$4,908	\$15.23	\$3,896	\$9.75	\$5.38	\$6.60	\$1.63
Redlands Donut Hole	\$3,163	\$2,198	\$6.82	\$1,745	\$4.36	\$2.41	\$2.95	\$0.73
Rialto Sphere	\$7,895	\$5,486	\$17.02	\$4,355	\$10.90	\$6.01	\$7.37	\$1.82
San Bernardino Sphere	\$2,489	\$1,729	\$5.37	\$1,373	\$3.43	\$1.89	\$2.32	\$0.57
Upland Sphere	\$1,155	\$802	\$2.49	\$637	\$1.59	\$0.88	\$1.08	\$0.27
Victorville Sphere	\$4,554	\$3,164	\$9.82	\$2,512	\$6.28	\$3.47	\$4.25	\$1.05
Yucaipa Sphere	\$2,284	\$1,587	\$4.92	\$1,260	\$3.15	\$1.74	\$2.13	\$0.53

**Regional Development Mitigation Plan Fee Schedule
Updated - Effective August 24, 2021**

JURISDICTION	Fee for Single Family Dwelling Unit	Fee for Multi Family Dwelling Unit	Fee for Commercial per square foot	Fee for Hotel/Motel per room	Fee for Office per square foot	Fee for Industrial per square foot	Fee for Institutional per square foot	Fee for High Cube per square foot	Uncategorized Development fees per trip
Adelanto Sphere	\$0	\$0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apple Valley Sphere	\$2,770	\$1,925	\$5.97	\$1,528	\$3.82	\$2.11	\$2.59	\$0.64	\$334.38
Chino Sphere	\$7,022	\$4,880	\$15.14	\$3,873	\$9.69	\$5.35	\$6.56	\$1.62	\$847.68
Colton Sphere	\$4,409	\$3,064	\$9.51	\$2,432	\$6.08	\$3.36	\$4.12	\$1.01	\$532.22
Devore/Glen Helen	\$6,413	\$4,456	\$13.83	\$3,537	\$8.85	\$4.88	\$5.99	\$1.48	\$774.11
Fontana Sphere	\$6,723	\$4,671	\$14.49	\$3,708	\$9.28	\$5.12	\$6.28	\$1.55	\$811.50
Hesperia Sphere	\$10,060	\$6,991	\$21.69	\$5,549	\$13.88	\$7.66	\$9.40	\$2.32	\$1,124.34
Loma Linda Sphere	\$4,617	\$3,208	\$9.95	\$2,546	\$6.37	\$3.51	\$4.31	\$1.06	\$557.26
Montclair Sphere	\$3,668	\$2,549	\$7.91	\$2,023	\$5.06	\$2.79	\$3.43	\$0.84	\$442.80
Redlands Sphere	\$7,063	\$4,908	\$15.23	\$3,896	\$9.75	\$5.38	\$6.60	\$1.63	\$852.61
Redlands Donut Hole	\$3,163	\$2,198	\$6.82	\$1,745	\$4.36	\$2.41	\$2.95	\$0.73	\$381.75
Rialto Sphere	\$7,895	\$5,486	\$17.02	\$4,355	\$10.90	\$6.01	\$7.37	\$1.82	\$952.96
San Bernardino Sphere	\$2,489	\$1,729	\$5.37	\$1,373	\$3.43	\$1.89	\$2.32	\$0.57	\$300.41
Upland Sphere	\$1,155	\$802	\$2.49	\$637	\$1.59	\$0.88	\$1.08	\$0.27	\$139.37
Victorville Sphere	\$4,554	\$3,164	\$9.82	\$2,512	\$6.28	\$3.47	\$4.25	\$1.05	\$549.72
Yucaipa Sphere	\$2,284	\$1,587	\$4.92	\$1,260	\$3.15	\$1.74	\$2.13	\$0.53	\$275.68

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino **SUMMARY OF ALL 16 SPHERES**
Date Report Completed: 10/17/2023
Funds Included in Development Mitigation Plan Report: 2042, 2043, 2048, 2049, 2050, 2054, 2055, 2056, 2060, 2061, 2062, 2066, 2067, 2068, 2090, 2091, 2092, 2096, 2097, 2098, 2072, 2073, 2074, 2078, 2079, 2080, 2084, 2085, 2086, 2102, 2103, 2104, 2108, 2109, 2110, 2114, 2115, 2116, 2120, 2121, 2122, 2126, 2127, 2128, 2132, 2133

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	122	Varies by Sphere	673,909
Multi-Family DUs	-	Varies by Sphere	-
Office (1000 sq. ft.)	-	Varies by Sphere	-
Retail (1000 sq. ft.)	-	Varies by Sphere	-
High Cube Warehouse (1000 sq. ft.)	462,037	Varies by Sphere	337,287
Other Industrial/Warehouse (1000 sq. ft.)	35,587	Varies by Sphere	181,172
Institutional (1000 sq. ft.)	-	Varies by Sphere	-
Commercial Retail (1000 sq. ft.)	22,546	Varies by Sphere	289,934
Accessory Dwelling Unit	35	Varies by Sphere	103,303
Uncategorized Development	319	Varies by Sphere	192,938
Reclassified	2	Varies by Sphere	(14,384)
Total Fee Dollars Received			1,764,159
Dollars from Other Development-Related Sources			40,104
Total Development Contributions Received			1,804,263
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance		36,916,003
Total Development Contributions Received (from above)		1,804,263
Interest on Fee Dollars Received		837,159
SBCTA Public Share - Reimbursement to Gas Tax Advanced for Project(s)		-
Project Expenditure Reimbursement From Regional Plan Funds		(3,637,172)
Fiscal Year Ending Fund Balance - Summary (all 16 spheres)		35,920,255

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Adelanto Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2042, 2043

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs			\$ -
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ -
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ -
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ -
Total Development Contributions Received (from above)	\$ -
Interest on Fee Dollars Received	\$ -
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ -

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Apple Valley Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2048, 2049, 2050

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	32	\$2,770.00	\$ 88,640.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	1	varies	\$ 1,855.90
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 90,495.90
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 90,495.90
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 1,225,598.43
Total Development Contributions Received (from above)	\$ 90,495.90
Interest on Fee Dollars Received	\$ 28,385.74
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 1,344,480.07

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Chino Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2054, 2055, 2056

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	2	\$7,022.00	\$ 14,044.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	8	varies	\$ 24,577.00
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 38,621.00
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 38,621.00
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 588,276.31
Total Development Contributions Received (from above)	\$ 38,621.00
Interest on Fee Dollars Received	\$ 13,374.75
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 640,272.06

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Central Avenue Interchange Improvements	Fee				\$ 388.00		
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local*						\$ 50,000.00
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ 388.00	\$ -	\$ 50,000.00

*payment to City of Chino for County Share of Development Impact Fee

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Colton
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2060, 2061, 2062

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	1	\$4,409.00	\$ 4,409.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	1	varies	\$ 2,733.58
Uncategorized Development			\$ -
Reclass to Redlands	1	(7,063.00)	\$ (7,063.00)
Total Fee Dollars Received			\$ 79.58
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 79.58
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 417,388.76
Total Development Contributions Received (from above)	\$ 79.58
Interest on Fee Dollars Received	\$ 9,386.69
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 426,855.03

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Devore/Glen Helen Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2066, 2067, 2068

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	2	\$6,413.00	\$ 12,826.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 12,826.00
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 12,826.00
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 141,832.76
Total Development Contributions Received (from above)	\$ 12,826.00
Interest on Fee Dollars Received	\$ 3,325.18
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures Reimbursement From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 157,983.94

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Glen Helen Pkwy - Grade Separation	Fee				\$44,540		
	Regional Measure I				\$1,826,943	\$4,812,647	\$7,359,798
	Local Measure I						\$43,303
	Railroads						\$2,553,280
	State (TCIF)						\$7,172,000
	Fee Loan Adv w Local Funds				\$666,909	\$1,853,069	\$4,150,593
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ 2,538,392.00	\$ 6,665,716.00	\$ 21,278,974.00

