



Contract Number

20-498 A-1

SAP Number

4400014215

Preschool Services Department

Department Contract Representative	Jeff D'Avanzo
Telephone Number	(909) 386-8314
Contractor	Ontario-Montclair School District
Contractor Representative	Gianna Roca
Telephone Number	(909) 418-6898
Contract Term	July 1, 2020 – June 30, 2023
Original Contract Amount	\$590,877
Amendment Amount	\$ 21,768
Total Contract Amount	\$612,645
Cost Center	

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 20-498, effective July 1, 2020, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$612,645, of which \$612,645 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$ 196,959	July 1, 2020 through June 30, 2021
	\$ 196,959	July 1, 2021 through June 30, 2022
	\$ 196,959	July 1, 2022 through June 30, 2023
Amendment No. 1	\$ 21,768*	Increase for July 1, 2020 through June 30, 2021

*This additional funding must be expended by December 31, 2020, per CARES Act guidelines, unless the deadline to spend these funds is extended.

Paragraph B is amended to read as follows:

B. The Contractor shall contribute \$146,754 to the program funds. Such contributions, known as Non-Federal Share, shall be in cash or donated supplies and services, reduced rates for supplies and expenses, fair rental value, and/or volunteer services received in the amount of \$146,754, per Program Budget (Attachment A). Non-Federal share must be verifiable from a Contractor's records and must be allowable and necessary under applicable accounting principles. Non-Federal share cannot be funding received or used as a match for any other federally funded program. These funds are divided as follows:

\$48,274	July 1, 2020 through June 30, 2021
\$49,240	July 1, 2021 through June 30, 2022
\$49,240	July 1, 2022 through June 30, 2023

ATTACHMENT A:

Attachment A – Ontario-Montclair School District FY 2020-21 Budget dated June 20, 2020, is replaced with the attached updated Attachment A – Ontario-Montclair School District FY 2020-21 Budget, dated September 16, 2020.

All other terms and conditions of Contract No. 20-498 remain in full force and effect.

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

Ontario-Montclair School District

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____ Phil Hillman
(Print or type name of person signing contract)

Title _____ Chief Business Official
(Print or Type)

Dated: _____

Address _____ 950 West D Street

_____ Ontario CA, 91762

FOR COUNTY USE ONLY

Approved as to Legal Form

►
Adam Ebright, Deputy County Counsel

Reviewed for Contract Compliance

►
Jennifer Mulhall-Daudel, HS Contracts Manager

Reviewed/Approved by Department

►
Phalos Haire, Director,
Preschool Services Department

ONTARIO-MONTCLAIR UNIFIED SCHOOL DISTRICT FY 2020-21 BUDGET

(Funded Slots: 32 Head Start Slots)

<u>GABI</u>	<u>Description</u>	<u>Federal Early Head Start Funds</u>	<u>COLA HS</u>	<u>COVID-19 Funds</u>	<u>Total Budget FY 2020-21</u>
A.	Personnel				
A01	Program Managers & Content Area Experts	4,880			4,880
A02	Teachers/Infant Toddler Teachers	77,921	2,663		80,584
A05	Teacher Aides & Other Education Personnel	36,335			36,335
A08	Nutrition Services Personnel	-			-
A16	Clerical personnel	4,275			4,275
A17	Fiscal Personnel	-			-
A19	Maintenance Personnel	-			-
	Total Personnel	123,411			126,074
B.	Fringe Benefits				
B01	Social Security(FICA), State Disability, Unemployment	4,310	93		4,403
B02	Health/Dental/Life insurance	26,665	575		27,240
B03	Retirement	22,189	479		22,668
B04	Other Fringe	2,435	52		2,487
	Total Fringe Benefits	55,599			56,798
C.	Travel				
C01	Staff Out-Of-Town Travel	-			-
	Total Travel	-			-
E.	Supplies				
E01	Office Supplies	-			-
E02	Child and Family Service Supplies	800		1,200	2,000
E03	Food Services Supplies	200			200
E04	Other Supplies	-		20,568	20,568
	Total Supplies	1,000			22,768
F.	Contractual				
F01	Administrative Service(e.g.,Legal, Accounting)	-			-
F08	Other Contracts	-			-
	Total Contractual	-			-
H.	Other				
H02	Publications/Advertising/Printing	-			-
H04	Utilities, Telephone	-			-
H06	Building Maintenance/Repair and Other Occupancy	-			-
H08	Parent Services	-			-
H09	Nutrition Services	-			-
H16	Training or Staff Development	-			-
H17	Other	13,087			13,087
	Total Other	13,087			13,087
	Total Budget	193,097	3,862	21,768	218,727
	In-Kind Match Required	48,274	-	-	48,274