



Application for Financial Aid -- 801

Fiscal Year 26/27

Agency San Bernardino County SheriffCounty San BernardinoAddress 655 E 3rd St, San Bernardino, CA 92415

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Lake Havasu	32	B	On-water	FT	4000	2000	1000	3500
2. Big Bear Lake	5	B	On-water	FT	1980	50	25	1500
3. Lake Arrowhead	1	B	On-water	FT	950	59	25	900
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Colorado River-Needles								
2. Colorado River-Parker Dam								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 26/27

Agency San Bernardino County Sheriff

Address 655 E 3rd St, San Bernardino, CA 92415

County San Bernardino

Proposed Program Costs

1. Personnel (Form 801.2)	\$1,092,208.26
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$237,880.69
3. Total direct BS&E proposed program cost (2+3)	\$1,330,088.95
4. Administrative costs ^{b/}	\$25,000.00
5. Total BS&E proposed program costs (3+4)	\$1,355,088.95
6. Less: Boat Taxes (Form 801.4)	\$246,861.16
7. Total Net Proposed Program Cost (5-6)	\$1,108,227.79

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DATE

TYPED NAME AND TITLE

TELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 26/27

Agency Sheriff County San Bernardino

Proposed Personnel Costs

Employee Compensation

	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Corporal		800.00	\$80.32	\$64,256.00
2.	Deputy Sheriff		2,500.00	\$70.87	\$177,175.00
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.	Total		3,300.00		\$241,431.00

- 20.
21. Average Customary Fringe Benefit Percent 79.91%
22. Total Proposed Personnel Costs \$434,358.51
- 23.



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 26/27

Agency Sheriff County San Bernardino

Proposed Personnel Costs

Employee Compensation

	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Sergeant OT		400.00	\$140.63	\$56,250.00
2.	Corporal OT		650.00	\$120.48	\$78,312.00
3.	Deputy Sheriff OT		3,400.00	\$106.31	\$361,437.00
4.	Boating Officer		2,950.00	\$27.43	\$80,918.50
5.	Boating Officer OT		150.00	\$41.15	\$6,171.75
6.	Safety ONC		80.00	\$250.00	\$20,000.00
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.	Total		7,630.00		\$603,089.25
20.					

21. Average Customary Fringe Benefit Percent 9.08000000%

22. Total Proposed Personnel Costs \$657,849.75



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 26/27

Agency <u>Sheriff's</u>		County <u>San Bernardino</u>		
<i>Patrol Vessels:</i>	Fuel <u>\$55,000.00</u> + Repair <u>\$35,000.00</u> + Storage <u>\$17,000.00</u> = \$			<u>107,000.00</u>
<i>Vehicles:</i>	Miles <u>30,000</u>	Mileage Allowance <u>0.70</u> =		<u>\$21,000.00</u>
LIST OTHER O&M AND EQUIPMENT				
1. Hotels, Meals, and Travel			\$	<u>42,000.00</u>
2. Training			\$	<u>3,000.00</u>
3. Contact Point Rent			\$	<u>15,000.00</u>
4. Mustang PFD's (life jackets)			\$	<u>1,500.00</u>
5. Misc. Boat/Safety Parts, Accessories and Hardware			\$	<u>40,000.00</u>
6. Dive Equipment			\$	<u>8,380.69</u>
7.			\$	
8.			\$	
9.			\$	
10.			\$	
11.			\$	
12.			\$	
13.			\$	
14.			\$	
15.			\$	
16.			\$	
17.			\$	
18.			\$	
19.			\$	
20.			\$	
21.			\$	
22.			\$	
23.			\$	
24.			\$	
25.			\$	
Total			\$	<u>237,880.69</u>

**Fiscal Year** 26/27**Agency** San Bernardino County Sheriff**County** San Bernardino

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.


1. Estimated boat tax revenues from prior fiscal year**\$** 246,861.16**C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of

San Bernardino

county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.


SIGNATUREFranciliza Zyss, ATC Chief Deputy, Property Tax
TYPED NAME AND TITLEOctober 15, 2025

DATE

909-382-3176

TELEPHONE