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Fontana Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2072, 2073, 2074

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	2	\$ 6,723.00	\$ 13,446.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)	35,267	\$5.12	\$ 180,567.04
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	4	varies	\$ 19,362.01
Uncategorized Development	190	\$811.50	\$ 154,185.00
Reclassified			\$ -
Total Fee Dollars Received			\$ 367,560.05
Dollars from Other Development-Related Sources *			\$ 40,104.07
Total Development Contributions Received			\$ 407,664.12
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 7,488,789.48
Total Development Contributions Received (from above)	\$ 407,664.12
Interest on Fee Dollars Received	\$ 173,212.93
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ (40,104.07)
Fiscal Year Ending Fund Balance	\$ 8,029,562.46

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Cherry Avenue @ I-10 Interchange (Co Share Only)	Fee				\$ 260,102.00		\$ 254,675.29
	Regional Measure I**				\$ 2,742,000.00	\$ 6,130,000.00	\$ 9,583,396.71
	Local Measure I						
	City Participation					\$ 2,492,000.00	\$ 168,331.00
	State				\$ 123,000.00	\$ 3,908,000.00	
	Fee Loan Adv w Local Funds				\$ 4,359,695.00	\$ 643,232.00	\$ 10,687,886.00
San Bernardino Ave Widening	Fee						
	Regional Measure I	\$ 40,104.07			\$ 40,104.07		
	Local Measure I						
	Federal						
	State						
	Other Local						\$ 230,031.04
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ 40,104.07	\$ -	\$ -	\$ 7,524,901.07	\$ 13,173,232.00	\$ 20,924,320.04

* SBCTA MLH revenue

** SBCTA Portion of Construction

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Hesperia Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2078, 2079, 2080

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	33	\$10,060.00	\$ 331,980.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	4	varies	\$ 21,025.40
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 353,005.40
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 353,005.40
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 2,448,353.46
Total Development Contributions Received (from above)	\$ 353,005.40
Interest on Fee Dollars Received	\$ 58,815.99
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures/Reimbursements From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 2,860,174.85

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures				Cumulative Expenditures for Project			
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Adm Overhead / Proj Mgmt	Engineering/ Environmental	Right-of-Way	Construction	Adm Overhead / Proj Mgmt	Engineering/ Environmental	Right-of-Way	Construction
Ranchero Road Widening and Signal Installation	Fee					\$99,139.00	\$1,650.00	\$585.00	\$520,941.00
	Regional Measure I								\$1,006,393.00
	Local Measure I*						\$49.00		\$86,362.00
	Federal								
	State (Prop 1B)								\$455,000.00
	Fee Loan Adv w Local Funds					\$95,431.00	\$228,114.15	\$240,869.00	\$10,080.00
Project 2	Fee								
	Regional Measure I								
	Local Measure I								
	Federal								
	State								
	Other Local								
Project 3	Fee								
	Regional Measure I								
	Local Measure I								
	Federal								
	State								
	Other Local								
Total		\$ -	\$ -	\$ -	\$ -	\$ 194,570.00	\$ 229,813.15	\$ 241,454.00	\$ 2,078,776.00

*Development fee loan payment to Local Measure I

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Loma Linda Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2084, 2085, 2086

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	1	\$ 4,617.00	\$ 4,617.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 4,617.00
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 4,617.00
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 265,529.15
Total Development Contributions Received (from above)	\$ 4,617.00
Interest on Fee Dollars Received	\$ 6,011.21
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 276,157.36

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Montclair Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2090, 2091, 2092

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	2	\$3,668.00	\$ 7,336.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 7,336.00
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 7,336.00
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 256,138.57
Total Development Contributions Received (from above)	\$ 7,336.00
Interest on Fee Dollars Received	\$ 5,777.82
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 269,252.39

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Redlands Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2096, 2097, 2098

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	3	\$7,063.00	\$ 21,189.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	1	varies	\$ 2,118.90
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 23,307.90
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 23,307.90
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 1,132,315.36
Total Development Contributions Received (from above)	\$ 23,307.90
Interest on Fee Dollars Received	\$ 27,015.18
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 1,182,638.44

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Colton Ave Road Widening	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Fee Loan Adv w Local Funds*						\$54,528.00
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,528.00

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Redlands Donut Hole Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2102, 2103, 2104

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs			\$ -
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)	462,037	\$0.73	\$ 337,287.01
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)	9,196	\$6.82	\$ 62,716.72
Other (list type and quantity)			\$ -
Uncategorized Development			\$ -
Reclassified	1 varies		\$ (7,321.40)
Total Fee Dollars Received			\$ 392,682.33
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 392,682.33
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 11,452,858.53
Total Development Contributions Received (from above)	\$ 392,682.33
Interest on Fee Dollars Received	\$ 250,046.75
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ (2,697,068.23)
Fiscal Year Ending Fund Balance	\$ 9,398,519.38

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Alabama I-10 Interchange	Fee				\$124,600.81		
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local*			\$2,697,068.23			\$3,483,458.93
	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ 2,697,068.23	\$ 124,600.81	\$ -	\$ 3,483,458.93

*payment to City of Redlands for County Share of Development Impact Fee

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Rialto Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2108, 2109, 2110

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	3	\$7,895.00	\$ 23,685.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)	13,350	\$17.02	\$ 227,217.00
Accessory Dwelling Unit	3	varies	\$ 16,716.45
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 267,618.45
Dollars from Other Development-Related Sources*			\$ -
Total Development Contributions Received			\$ 267,618.45
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 8,961,079.15
Total Development Contributions Received (from above)	\$ 267,618.45
Interest on Fee Dollars Received	\$ 204,242.29
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ (400,000.00)
Fiscal Year Ending Fund Balance	\$ 9,032,939.89

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures				Cumulative Expenditures for Project			
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Adm Overhead / Proj Mgmt	Engineering/ Environmental	Right-of-Way	Construction	Adm Overhead / Proj Mgmt	Engineering/ Environmental	Right-of-Way	Construction
Slover Avenue Widening & Signal, Tamarind to Cedar	Fee					\$195,349	\$73,082	\$427,187	\$831,360
	Regional Measure I					\$354,934	\$532,604	\$1,400,978	\$3,070,435
	Local Measure I								
	Federal								
	State (Prop 1B)					\$138,450	\$297,267	\$676,942	\$637,341
	Other Local**				\$400,000	\$141,055	\$276,629	\$541,980	\$2,529,317
Slover Avenue Widening (Phase 1. Cedar to Larch)	Fee						\$10,338.00		\$116,621.00
	Regional Measure I						\$15,834.00		\$178,622.00
	Local Measure I								
	Federal								
	State								
	Other Local								
Project 3	Fee								
	Regional Measure I								
	Local Measure I								
	Federal								
	State								
	Other Local								
Total		\$ -	\$ -	\$ -	\$ 400,000.00	\$ 829,787.32	\$ 1,205,753.14	\$ 3,047,087.48	\$ 7,363,696.68

* AdHoc fees transferred in to completed project utilizing Regional Fees

** Development fee loan payment to Road Operations budget

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - San Bernardino Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2114, 2115, 2116

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	12	\$2,489.00	\$ 29,868.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)	320	\$1.89	\$ 604.80
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	6	varies	\$ 6,023.38
Uncategorized Development	129	\$300.41	\$ 38,752.89
Reclassified			\$ -
Total Fee Dollars Received			\$ 75,249.07
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 75,249.07
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 1,874,359.28
Total Development Contributions Received (from above)	\$ 75,249.07
Interest on Fee Dollars Received	\$ 42,530.14
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 1,992,138.49

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Upland Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2120, 2121, 2122

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	3	\$1,155.00	\$ 3,465.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	2	varies	\$ 739.20
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 4,204.20
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 4,204.20
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 207,822.20
Total Development Contributions Received (from above)	\$ 4,204.20
Interest on Fee Dollars Received	\$ 4,727.55
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ 216,753.95

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM
Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Victorville Sphere
Date Report Completed: 10/17/2023
Funds Included in Sphere: 2126, 2127, 2128

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs	26	\$4,554.00	\$ 118,404.00
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit	5 varies		\$ 8,151.66
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ 126,555.66
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ 126,555.66
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ 455,658.90
Total Development Contributions Received (from above)	\$ 126,555.66
Interest on Fee Dollars Received	\$ 10,306.85
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ (500,000.00)
Fiscal Year Ending Fund Balance	\$ 92,521.41

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
LA MESA ROAD/ NISQUALLI ROAD INTERCHANGE	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Green Tree Rd Connection to Yates	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						\$589,065.00
Yates Road	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Fee Loan Adv w Local Funds*			\$500,000.00			\$500,000.00
Total		\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 1,089,065.00

* Development fee loan payment to Road Operations

ANNUAL REPORT FOR THE SBCTA DEVELOPMENT MITIGATION PROGRAM

Fiscal Year 2022-23

Name of Local Jurisdiction: County Of San Bernardino - Yucaipa Sphere
 Date Report Completed: 10/17/2023
 Funds Included in Sphere: 2132, 2133

Quantity of Development Permitted and Fees Received

Development Type	Quantity	Fee Per Unit	Fee Dollars Received
Single Family DUs			\$ -
Multi-Family DUs			\$ -
Office (1000 sq. ft.)			\$ -
Retail (1000 sq. ft.)			\$ -
High Cube Warehouse (1000 sq. ft.)			\$ -
Other Industrial/Warehouse (1000 sq. ft.)			\$ -
Institutional (1000 sq. ft.)			\$ -
Commercial Retail (1000 sq. ft.)			\$ -
Accessory Dwelling Unit			\$ -
Uncategorized Development			\$ -
Reclassified			\$ -
Total Fee Dollars Received			\$ -
Dollars from Other Development-Related Sources			\$ -
Total Development Contributions Received			\$ -
Percentage of Dollars Assigned to Regional Imprvmnts			

Fiscal Year Beginning Fund Balance	\$ -
Total Development Contributions Received (from above)	\$ -
Interest on Fee Dollars Received	\$ -
SBCTA Regional Measure I Reimbursement for Project(s)	\$ -
Project Expenditures From Regional Plan Funds (see below)	\$ -
Fiscal Year Ending Fund Balance	\$ -

Regional Projects on Which Fee Dollars Have Been Expended:		Fiscal Year 2022-23 Expenditures			Cumulative Expenditures for Project		
Description of Project (Location and nature of project, type of expenditure, and project limits)	Fund Source/ Type	Engineering/ Environmental	Right-of-Way	Construction	Engineering/ Environmental	Right-of-Way	Construction
Project 1	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 2	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Project 3	Fee						
	Regional Measure I						
	Local Measure I						
	Federal						
	State						
	Other Local						
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FIVE-YEAR FINDINGS

In accordance with Government Code section 66001, the County of San Bernardino makes the following findings with respect to those portions of the accounts or funds remaining unexpended, whether committed or uncommitted:

All unexpended funds held for five years or more are committed to projects that are a suitable purpose for the use of the developer fee.

A) Identify the purpose to which the fee is to be put.

The purpose of the fees collected on development is to generate the development fair-share contribution towards the regional transportation facilities as listed in Appendix 1 – "PLAN Project List and Costs" section of the Board adopted "July 22, 2014 Update to the Regional Transportation Development Mitigation Plan" (Regional Plan) on file with the Clerk of the Board. In addition, the regional transportation facilities to be funded by these fees are summarized and shown in the Appendix section of this report. In preparing this report, the Department reexamined the regional transportation facilities identified in the above-referenced documents and found that there is still a need for the facilities due to the fact that projected growth from development will require improvements to the facilities to accommodate that development. All fees previously collected and those fees that will be collected for each Plan Subarea pursuant to the Regional Plan will be applied to the project costs for those subarea projects listed in the above-referenced documents to mitigate the traffic impacts attributable to new development.

B) Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

Detailed information can be found in the "Nexus Analysis" section of the Regional Plan on file with the Clerk of the Board. In summary, future development within the Plan subareas will benefit from constructing the proposed transportation facilities and should pay for them in proportion to projected traffic demand attributed to development. San Bernardino County Transportation Authority (SBCTA), acting as the County's Congestion Management Agency, developed the Development Mitigation Nexus Study (Nexus Study) to determine the fair-share contributions from new development for each local jurisdiction and updated this study on **July 10, 2019**. The County has reviewed the Plan Subarea project list cost estimates and growth projections and has determined that the Plan Subarea fees reflect the actual costs of improvements attributable to new development and determined that the relationship between the fees and the purpose for which the fees are charged is reasonable. Revenues generated by the Plan are not intended to fund fully the cost of the Plan's transportation facilities projects. Fees levels have been developed to provide for only that portion of project costs attributable directly to new development, or the "development fair-share." Construction of the projects identified in the Plan are dependent upon receipt of additional regional Measure I funds and federal/state grant funds that are administered by SBCTA.

C) Identify all sources and amounts of funding anticipated to complete financing.

All sources and amounts of funding anticipated to complete financing on incomplete projects are detailed in "Appendix 1 - PLAN Project List and Costs" section of the Regional Plan on file with the Clerk of the Board, as well as in the Appendix section of this report. The table below summarizes all sources and amounts of funding anticipated to complete financing:

Sources	Amount of Funding
Development Fees	\$ 216,204,613
SBCTA "Public Share" (funded by Regional Measure I and/or other funds identified/secured by SBCTA) and City/Other Agency Contributions	\$ 943,946,319
TOTAL PROJECT COSTS	\$ 1,160,150,932

D) Designate the approximate dates on which the funding referred to in C) above is expected to be deposited into the appropriate account or fund.

The table below summarizes all sources and amounts of funding anticipated to complete financing:

Sources	Approximate Date When Funds Will Be Collected/Received/Deposited
Development Fees	Year 2030 - Balance of Revenues* Available Now: \$30,564,535.00**
SBCTA "Public Share"	Year 2030***
City/Other Agency Contributions	Year 2030***

*Deposit of the balance of fees, based on Plan growth projections to 2030

**Fund balances currently available as designated in the Annual Report.

***Based upon the Plan (other agencies shares for the full Plan project list to be constructed to 2030)

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

MAJOR ARTERIAL ROADS and TRAFFIC SIGNAL PROJECTS

	Road Name	From	To	County Mies	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
<u>ADELANTO SPHERE OF INFLUENCE</u>								
NO PROJECTS						TOTAL ADELANTO SPHERE	\$0	\$0
<u>APPLE VALLEY SPHERE OF INFLUENCE</u>								
	BEAR VALLEY CUTOFF	JOSHUA RD	STATE HIGHWAY 18	1.71	WIDEN 1 LANE EACH DIRECTION	\$6,775,328	\$3,901,082	\$2,874,247
	ROCK SPRINGS ROAD	.25 MILE EAST OF GLENDALE AVE	MOJAVE RIVER	0.13	WIDEN 1 LANE EACH DIRECTION	\$515,083	\$296,573	\$218,510
	ROCK SPRINGS ROAD	MOJAVE RIVER	KIOWA RD	1.73	WIDEN 1 LANE EACH DIRECTION	\$6,854,572	\$3,946,708	\$2,907,864
	BEAR VALLEY CUTOFF		0 SH 18		INSTALL TRAFFIC SIGNAL	\$303,514	\$174,756	\$128,757
TOTAL APPLE VALLEY SPHERE						\$14,448,497	\$8,319,120	\$6,129,378
<u>CHINO SPHERE OF INFLUENCE</u>								
	EAST END AVENUE	CHINO AVE	.01 MILE SOUTH OF WALNUT AVE	0.86	WIDEN 1 LANE EACH DIRECTION	\$3,753,359	\$1,397,800	\$2,355,559
	EAST END AVENUE	.13 MILE SOUTH OF PHILADELPHIA AVE	PHILLIPS BLVD	0.80	WIDEN 1 LANE EACH DIRECTION	\$3,491,497	\$1,300,279	\$2,191,217
	FRANCIS AVENUE	.11 MILE WEST OF EAST END	.13 MILE EAST OF TELEPHONE	1.63	WIDEN 1 LANE EACH DIRECTION	\$7,113,924	\$2,649,319	\$4,464,605
	PHILADELPHIA AVENUE	LOS ANGELES COUNTY LINE	EAST END AVE	0.17	WIDEN 1 LANE EACH DIRECTION	\$741,943	\$276,309	\$465,634
	PHILADELPHIA AVENUE	EAST END AVE	EAST SIDE OF NORTON AVE	0.49	WIDEN 1 LANE EACH DIRECTION	\$2,138,542	\$796,421	\$1,342,121
	PHILADELPHIA AVENUE	.04 MILE EAST OF RAMONA AVE	.13 MILE WEST OF MONTE VISTA	0.21	WIDEN 1 LANE EACH DIRECTION	\$916,518	\$341,323	\$575,195
	PHILLIPS BOULEVARD	YORBA AVE	BENSON AVE	1.02	WIDEN 1 LANE EACH DIRECTION	\$4,451,658	\$1,657,856	\$2,793,802
	PIPE LINE AVENUE	CHINO AVE	RIVERSIDE DR	0.40	WIDEN 1 LANE EACH DIRECTION	\$1,745,748	\$650,140	\$1,095,609
	PIPE LINE AVENUE	RIVERSIDE DR	.28 MILE SOUTH OF WALNUT (CHINO C/L)	0.20	WIDEN 1 LANE EACH DIRECTION	\$872,874	\$325,070	\$547,804
	PIPE LINE AVENUE	.13 MILE NORTH OF WALNUT AVE (CHINO C/L)	NORTH .25 MILES	0.15	WIDEN 1 LANE EACH DIRECTION	\$654,656	\$243,802	\$410,853
	PIPE LINE AVENUE	.04 MILES SOUTH OF PHILADELPHIA AVE	PHILLIPS BLVD	0.88	WIDEN 1 LANE EACH DIRECTION	\$3,818,824	\$1,422,181	\$2,396,644
	RAMONA AVENUE	.03 MILES NORTH OF PHILADELPHIA AVE	PHILLIPS BLVD	0.78	WIDEN 1 LANE EACH DIRECTION	\$3,404,209	\$1,267,772	\$2,136,437
	WALNUT AVENUE	.10 MILE WEST OF ROSWELL AVE	ROSWELL AVE	0.05	WIDEN 1 LANE EACH DIRECTION	\$218,219	\$81,267	\$136,951
	FRANCIS AVE	EAST END AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$226,065	\$380,963
	FRANCIS AVE	PIPELINE AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$226,065	\$380,963
	PHILADELPHIA AVE	EAST END AVE			INSTALL TRAFFIC SIGNAL	\$455,271	\$169,549	\$285,722
	PHILADELPHIA AVE	PIPE LINE AVE			INSTALL TRAFFIC SIGNAL	\$455,271	\$169,549	\$285,722
	PHILLIPS AVE	EAST END AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$226,065	\$380,963
	PHILLIPS AVE	PIPELINE AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$113,033	\$190,481
	PHILLIPS AVE	RAMONA AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$113,033	\$190,481
	WALNUT AVE	EAST END AVE			INSTALL TRAFFIC SIGNAL	\$182,108	\$67,820	\$114,289
	CENTRAL AVENUE	STATE ROUTE 60	STATE ROUTE 60		WIDEN RAMPS & OVERCROSSING	\$112,446	\$41,876	\$70,570
TOTAL CHINO SPHERE						\$36,955,177	\$13,762,595	\$23,192,582
<u>COLTON SPHERE OF INFLUENCE</u>								
	AGUA MANSA ROAD	.80 MILE WEST OF RANCHO AVE	.73 MILE EAST OF RANCHO AVE	0.37	WIDEN 1 LANE EACH DIRECTION	\$1,178,741	\$434,697	\$744,043
	C STREET	.07 MILE WEST OF JACKSON	.07 MILE EAST OF TEJON AVE	0.48	WIDEN 1 LANE EACH DIRECTION	\$1,529,177	\$563,931	\$965,246
	OLIVE STREET	.07 MILE WEST OF JACKSON	.03 MILE WEST OF RANCHO AVE	0.46	WIDEN 1 LANE EACH DIRECTION	\$1,465,461	\$540,434	\$925,027
	RECHE CANYON ROAD	.67 MILE NORTHWEST OF RIVERSIDE CO LINE	COLTON CITY LIMIT	0.13	WIDEN 1 LANE EACH DIRECTION	\$414,152	\$152,731	\$261,421
	RECHE CANYON ROAD	1.20 MILES SOUTH OF BARTON RD (COLTON C/L)	.42 MILE SOUTH OF BARTON ROAD	0.72	WIDEN 1 LANE EACH DIRECTION	\$2,293,765	\$845,897	\$1,447,868
TOTAL COLTON SPHERE						\$6,881,296	\$2,537,691	\$4,343,605
<u>DEVORE/GLEN HELEN UNINCORPORATED AREA</u>								
	DEVORE ROAD	SH215 NORTHBOUND OFF-RAMP	KENWOOD AVE	0.89	WIDEN 1 LANE EACH DIRECTION	\$2,835,349	\$1,847,782	\$987,567
	DEVORE ROAD	KENWOOD AVE	FOOTHILL ST	0.16	WIDEN 1 LANE EACH DIRECTION	\$509,726	\$332,186	\$177,540
	DEVORE ROAD	CAJON BLVD	SH215 NORTHBOUND OFF-RAMP	0.21	WIDEN 1 LANE EACH DIRECTION	\$669,015	\$435,994	\$233,021
	GLEN HELEN PARKWAY	LYTLE CREEK RD	CAJON BLVD	3.69	WIDEN 1 LANE EACH DIRECTION	\$11,755,548	\$7,661,029	\$4,094,519
	GLEN HELEN ROAD	GLEN HELEN PRKWY	END OF ROAD	0.90	WIDEN 1 LANE EACH DIRECTION	\$2,867,207	\$1,868,544	\$998,663
	DEVORE ROAD	GLEN HELEN ROAD & CAJON BLVD			INSTALL TRAFFIC SIGNAL	\$607,028	\$395,597	\$211,431
	GLEN HELEN PARKWAY	GLEN HELEN ROAD			INSTALL TRAFFIC SIGNAL	\$607,028	\$395,597	\$211,431
TOTAL DEVORE/GLEN HELEN UNINCORPORATED AREA						\$19,850,900	\$12,936,727	\$6,914,173

