In-Home Supportive Services Public Authority (IHSS PA)
2023-24 Recommended Budget
Attachment A

	Appropriation	Operating Transfers Out	Total Requirements	Available Reserves	Est. Net Position Available	Budgeted Staffing
In-Home Supportive Services Public Authority	$ 21,542,519	$ 18,050,496	$ 39,593,015	$ 1,470,652	$ -	41
Total Special Revenue Fund	**$ 21,542,519**	**$ 18,050,496**	**$ 39,593,015**	**$ 1,470,652**	**$ -**	**41**
Grand Total	**$ 21,542,519**	**$ 18,050,496**	**$ 39,593,015**	**$ 1,470,652**	**$ -**	**41**

To accommodate actual fund balance as determined by the Auditor-Controller/Treasurer/Tax Collector at year end, technical balancing adjustments to appropriation, revenue, and available reserves are authorized.

For all special revenue funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate. No adjustments will be made to the fixed asset appropriation units.

For all capital project funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate.