

Appendix A

ATTACHMENT E

Contractor Name:			Contract Term			
Kirtley Construction, Inc. dba TK Construction			4th Quarter 2023			Sheet 1 of 3
		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
1	CSA 18 - Cedar Pines Park	\$ 225.00	\$ 400.00	---	\$ 225.00	---
2	CSA 59 - Deer Lodge Park	\$ 225.00	\$ 400.00	---	\$ 225.00	---
3	CSA 68 - Valley of the Moon	\$ 225.00	\$ 400.00	---	\$ 225.00	---
4	CSA 69 - Arrowhead Woods (Grass Valley Lake)	\$ 225.00	\$ 400.00	---	\$ 225.00 ---	---
5	CSA 70 G - Wrightwood	---	---	---	---	---
6	CSA 70 R2 - Strawberry Lodge	\$ 225.00	\$ 400.00	---	\$ 225.00	---
7	CSA 70 R3 - Erwin Lake	---	---	---	---	---
8	CSA 70 R4 - Cedar Glen	\$ 225.00	\$ 400.00	---	\$ 225.00	---
9	CSA 70 R5 - Sugarloaf	---	---	---	---	---
10	CSA 70 R7 - Grass Valley	\$ 225.00	\$ 400.00	---	\$ 225.00	---
11	CSA 70 R9 - Rim Forest	\$ 225.00	\$ 400.00	---	\$ 225.00	---
12	CSA 70 R12 - Baldwin Lake	---	---	---	---	---
13	CSA 70 R13 - Lake Arrowhead (North Road)	\$ 225.00	\$ 400.00	---	\$ 225.00	---
14	CSA 70 R16 - Running Springs (Schoolhouse Road)	---	---	---	---	---

		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
15	CSA 70 R21 - Big Bear (Mountain View)	---	---	---	---	---
16	CSA 70 R22 - Twin Peaks (Cedarbrook)	\$ 225.00	\$ 400.00	---	\$ 225.00	---
17	CSA 70 R23 - Mile High Park	\$ 225.00	\$ 400.00	---	\$ 225.00	---
18	CSA 70 R33 - Big Bear City (Fairway)	---	---	---	---	---
19	CSA 70 R34 - Big Bear Road (The Alley)	---	---	---	---	---
20	CSA 70 R35 - Cedar Glen	\$ 225.00	\$ 400.00	---	\$ 225.00	---
21	CSA 70 R36 - Pan Springs (Big Bear City)	---	---	---	---	---
22	CSA 70 R40 - Upper North Bay	\$ 225.00	\$ 400.00	---	\$ 225.00	---
23	CSA 70 R41 - Quail Summitt	---	---	---	---	---
24	CSA 70 R44 Saw Pit Canyon	\$ 225.00	\$ 400.00	---	\$ 225.00	---
25	CSA 70 R45 - Erwin Lake (South)	---	---	---	---	---
26	CSA 70 R46 - South Fairway Drive	\$ 225.00	\$ 400.00	---	\$ 225.00	---
27	CSA 70 R48 - Erwin Lake (West)	---	---	---	---	---
28	CSA 79 R1 - Green Valley Lake	---	---	---	---	---

Berm Removal at Approved Addresses, Indicate One-Time Cost per Driveway per Season

29	CSA 70 R-5 - Sugarloaf	No bid	No bid	No bid	No bid	No bid
----	------------------------	--------	--------	--------	--------	--------

Material Costs				\$ 105 /ton	
Any other charges or fees	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead

Contractor may also submit their own fee schedule for equipment not listed above.