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

	Road Name	From	To	County Mies	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
FONTANA SPHERE OF INFLUENCE								
	ALDER AVENUE	.08 MILE SOUTH OF TAYLOR ST	VALLEY BLVD	0.09	WIDEN 1 LANE EACH DIRECTION	\$286,721	\$124,405	\$162,316
	ALDER AVENUE	VALLEY BLVD	SAN BERNARDINO AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$345,568	\$450,878
	ARROW ROUTE	HICKORY AVE	TOKAY AVE	3.27	WIDEN 1 LANE EACH DIRECTION	\$4,785,221	\$2,076,248	\$2,708,973
	BANANA AVENUE	JURUPA AVE	SLOVER	0.81	WIDEN 1 LANE EACH DIRECTION	\$2,580,486	\$1,119,641	\$1,460,845
	BEECH AVENUE	VALLEY BLVD	RANDALL	0.75	WIDEN 1 LANE EACH DIRECTION	\$2,389,339	\$1,036,705	\$1,352,634
	BEECH AVENUE	RANDALL AVE	WHITTRAM AVE	0.75	WIDEN 1 LANE EACH DIRECTION	\$2,389,339	\$1,036,705	\$1,352,634
	BEECH AVENUE	ARROW ROUTE	SH66	0.51	WIDEN 1 LANE EACH DIRECTION	\$1,624,751	\$704,959	\$919,791
	CALABASH AVENUE	WHITTRAM AVE	FOOTHILL BLVD (SH66)	0.82	WIDEN 1 LANE EACH DIRECTION	\$1,199,964	\$520,649	\$679,314
	CHERRY AVENUE	MERRILL AVE	WHITTRAM AVE	0.25	WIDEN BRIDGE 2 LANES	\$10,000,000	\$4,338,876	\$5,661,124
	FONTANA AVENUE	VALLEY BLVD	POPLAR AVE	0.44	WIDEN 1 LANE EACH DIRECTION	\$1,401,746	\$608,200	\$793,546
	LIVE OAK AVENUE	VALLEY BLVD	RANDALL AVE	1.00	WIDEN 1 LANE EACH DIRECTION	\$3,185,785	\$1,382,273	\$1,803,513
	LIVE OAK AVENUE	RANDALL AVE	MERRILL AVE	0.51	WIDEN 1 LANE EACH DIRECTION	\$1,624,751	\$704,959	\$919,791
	LIVE OAK AVENUE	ARROW ROUTE	FOOTHILL SH66	0.50	WIDEN 1 LANE EACH DIRECTION	\$1,592,893	\$691,136	\$901,756
	MERRILL AVENUE	CHERRY AVE	CATAWBA AVE	1.71	WIDEN 1 LANE EACH DIRECTION	\$2,502,363	\$1,085,744	\$1,416,619
	MULBERRY AVENUE	JURUPA AVE	SLOVER AVE	0.38	WIDEN 1 LANE EACH DIRECTION	\$1,194,669	\$518,352	\$676,317
	MULBERRY AVENUE	VALLEY BLVD	SAN BERNARDINO AVE	0.50	WIDEN 1 LANE EACH DIRECTION	\$731,685	\$317,469	\$414,216
	RANDALL AVENUE	CHERRY AVE	.12 MILE EAST OF POPLAR AVE	1.57	WIDEN 1 LANE EACH DIRECTION	\$2,297,491	\$996,853	\$1,300,638
	RANDALL AVENUE	ALDER AVE	LOCUST AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$345,568	\$450,878
	SAN BERNARDINO AVENUE	CHERRY AVE	FONTANA CITY LIMIT	1.25	WIDEN 1 LANE EACH DIRECTION	\$1,829,213	\$793,673	\$1,035,540
	SAN BERNARDINO AVENUE	ALDER AVE	LAUREL AVE	0.27	WIDEN 1 LANE EACH DIRECTION	\$860,162	\$373,214	\$486,948
	SANTA ANA AVENUE	MULBERRY AVE	.12 MILE EAST OF REDWOOD (FONTANA C/L)	0.75	WIDEN 1 LANE EACH DIRECTION	\$2,389,339	\$1,036,705	\$1,352,634
	VALLEY BOULEVARD	.40 MILE EAST OF COMMERCE DR	ALMOND AVE	0.78	WIDEN 1 LANE	\$1,141,429	\$495,252	\$646,177
	VALLEY BOULEVARD	CHERRY AVE	HEMLOCK AVE	0.38	WIDEN 1 LANE	\$548,764	\$238,102	\$310,662
	ARROW ROUTE	ALDER AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$65,845	\$85,911
	ARROW ROUTE	CALABASH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	ARROW ROUTE	LIVE OAK AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	FONTANA AVE	BEECH AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$65,845	\$85,911
	MERRILL AVE	BEECH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	MERRILL AVE	LIVE OAK AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	RANDALL AVE	ALDER AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$131,691	\$171,823
	RANDALL AVE	BEECH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	RANDALL AVE	LIVE OAK AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	RANDALL AVE	LOCUST AVE			INSTALL TRAFFIC SIGNAL	\$455,271	\$197,536	\$257,734
	SAN BERNARDINO AVE	MULBERRY AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	SANTA ANA AVE	BANANA AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	SANTA ANA AVE	CALABASH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
	SANTA ANA AVE	CHERRY AVE			INSTALL TRAFFIC SIGNAL	\$455,271	\$197,536	\$257,734
	SANTA ANA AVE	MULBERRY AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$131,691	\$171,823
	VALLEY BLVD	BEECH AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$131,691	\$171,823
	VALLEY BLVD	MULBERRY AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$263,382	\$343,646
TOTAL FONTANA SPHERE						\$56,343,876	\$24,446,909	\$31,896,967
HESPERIA SPHERE OF INFLUENCE								
	RANCHERO STREET	MARIPOSA RD	.94 MILE EAST OF MARIPOSA RD	0.94	WIDEN 1 LANE EACH DIRECTION	\$1,862,225	\$771,296	\$1,090,929
	RANCHERO STREET	.94 MILE EAST OF MARIPOSA RD	ESCONDIDO AVE	1.50	WIDEN 1 LANE EACH DIRECTION	\$2,971,635	\$1,230,792	\$1,740,843
	RANCHERO STREET	ESCONDIDO AVE	HESPERIA CITY LIMITS	1.00	WIDEN 1 LANE EACH DIRECTION	\$1,981,090	\$820,528	\$1,160,562
	SUMMIT VALLEY ROAD	STATE HIGHWAY 138	1.88 MILES NORTH OF STATE HIGHWAY 138	1.88	WIDEN 1 LANE EACH DIRECTION	\$7,448,899	\$3,085,185	\$4,363,714
	SUMMIT VALLEY ROAD	1.88 MILE NORTH OF STATE HIGHWAY 138	4.06 MILE NORTH OF STATE HIGHWAY 138	2.18	WIDEN 1 LANE EACH DIRECTION	\$8,637,553	\$3,577,502	\$5,060,051
	SUMMIT VALLEY ROAD	4.31 MILE NORTH OF SH138 (HESPERIA CITY LIMITS)	5.51 MILE NORTH OF STATE HIGHWAY 138	1.20	WIDEN 1 LANE EACH DIRECTION	\$4,754,616	\$1,969,267	\$2,785,349
	SUMMIT VALLEY RD	SH 138			INSTALL TRAFFIC SIGNAL	\$607,028	\$251,419	\$355,609
TOTAL HESPERIA SPHERE						\$28,263,046	\$11,705,988	\$16,557,058

