

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

October 25, 2022

FROM

BEAHTA R. DAVIS, Director, Regional Parks Department
DON DAY, Director, Project and Facilities Management Department
BRENDON BIGGS, Director, Department of Public Works, Special Districts

SUBJECT

Capital Improvement Program Projects for the Allocation of American Rescue Plan Act Funding Located at Various County Regional Parks

RECOMMENDATION(S)

1. Approve the following Capital Improvement Program projects:
 - a. Capital Improvement Program Project No. 23-087 for the Campground Infrastructure Project at Prado Regional Park in the amount of \$1,888,026.
 - b. Capital Improvement Program Project No. 23-088 for the Recreational Vehicle Campground Restroom Replacement Project at Prado Regional Park in the amount of \$4,263,773.
 - c. Capital Improvement Program Project No. 23-089 for the Tent Campground Restroom Addition Project at Prado Regional Park in the amount of \$2,920,655.
 - d. Capital Improvement Program Project No. 23-090 for the Chamber of Commerce Restroom Addition Project at Lake Gregory Regional Park in the amount of \$1,487,400.
 - e. Capital Improvement Program Project No. 23-091 for the San Moritz Prefabricated Restroom Replacement Project at Lake Gregory Regional Park in the amount of \$1,551,600.
 - f. Capital Improvement Program Project No. 23-092 for the San Moritz Restroom Remodel Project at Lake Gregory Regional Park in the amount of \$334,400.
 - g. Capital Improvement Program Project No. 23-093 for the Island Building Demo and Amenity Installation Project at Glen Helen Regional Park in the amount of \$2,461,927.
 - h. Capital Improvement Program Project for the Glen Helen Lighting Project at Glen Helen Regional Park in the amount of \$1,649,895.
 - i. Capital Improvement Program Project for the Sitewide Sediment Management (Phase I) Project at Lake Gregory Regional Park in the amount of \$1,765,000.
2. Approve appropriation and revenue adjustments to fund the Capital Improvement Program projects and authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments, as detailed in the Financial Impact Section (Four votes required).
(Presenter: Beahta R. Davis, Director, 387-2340)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

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October 25, 2022**

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). These Capital Improvement Program (CIP) projects are expected to be funded with the San Bernardino County's (County) allocation of American Rescue Plan Act (ARPA) funding, which could provide reimbursement of up to \$18.3 million. Based on the current ARPA guidelines, it is anticipated that these CIP projects are eligible for funding. Some of these projects, once completed, will require ongoing maintenance, which is expected to be funded by the revenue from the increase in visitors and the additional concessionaires added to the parks. The following budget adjustments are necessary to establish the project budgets and transfer funds to the Project and Facilities Management Department (PFMD) and Department of Public Works, Special Districts (SDD):

Fund Center	Commitment Item/GL Account	Description	Action	Amount	WBSE
7700003100	40509194	ARPA Recovery Fund Distribution	Increase	\$1,888,026	10.10.1394
7700003100	54304030	Structures & Improvements to Structure	Increase	\$1,888,026	10.10.1394
7700003100	40509194	ARPA Recovery Fund Distribution	Increase	\$4,263,773	10.10.1395
7700003100	54304030	Structures & Improvements to Structure	Increase	\$4,263,773	10.10.1395
7700003100	40509194	ARPA Recovery Fund Distribution	Increase	\$2,920,655	10.10.1396
7700003100	54304030	Structures & Improvements to Structure	Increase	\$2,920,655	10.10.1396
7700003100	40509194	ARPA Recovery Fund Distribution	Increase	\$1,487,400	10.10.1397
7700003100	54304030	Structures & Improvements to Structure	Increase	\$1,487,400	10.10.1397
7700003100	40509194	ARPA Recovery Fund Distribution	Increase	\$1,551,600	10.10.1398
7700003100	54304030	Structures &	Increase	\$1,551,600	10.10.1398

**Capital Improvement Program Projects for the Allocation of American Rescue Plan Act Funding Located at Various County Regional Parks
October 25, 2022**

		Improvements to Structure			
7700003100	40509194	ARPA Recovery Fund Distribution	Increase	\$334,400	10.10.1399
7700003100	54304030	Structures & Improvements to Structure	Increase	\$334,400	10.10.1399
7700003100	40509194	ARPA Recovery Fund Distribution	Increase	\$2,461,927	10.10.1400
7700003100	54304030	Structures & Improvements to Structure	Increase	\$2,461,927	10.10.1400
1051351378	40509194	ARPA Recovery Fund Distribution	Increase	\$1,649,895	30.30.0146
1051351378	54304030	Structures & Improvements to Structure	Increase	\$1,649,895	30.30.0146
1051351378	40509194	ARPA Recovery Fund Distribution	Increase	\$1,765,000	30.30.0147
1051351378	54304030	Structures & Improvements to Structure	Increase	\$1,765,000	30.30.0147