Kirtley Construction, Inc. dba TK Construction

Contractor or Company Name



Contractor's Signature
David King - Vice President

October 23, 2023

Date

Contractor will submit this form filled out as his cost proposal in full for the work solicited on the District identified

Contractor Name:			Contract Term			
Kirtley Construction, Inc. dba TK Construction			Year 2024			Sheet 1 of 3
		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
1	CSA 18 - Cedar Pines Park	\$ 230.00	\$ 412.00	---	\$ 230.00	---
2	CSA 59 - Deer Lodge Park	\$ 230.00	\$ 412.00	---	\$ 230.00	---
3	CSA 68 - Valley of the Moon	\$ 230.00	\$ 412.00	---	\$ 230.00	---
4	CSA 69 - Arrowhead Woods (Grass Valley Lake)	\$ 230.00	\$ 412.00	---	\$ 230.00	---
5	CSA 70 G - Wrightwood	---	---	---	---	---
6	CSA 70 R2 - Strawberry Lodge	\$ 230.00	\$ 412.00	---	\$ 230.00	---
7	CSA 70 R3 - Erwin Lake	---	---	---	---	---
8	CSA 70 R4 - Cedar Glen	\$ 230.00	\$ 412.00	---	\$ 230.00	---
9	CSA 70 R5 - Sugarloaf	---	---	---	---	---
10	CSA 70 R7 - Grass Valley	\$ 230.00	\$ 412.00	---	\$ 230.00	---
11	CSA 70 R9 - Rim Forest	\$ 230.00	\$ 412.00	---	\$ 230.00	---
12	CSA 70 R12 - Baldwin Lake	---	---	---	---	---
13	CSA 70 R13 - Lake Arrowhead (North Road)	\$ 230.00	\$ 412.00	---	\$ 230.00	---
14	CSA 70 R16 - Running Springs (Schoolhouse Road)	---	---	---	---	---
15	CSA 70 R21 - Big Bear (Mountain View)	---	---	---	---	---
16	CSA 70 R22 - Twin Peaks (Cedarbrook)	\$ 230.00	\$ 412.00	---	\$ 230.00	---

		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
17	CSA 70 R23 - Mile High Park	\$ 230.00	\$ 412.00	---	\$ 230.00	---
18	CSA 70 R33 - Big Bear City (Fairway)	---	---	---	---	---
19	CSA 70 R34 - Big Bear Road (The Alley)	---	---	---	---	---
20	CSA 70 R35 - Cedar Glen	\$ 230.00	\$ 412.00	---	\$ 230.00	---
21	CSA 70 R36 - Pan Springs (Big Bear City)	---	---	---	---	---
22	CSA 70 R40 - Upper North Bay	\$ 230.00	\$ 412.00	---	\$ 230.00	---
23	CSA 70 R41 - Quail Summitt		---	---		---
24	CSA 70 R44 Saw Pit Canyon	\$ 230.00	\$ 412.00	---	\$ 230.00	---
25	CSA 70 R45 - Erwin Lake (South)	---	---	---	---	---
26	CSA 70 R46 - South Fairway Drive	---	---	---	---	---
27	CSA 70 R48 - Erwin Lake (West)	---	---	---	---	---
28	CSA 79 R1 - Green Valley Lake	---	---	---	---	---

Berm Removal at Approved Addresses, Indicate One-Time Cost per Driveway per Season

29	CSA 70 R-5 - Sugarloaf	No bid	No bid	No bid	No bid	No bid
----	------------------------	--------	--------	--------	--------	--------

Material Costs				\$ 105/ton	
Any other charges or fees	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead

Contractor may also submit their own fee schedule for equipment not listed above.

Kirtley Construction, Inc. dba TK Construction

Contractor or Company Name



Contractor's Signature
David King - Vice President

October 23, 2023

Date

Contractor will submit this form filled out as his cost proposal in full for the work solicited on the District identified

Contractor Name:			Contract Term			
Kirtley Construction, Inc. dba TK Construction			January 1, 2025 thru June 30, 2025			Sheet 1 of 3
		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
1	CSA 18 - Cedar Pines Park	\$ 250.00	\$ 450.00	---	\$ 250.00	---
2	CSA 59 - Deer Lodge Park	\$ 250.00	\$ 450.00	---	\$ 250.00	---
3	CSA 68 - Valley of the Moon	\$ 250.00	\$ 450.00	---	\$ 250.00	---
4	CSA 69 - Arrowhead Woods (Grass Valley Lake)	\$ 250.00	\$ 450.00	---	\$ 250.00	---
5	CSA 70 G - Wrightwood	---	---	---	---	---
6	CSA 70 R2 - Strawberry Lodge	\$ 250.00	\$ 450.00	---	\$ 250.00	---
7	CSA 70 R3 - Erwin Lake	---	---	---		---
8	CSA 70 R4 - Cedar Glen	\$ 250.00	\$ 450.00	---	\$ 250.00	---
9	CSA 70 R5 - Sugarloaf	---	---	---	---	---
10	CSA 70 R7 - Grass Valley	\$ 250.00	\$ 450.00	---	\$ 250.00	---
11	CSA 70 R9 - Rim Forest	\$ 250.00	\$ 450.00	---	\$ 250.00	---
12	CSA 70 R12 - Baldwin Lake	---	---	---	---	---
13	CSA 70 R13 - Lake Arrowhead (North Road)	\$ 250.00	\$ 450.00	---	\$ 250.00	---
14	CSA 70 R16 - Running Springs (Schoolhouse Road)	---	---	---	---	---
15	CSA 70 R21 - Big Bear (Mountain View)	---	---	---	---	---

		Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour	Cost Per Hour
A	CSA # & Location	4x4 Vehicle with Snow Blade (Includes Operator)	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade (Includes Operator)	All Wheel Drive Grader (Includes Operator)	Equipment for 3/8 Red Cindering	Other
16	CSA 70 R22 - Twin Peaks (Cedarbrook)	\$ 250.00	\$ 450.00	---	\$ 250.00	---
17	CSA 70 R23 - Mile High Park	\$ 250.00	\$ 450.00	---	\$ 250.00	---
18	CSA 70 R33 - Big Bear City (Fairway)	---	---	---	---	---
19	CSA 70 R34 - Big Bear Road (The Alley)	---	---	---	---	---
20	CSA 70 R35 - Cedar Glen	\$ 250.00	\$ 450.00	---	\$ 250.00	---
21	CSA 70 R36 - Pan Springs (Big Bear City)	---	---	---	---	---
22	CSA 70 R40 - Upper North Bay	\$ 250.00	\$ 450.00	---	\$ 250.00	---
23	CSA 70 R41 - Quail Summitt	---	---	---	---	---
24	CSA 70 R44 Saw Pit Canyon	\$ 250.00	\$ 450.00	---	\$ 250.00	---
25	CSA 70 R45 - Erwin Lake (South)	---	---	---	---	---
26	CSA 70 R46 - South Fairway Drive	---	---	---	---	---
27	CSA 70 R48 - Erwin Lake (West)	---	---	---	---	---
28	CSA 79 R1 - Green Valley Lake	---	---	---	---	---

Berm Removal at Approved Addresses, Indicate One-Time Cost per Driveway per Season

29	CSA 70 R-5 - Sugarloaf	No bid	No bid	No bid	No bid	No bid
Material Costs					\$ 110 /ton	

Any other charges or fees	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead	15% Profit & Overhead
----------------------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------

Sheet 3 of 3

Contractor may also submit their own fee schedule for equipment not listed above.

Kirtley Construction, Inc. dba TK Construction

Contractor or Company Name



Contractor's Signature
David King - Vice President

October 23, 2023

Date

Contractor will submit this form filled out as his cost proposal in full for the work solicited on the District identified

TK Construction Additional Pricing Sheet

#	Description	Prevailing Price	Unit
1	Dump Truck with Driver	\$ 300.00	Hour
2	Mechanic with service truck	\$ 185.00	Hour
3	Support laborer with tool truck	\$ 175.00	Hour
4	Laborer	Prevailing wage	Hour