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

	Road Name	From	To	County Mies	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
LOMA LINDA SPHERE OF INFLUENCE								
	BARTON ROAD	SPRR (LOMA LINDA CITY LIMITS)	.07 MILE WEST OF CALIFORNIA ST	0.00	WIDEN 1 LANE EACH DIRECTION	\$0	\$0	\$0
					TOTAL LOMA LINDA SPHERE	\$0	\$0	\$0
MONTCLAIR SPHERE OF INFLUENCE								
	BENSON AVENUE	.18 MILE NORTH OF HOWARD ST	STATE ST	0.17	WIDEN 1 LANE EACH DIRECTION	\$741,943	\$275,168	\$466,775
	BENSON AVENUE	PHILLIPS BLVD	.06 MILE NORTH OF HOWARD ST	0.16	WIDEN 1 LANE EACH DIRECTION	\$698,299	\$258,982	\$439,317
	CENTRAL AVENUE	PHILLIPS BLVD	STATE ST	0.62	WIDEN 1 LANE EACH DIRECTION	\$2,705,910	\$1,003,555	\$1,702,355
	EAST END AVENUE	PHILLIPS BLVD	.03 MILE SOUTH OF GRAND AVE	0.13	WIDEN 1 LANE EACH DIRECTION	\$567,368	\$210,423	\$356,945
	GRAND AVENUE	.02 MILE EAST OF EAST END (LA CO LINE)	RAMONA AVE	0.82	WIDEN 1 LANE EACH DIRECTION	\$3,578,784	\$1,327,283	\$2,251,501
	GRAND AVENUE	.09 MILE WEST OF GREENWOOD WAY	MONTE VISTA AVE	0.28	WIDEN 1 LANE EACH DIRECTION	\$1,222,024	\$453,218	\$768,805
	MISSION BOULEVARD	LA COUNTY LINE	.26 MILE EAST OF PIPE LINE (MONTCLAIR C/L)	0.31	WIDEN 1 LANE EACH DIRECTION	\$1,352,955	\$501,778	\$851,177
	MISSION BOULEVARD	.25 MILE EAST OFRAMONA AVE	.07 MILE EAST OF FREMONT AVE	0.34	WIDEN 1 LANE EACH DIRECTION	\$1,483,886	\$550,337	\$933,549
	MISSION BOULEVARD	.07 MILE WEST OF CENTRAL AVE	BENSON AVE	0.53	WIDEN 1 LANE EACH DIRECTION	\$2,313,117	\$857,878	\$1,455,239
	MONTE VISTA AVENUE	PHILLIPS BLVD	STATE ST	0.72	WIDEN 1 LANE EACH DIRECTION	\$3,142,347	\$1,165,419	\$1,976,928
	PHILLIPS BOULEVARD	LA COUNTY LINE	EAST END AVE	0.01	WIDEN 1 LANE EACH DIRECTION	\$43,644	\$16,186	\$27,457
	PHILLIPS BOULEVARD	EAST END AVE	ROSWELL AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$1,091,093	\$404,659	\$686,433
	PHILLIPS BOULEVARD	ROSWELL AVE	YORBA AVE	0.90	WIDEN 1 LANE EACH DIRECTION	\$3,927,934	\$1,456,774	\$2,471,160
	PIPE LINE AVENUE	PHILLIPS BLVD	MISSION BLVD	0.73	WIDEN 1 LANE EACH DIRECTION	\$3,185,991	\$1,181,605	\$2,004,385
	PHILLIPS AVE	BENSON AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$56,283	\$95,474
	PHILLIPS AVE	CENTRAL AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$112,566	\$190,948
	PHILLIPS AVE	MONTE VISTA AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$225,132	\$381,896
	PHILLIPS AVE	PIPELINE AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$112,566	\$190,948
	PHILLIPS AVE	RAMONA AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$56,283	\$95,474
					TOTAL MONTCLAIR SPHERE	\$27,572,863	\$10,226,094	\$17,346,768
REDLANDS SPHERE OF INFLUENCE								
	COLTON AVENUE	WABASH AVE	CRAFTON AVE	1.01	WIDEN 1 LANE EACH DIRECTION	\$3,217,643	\$1,187,586	\$2,030,057
	CRAFTON HILLS PKWY	WABASH AVE	OVERCREST/TENNESSEE	0.51	CONSTRUCT 2 LANE ROAD	\$9,910,979	\$3,658,001	\$6,252,978
	FIFTH AVENUE	WABASH AVE	CRAFTON AVE	0.96	WIDEN 1 LANE EACH DIRECTION	\$3,058,354	\$1,128,795	\$1,929,559
	FLORIDA STREET	GREENSPOT RD	GARNET ST	0.71	WIDEN 1 LANE EACH DIRECTION	\$2,261,908	\$834,838	\$1,427,070
	GARNET STREET	STATE HIGHWAY 38 (MENTONE BLVD)	.57 MILE SOUTH OF NEWPORT AVE	0.13	WIDEN 1 LANE EACH DIRECTION	\$414,152	\$152,858	\$261,294
	GARNET STREET	.29 MILE SOUTH OF NEWPORT AVE	FLORIDA ST	0.60	WIDEN 1 LANE EACH DIRECTION	\$1,911,471	\$705,497	\$1,205,974
	GARNET STREET	.08 MILE SOUTH OF MENTONE AVE	MENTONE AVE	0.08	WIDEN 1 LANE EACH DIRECTION	\$254,863	\$94,066	\$160,797
	GARNET STREET	MENTONE AVE	STATE HIGHWAY 38 (MENTONE BLVD)	0.12	WIDEN 1 LANE EACH DIRECTION	\$382,294	\$141,099	\$241,195
	GREENSPOT ROAD	.19 MILE NORTH OF FLORIDA ST	FLORIDA STREET	0.17	WIDEN 1 LANE EACH DIRECTION	\$541,584	\$199,891	\$341,693
	MENTONE BLVD (SH 38)	WABASH AVE	GARNET ST	2.30	WIDEN 1 LANE EACH DIRECTION	\$7,327,306	\$2,704,404	\$4,622,902
	SAN BERNARDINO AVENUE	WABASH AVE	OPAL AVE	0.30	WIDEN 1 LANE EACH DIRECTION	\$955,736	\$352,748	\$602,987
	WABASH AVENUE	I-10	.07 MILE NORTH OF I-10	0.03	WIDEN 1 LANE EACH DIRECTION	\$95,574	\$35,275	\$60,299
	WABASH AVENUE	.30 MILE SOUTH OF SEVENTH ST	.13 MILE NORTH OF 7TH ST	0.33	WIDEN 1 LANE EACH DIRECTION	\$1,051,309	\$388,023	\$663,286
	WABASH AVENUE	6TH AVE	5TH AVE	0.12	WIDEN 1 LANE EACH DIRECTION	\$382,294	\$141,099	\$241,195
	WABASH AVENUE	COLTON AVE	STATE HIGHWAY 38 (MENTONE BLVD)	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$293,957	\$502,489
	WABASH AVENUE	STATE HIGHWAY 38 (MENTONE BLVD)	SAN BERNARDINO AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$293,957	\$502,489
	COLTON AVE	WABASH AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$112,023	\$191,491
	CRAFTON HILLS PKWY	WABASH AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$224,045	\$382,982
	FIFTH AVE	WABASH AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$56,011	\$95,746
	FLORIDA ST	GARNET ST			INSTALL TRAFFIC SIGNAL	\$607,028	\$224,045	\$382,982
	GARNET ST	SH 38			INSTALL TRAFFIC SIGNAL	\$607,028	\$224,045	\$382,982
	SAN BERNARDINO AVE	WABASH AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$112,023	\$191,491
					TOTAL REDLANDS SPHERE	\$35,938,227	\$13,264,288	\$22,673,939