BACKGROUND INFORMATION

ARPA provided \$350 billion in funding to state, local, and tribal governments to be administered through the Coronavirus State and Local Fiscal Recovery Funds program (SLFRF). This act was proposed by President Joe Biden to assist with the United States economic recovery from the continued impact of COVID-19 and the ongoing recession. This act provides funding to carry out critical capital projects, investments in property, facilities, or equipment during the 2022-23 Fiscal Year.

The Campground Infrastructure Project proposes to renovate recreational vehicle hook-ups at the Recreational Vehicle (RV) Campsite at Prado Regional Park (Prado). The RV Campsite allows the public with RVs, trailers, and camping vehicles to camp and enjoy the park. The RV hook-ups provide the campers access to electrical, water, and sewer for their RVs. Over the years, the RV hook-ups have been used constantly and have worn down the ability to keep a proper connection for the RV camper. The RV concrete pedestal is deteriorated due to weather, rodents, and misuse that the concrete pads have cracked or shifted and caused improper connections for the sewer hook-ups.

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October 25, 2022**

The RV Campground Restroom Replacement Project proposes to replace three restroom buildings, and removal of barriers according to the Americans with Disabilities Act (ADA) at Prado. The existing restroom buildings need to be removed and replaced for accessibility in compliance with the ADA.

The Tent Campground Restroom Addition Project proposes the addition of a new tent camping area restroom and to remove barriers according to the ADA at Prado. The tent camping area does not currently have any restrooms. The project would add a new restroom building and the scope will include removal and replacement of the existing walkways and parking stalls, increasing accessibility between the current ADA parking stalls and the new restroom building.

The Chamber of Commerce Restroom Addition Project proposes to add a pre-fabricated restroom with two unisex stalls by the Chamber of Commerce building at Lake Gregory Regional Park (Lake Gregory). Lake Gregory has a shortage of restrooms, especially after the removal of restrooms required for the Lake Gregory Dam improvement project. The Regional Parks Department (Department) would like to provide ample, accessible restrooms surrounding the lake to serve the local community and tourists visiting the park.

The San Moritz Prefabricated Restroom Replacement Project proposes the addition of a second pre-fabricated restroom with multiple stalls in a designated area identified adjacent to the San Moritz Lodge at Lake Gregory. This will further address the shortage of restrooms within this facility.

The San Moritz Restroom Remodel Project proposes the renovation of the existing restroom facilities adjacent to the Crestline Senior Citizens building at Lake Gregory. The existing restrooms are outdated and in disrepair and need to be refurbished to meet current ADA improvements and provide a path of travel from the parking lot to the restrooms to meet current codes.

The Island Building Demo and Amenity Installation Project at Glen Helen Regional Park (Glen Helen) proposes the removal of dilapidated buildings and the construction of a new nature themed interactive play area with ADA accessibility.

The Glen Helen Lighting Project proposes the replacement of inoperable lighting within the pavilion at Glen Helen. Existing lighting structures are inoperable or insufficient. Currently, the Department is required to rent temporary lighting for each event, resulting in continued costs. This CIP will be managed by SDD.

The Sitewide Sediment Management (Phase I) Project proposes the removal of accumulated sediment at Lake Gregory. Additional sediment and debris were deposited in the lake during the 2020 and 2021 storm seasons. This additional sediment negatively affects the health of the lake as well as recreational use of this amenity. Additional sediment in the swim beach affects the flow of water in the basins and circulation throughout the lake. This CIP will be managed by SDD.

PROCUREMENT

Upon approval of the projects, PFMD will determine whether the projects may be procured using an existing Board of Supervisors approved Job Order Contract or will competitively solicit bids following California Public Contract Code and Federal Award procurement requirements.

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REVIEW BY OTHERS

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on September 23, 2022; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Deputy Chief Controller, 382-3195) on September 27, 2022; Finance (Elias Duenas, Administrative Analyst, 387-4052) on September 30, 2022; and County Finance and Administration (Valerie Clay, Deputy Executive Officer, 387-5423) on September 30, 2022.

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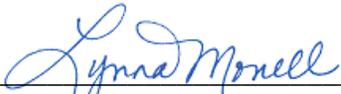
Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Janice Rutherford

Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: October 25, 2022



cc: File - Regional Parks

CCM 11/1/2022