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

	Road Name	From	To	County Mies	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
REDLANDS "DONUT HOLE" UNINCORPORATED AREA								
	LUGONIA AVE	NEVADA ST			INSTALL TRAFFIC SIGNAL	\$303,514	\$269,245	\$34,269
	PALMETTO AVE	ALABAMA ST			INSTALL TRAFFIC SIGNAL	\$607,028	\$538,490	\$68,538
	PALMETTO AVE	NEVADA ST			INSTALL TRAFFIC SIGNAL	\$455,271	\$403,867	\$51,403
	PALMETTO AVE	CALIFORNIA ST			INSTALL TRAFFIC SIGNAL	\$151,757	\$134,622	\$17,134
	SAN BERNARDINO AVE	NEVADA ST			INSTALL TRAFFIC SIGNAL	\$607,028	\$538,490	\$68,538
TOTAL REDLANDS "DONUT HOLE" UNINCORPORATED AREA						\$2,124,597	\$1,884,715	\$239,882
RIALTO SPHERE OF INFLUENCE								
	ALDER AVENUE	JURUPA AVE	.12 MILE NORTH OF JURUPA AVE	0.12	WIDEN 1 LANE EACH DIRECTION	\$382,294	\$147,467	\$234,827
	ALDER AVENUE	.12 MILE NORTH OF JURUPA AVE	SLOVER AVE	0.90	WIDEN 1 LANE EACH DIRECTION	\$2,867,207	\$1,106,003	\$1,761,204
	ALDER AVENUE	SLOVER AVE	.23 MILE NORTH OF SLOVER AVE	0.23	WIDEN 1 LANE EACH DIRECTION	\$732,731	\$282,645	\$450,085
	BLOOMINGTON AVENUE	CEDAR AVE	.09 MILE NORTHEAST OF LARCH AVE	0.30	WIDEN 1 LANE EACH DIRECTION	\$955,736	\$368,668	\$587,068
	EL RIVINO ROAD	CEDAR AVE	AGUA MANSA RD	1.24	WIDEN 1 LANE EACH DIRECTION	\$3,950,374	\$1,523,827	\$2,426,547
	GLEN HELEN PARKWAY	LYTLE CREEK RD	.25 MILE EAST OF I-15	2.50	WIDEN 1 LANE EACH DIRECTION	\$7,964,463	\$3,072,231	\$4,892,232
	JURUPA AVENUE	LOCUST AVE	CEDAR AVE	0.66	WIDEN 1 LANE EACH DIRECTION	\$2,102,618	\$811,069	\$1,291,549
	JURUPA AVENUE	CEDAR AVE	LILAC AVE	1.00	WIDEN 1 LANE EACH DIRECTION	\$3,185,785	\$1,228,892	\$1,956,893
	JURUPA AVENUE	LILAC AVE	.09 MILE WEST OF WILLOW AVE	0.16	WIDEN 1 LANE EACH DIRECTION	\$509,726	\$196,623	\$313,103
	JURUPA AVENUE	TAMARIND AVE	ALDER AVE	0.13	WIDEN 2 LANES EACH DIRECTION	\$828,304	\$319,512	\$508,792
	LOCUST AVENUE	SEVENTH ST	ELEVENTH ST	0.13	WIDEN 1 LANE EACH DIRECTION	\$414,152	\$159,756	\$254,396
	LOCUST AVENUE	JURUPA AVE	SANTA ANA	0.52	WIDEN 1 LANE EACH DIRECTION	\$1,656,608	\$639,024	\$1,017,584
	LOCUST AVENUE	SANTA ANA AVE	SLOVER AVE	0.48	WIDEN 1 LANE EACH DIRECTION	\$1,529,177	\$589,868	\$939,309
	LOCUST AVENUE	VALLEY BLVD	SAN BERNARDINO AVE	0.50	WIDEN 1 LANE EACH DIRECTION	\$1,592,893	\$614,446	\$978,446
	LOCUST AVENUE	SAN BERNARDINO AVE	RANDALL AVE	0.50	WIDEN 1 LANE EACH DIRECTION	\$1,592,893	\$614,446	\$978,446
	RANDALL AVENUE	ALDER AVE	CEDAR AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$307,223	\$489,223
	SAN BERNARDINO AVENUE	LAUREL AVE	.07 MILE EAST OF LARCH (RIALTO C/L)	1.31	WIDEN 1 LANE EACH DIRECTION	\$4,173,379	\$1,609,849	\$2,563,530
	SANTA ANA AVENUE	TAMARIND AVE	LOCUST AVE	0.76	WIDEN 1 LANE EACH DIRECTION	\$2,421,197	\$933,958	\$1,487,239
	SANTA ANA AVENUE	LOCUST AVE	CEDAR AVE	0.75	WIDEN 1 LANE EACH DIRECTION	\$2,389,339	\$921,669	\$1,467,670
	SANTA ANA AVENUE	CEDAR AVE	.12 MILE EAST OF CACTUS AVE	0.88	WIDEN 1 LANE EACH DIRECTION	\$2,803,491	\$1,081,425	\$1,722,066
	SIERRA AVENUE	I-15	LYTLE CREEK RD	0.22	WIDEN 1 LANE EACH DIRECTION	\$700,873	\$270,356	\$430,516
	SLOVER AVENUE	ALDER AVE	CACTUS AVE	2.35	WIDEN 1 LANE EACH DIRECTION	\$7,486,596	\$2,887,897	\$4,598,698
	GLEN HELEN PARKWAY	LYTLE CREEK RD			INSTALL TRAFFIC SIGNAL	\$607,028	\$234,156	\$372,871
	JURUPA AVE	ALDER AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$117,078	\$186,436
	JURUPA AVE	LOCUST AVE			INSTALL TRAFFIC SIGNAL	\$303,514	\$117,078	\$186,436
	RANDALL AVE	LOCUST AVE			INSTALL TRAFFIC SIGNAL	\$151,757	\$58,539	\$93,218
	SANTA ANA AVE	ALDER AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$234,156	\$372,871
	SANTA ANA AVE	LOCUST AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$234,156	\$372,871
TOTAL RIALTO SPHERE						\$53,616,149	\$20,682,021	\$32,934,127
SAN BERNARDINO SPHERE OF INFLUENCE								
	DEL ROSA AVENUE	DEL ROSA DR	SAN BERNARDINO CITY LIMITS	0.04	WIDEN 1 LANE EACH DIRECTION	\$127,431	\$29,082	\$98,350
	DEL ROSA DRIVE	BASE LINE	PACIFIC ST	0.25	WIDEN 1 LANE EACH DIRECTION	\$796,446	\$181,761	\$614,685
	FIFTH STREET	WATERMAN AVE	.23 MILE WEST OF PEDLEY RD	0.34	WIDEN 1 LANE EACH DIRECTION	\$1,083,167	\$247,195	\$835,972
	FIFTH STREET	.03 MILE WEST OF PEDLEY RD	TIPPECANOE AVE	0.35	WIDEN 1 LANE EACH DIRECTION	\$1,115,025	\$254,465	\$860,560
	KENDALL DRIVE	.19 MILE NORTHWEST OF PALM AVE	CAJON BLVD	1.59	WIDEN 1 LANE EACH DIRECTION	\$5,065,399	\$1,155,999	\$3,909,399
	STATE STREET	HIGHLAND AVE/SR-210	CAJON BLVD	1.44	WIDEN 1 LANE EACH DIRECTION	\$6,069,158	\$1,385,072	\$4,684,085
TOTAL SAN BERNARDINO SPHERE						\$14,256,626	\$3,253,574	\$11,003,052

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

	Road Name	From	To	County Mies	Description	Total Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
UPLAND SPHERE OF INFLUENCE								
	ARROW ROUTE	.11 MILE EAST OF CENTRAL AVE	.3 MILE WEST OF BENSON AVE	0.25	WIDEN 1 LANE EACH DIRECTION	\$1,091,093	\$427,865	\$663,228
	EUCLID AVENUE	24TH ST	MOUNTAIN AVE	0.96	WIDEN 1 LANE EACH DIRECTION	\$4,189,796	\$1,643,002	\$2,546,794
	MOUNTAIN AVENUE	23RD ST	EUCLID AVE	1.03	WIDEN 1 LANE EACH DIRECTION	\$4,495,302	\$1,762,804	\$2,732,498
	MOUNTAIN AVENUE	EUCLID AVE	LOS ANGELES COUNTY LINE	1.91	WIDEN 1 LANE EACH DIRECTION	\$8,335,948	\$3,268,889	\$5,067,059
	SAN ANTONIO AVENUE	23RD ST	24TH ST	0.13	WIDEN 1 LANE EACH DIRECTION	\$567,368	\$222,490	\$344,878
	SAN ANTONIO CRESCENT E	24TH ST	SAN ANTONIO CRESENT W	0.06	WIDEN 1 LANE EACH DIRECTION	\$261,862	\$102,688	\$159,175
	MOUNTAIN AVE	EUCLID AVE			INSTALL TRAFFIC SIGNAL	\$607,028	\$238,042	\$368,986
TOTAL UPLAND SPHERE						\$19,548,397	\$7,665,780	\$11,882,617
VICTORVILLE SPHERE OF INFLUENCE								
	AMETHYST ROAD	.07 MILE NORTH OF PALMDALE RD	SENECA RD	0.43	WIDEN 1 LANE EACH DIRECTION	\$1,703,738	\$303,817	\$1,399,921
	EL EVADO ROAD	LA BRISA RD	ANACAPA RD	1.08	WIDEN 1 LANE EACH DIRECTION	\$4,279,155	\$763,075	\$3,516,080
	SENECA ROAD	.07 MILE WEST OF EMERALD RD	AMETHYST RD	1.00	WIDEN 1 LANE EACH DIRECTION	\$3,962,180	\$706,550	\$3,255,630
	STODDARD WELLS ROAD	LOS PADRES RD	I-15 UNDERCROSSING	0.60	WIDEN 1 LANE EACH DIRECTION	\$2,377,308	\$423,930	\$1,953,378
	YATES ROAD	.24 MILE NORTH OF CHINQUAPIN DR	.02 MILE SOUTH OF FORTUNA LN	1.23	WIDEN 1 LANE EACH DIRECTION	\$4,873,482	\$869,057	\$4,004,425
	SENECA RD	AMETHYST RD			INSTALL TRAFFIC SIGNAL	\$151,757	\$27,062	\$124,695
	SENECA RD	EMERALD RD			INSTALL TRAFFIC SIGNAL	\$303,514	\$54,124	\$249,390
TOTAL VICTORVILLE SPHERE						\$17,651,133	\$3,147,615	\$14,503,518
YUCAIPA SPHERE OF INFLUENCE								
	BRYANT STREET	NORTH JUNIPER AVE	STATE HIGHWAY 38	0.15	WIDEN 1 LANE EACH DIRECTION	\$794,122	\$315,285	\$478,837
	BRYANT ST	SH 38			INSTALL TRAFFIC SIGNAL	\$607,028	\$241,004	\$366,024
TOTAL YUCAIPA SPHERE						\$1,401,150	\$556,289	\$844,861

PLAN MAJOR ARTERIAL/TRAFFIC SIGNAL TOTALS **\$334,851,932** **\$134,389,404** **\$200,462,528**

PLAN TOTAL ROAD MILES 83.95

SB COUNTY SHARE OF FREEWAY INTERCHANGES PROJECTS (per SANBAG Nexus Study)

	Freeway	Interchange Street	Plan Subarea (City Sphere of Influence)	Devel. Contri- bution %	Plan Subarea Contribution %	Total County Share Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
1)	SR-60	RAMONA	CHINO SPHERE	31%	16.7%	\$3,959,403	\$1,239,293	\$20,837,105
			MONTCLAIR SPHERE	31%	22.0%	\$5,215,980	\$1,632,602	
2)	SR-60	CENTRAL	CHINO SPHERE	59%	0.9%	\$213,381	\$125,468	\$22,649,492
			MONTCLAIR SPHERE	59%	6.7%	\$1,588,503	\$934,040	
3)	I-10	MONTE VISTA	UPLAND SPHERE	24%	24.3%	\$5,486,940	\$1,322,353	\$21,257,647
4)	I-10	CHERRY	FONTANA SPHERE	35%	64.0%	\$25,285,649	\$7,820,000	\$31,695,000
5)	I-10	BEECH	FONTANA SPHERE	50%	36.5%	\$13,595,079	\$5,930,000	\$31,327,000
6)	I-10	CITRUS	FONTANA SPHERE	42%	0.6%	\$248,832	\$80,000	\$42,822,000
7)	I-10	ALDER	FONTANA SPHERE	50%	0.0%	\$0	\$0	\$26,093,448
	I-10		RIALTO SPHERE	50%	28.8%	\$8,779,104	\$4,389,552	
8)	I-10	CEDAR	FONTANA SPHERE	30%	0.0%	\$0	\$0	\$23,761,499
			RIALTO SPHERE	30%	73.5%	\$22,405,005	\$6,721,502	
9)	I-10	RIVERSIDE	RIALTO SPHERE	27%	7.9%	\$2,229,775	\$610,958	\$27,614,042
10)	I-10	PEPPER	RIALTO SPHERE	34%	1.8%	\$548,694	\$186,556	\$30,068,431
			COLTON SPHERE	34%	2.2%	\$670,626	\$228,013	
11)	I-10	MOUNTAIN VIEW	LOMA LINDA SPHERE	38%	6.1%	\$2,754,760	\$1,041,299	\$44,118,701

**COUNTY OF SAN BERNARDINO - DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION
REGIONAL TRANSPORTATION DEVELOPMENT MITIGATION PLAN PROJECT LIST**

	Freeway	Interchange Street	Plan Subarea (City Sphere of Influence)	Devel. Contribution %	Plan Subarea Contribution %	Total County Share Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
12)	I-10	CALIFORNIA	LOMA LINDA SPHERE	48%	22.4%	\$8,851,360	\$4,230,950	\$30,524,231
			REDLANDS "DONUT HOLE"	48%	25.2%	\$9,957,780	\$4,759,819	
13)	I-10	ALABAMA	REDLANDS "DONUT HOLE"	51%	65.1%	\$15,434,559	\$7,794,452	\$15,914,548
14)	I-10	WABASH	REDLANDS SPHERE	36%	87.5%	\$20,745,375	\$7,426,844	\$16,282,156
15)	I-215	UNIVERSITY	RIALTO SPHERE	16%	2.2%	\$571,274	\$90,261	\$23,620,206
			SAN BERNARDINO SPHERE	16%	55.0%	\$14,281,850	\$2,256,532	
16)	I-215	PALM	SAN BERNARDINO SPHERE	36%	33.3%	\$3,007,656	\$1,073,733	\$7,958,267
17)	SR-210	DEL ROSA	SAN BERNARDINO SPHERE	33%	9.0%	\$2,845,080	\$933,186	\$30,678,814
18)	I-15	6TH/ARROW	FONTANA SPHERE	50%	10.1%	\$3,306,841	\$1,653,421	\$31,087,580
19)	I-15	DUNCAN CANYON	FONTANA SPHERE	77%	21.0%	\$5,927,250	\$2,920,000	\$25,305,000
20)	I-15	SIERRA	FONTANA SPHERE	80%	2.9%	\$815,702.50	\$110,000	\$26,732,455
			RIALTO SPHERE	80%	6.1%	\$1,721,725	\$1,382,545	
21)	I-15	RANCHERO	HESPERIA SPHERE	58%	5.9%	\$1,665,275	\$957,533	\$27,137,632
			APPLE VALLEY SPHERE	58%	0.8%	\$225,800	\$129,835	
22)	I-15	JOSHUA	HESPERIA SPHERE	59%	5.0%	\$56,450	\$33,136	\$1,095,864
23)	I-15	MOJAVE	APPLE VALLEY SPHERE	55%	3.8%	\$1,716,080	\$950,708	\$44,209,292
24)	I-15	LA MESA	VICTORVILLE SPHERE	50%	1.6%	\$921,264	\$460,632	\$57,118,368
25)	I-15	HIGH DESERT CORRIDOR	APPLE VALLEY SPHERE	64%	19.0%	\$12,870,600	\$8,198,572	\$59,541,428

PLAN INTERCHANGE TOTALS **\$197,903,652** **\$77,623,796** **\$719,450,204**

SB COUNTY SHARE OF GRADE SEPARATION PROJECTS (per SANBAG Nexus Study)

	Grade Separation	Railroad Crossing	Plan Subarea (City Sphere of Influence)	Devel. Contribution %	Plan Subarea Contribution %	Total SANBAG Estimated Project Cost	SB County Plan Subarea Development Contribution	SANBAG & Other Jurisdiction Contribution
1)	GLEN HELEN PARKWAY	CAJON LINE	DEVORE/GLEN HELEN SPHERE	33%	100%	\$28,225,000	\$4,191,413	\$24,033,588

PLAN INTERCHANGE TOTALS **\$28,225,000** **\$4,191,413** **\$24,033,588**

TOTAL PLAN DEVELOPMENT CONTRIBUTION **\$560,980,584** **\$216,204,613** **\$943,946,319**