

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
23-16 A-1

SAP Number
N/A

**Department of Aging and Adult
Services**

Department Contract Representative	Sharon Nevins
Telephone Number	(909) 891-3917
Contractor	California Department of Aging
Contractor Representative	Brian T. Carter, Contract Manager
Telephone Number	(916) 928-4669
Contract Term	October 1, 2022 through September 30, 2024
Original Contract Amount	\$2,056,883
Amendment Amount	\$ 467,247
Total Contract Amount	\$2,524,130
Cost Center	536000,130
Grant Number (if applicable)	AT-2223-36

Briefly describe the general nature of the contract:

Amendment No. 1 to Grant award (Grant Agreement No. AT-2223-36) from the California Department of Aging for the Access to Technology Program to provide older adults, 60 years of age and older, and adults with disabilities access to digital connectivity and technology, in the amount of \$2,524,130, for the period of October 1, 2022 through September 30, 2024.

FOR COUNTY USE ONLY

<p>Approved as Internal Form DocuSigned by: <i>Jacqueline Carey-Wilson</i> 25E2580DB0714A5 Jacqueline Carey-Wilson, Deputy County Counsel Date August 13, 2024</p>	<p>Reviewed for Contract Compliance DocuSigned by: <i>Patty Steven</i> BF400D79FD5648B Patty Steven, Contracts Manager Date August 13, 2024</p>	<p>Reviewed/Approved by Department Signed by: <i>Sharon Nevins</i> 936D21FE34B1453 Sharon Nevins, Director Date August 13, 2024</p>
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ACCESS TO TECHNOLOGY PROGRAM: BUDGET SUMMARY

CONTRACT #:		AT- 2223 - 36	
Budget Period:	10/01/2022-09/30/2024	Original:	<input type="checkbox"/>
		Revision #:	1
Date:	07/19/2024	County:	36

Cost Category	HCBS Fund
Access To Technology- Administration	HCBS Fund
Personnel	\$ 78,400
Operating Expenses	\$ 46,000
Indirect Administration	\$ 12,440
Access To Technology- Administration (maximum 10%)	\$ 136,840
Access To Technology- Program	HCBS Fund
Direct Services	\$ 139,133
Subcontractor Services	\$ 2,248,157
Access To Technology Program	\$ 2,387,290
Total Access To Technology Budget	\$ 2,524,130

Payment Method: Reimbursement

Federally Approved Indirect Cost Rate In Excess of 10% (if applicable) 0.0%

For questions or accessibility assistance with this financial document, please contact:
Finance@aging.ca.gov

FOR STATE USE ONLY			
Local Finance Bureau Analyst:	Date:	Local Finance Bureau Manager:	Date:
<i>Jinghui Deng</i>	07/22/2024	<i>Adrian Leung</i>	7/22/24



ACCESS TO TECHNOLOGY PROGRAM: ADMINISTRATION

CONTRACT #:		AT- 2223 36	
Budget Period:	10/01/2022-09/30/2024	Original:	<input type="checkbox"/>
		Revision #:	1
Date:	07/19/2024	County:	36

Personnel Costs			
Position Classification	Annual FTE Wage Rate	FTE % of Time Worked	Total
Staff Analyst I (County Extra Help)	64,000	39.062500%	\$ 25,000.00
Staff Analyst I (Temporary Agency Staff)	75,000	21.3333333%	\$ 16,000.00
Administrative Supervisor I	104,000	15.384615%	\$ 16,000.00
Mental Health Program Manager I	88,842	16.883907%	\$ 15,000.00
		0.000000%	\$ 0.00
		0.000000%	\$ 0.00
		0.000000%	\$ 0.00
		0.000000%	\$ 0.00
		0.000000%	\$ 0.00
Total Salaries & Wages:			\$ 72,000
Staff Benefits:			\$ 6,400
Total Personnel:			\$ 78,400
Operating Expenses			
Rent			\$ 13,000
Equipment/Property			
Supplies			\$ 13,000
Training			
Purchased Access to Technology Program Services* (see example on Page 6)			
Other Costs (Describe): Procurement, Contract & Legal Services (\$20,000)			\$ 20,000
Total Operating Expenses:			\$ 46,000
Indirect Administration (maximum 10% of Modified Total Direct Costs):			\$ 12,440
Access To Technology Program- Administration Budget Total:			\$ 136,840

Note: Equipment/Property must be itemized on the Equipment/Property Budgeted pages (5 & 6)



ACCESS TO TECHNOLOGY PROGRAM BUDGET: DIRECT SERVICES

CONTRACT #:		AT- 2223 36	
Budget Period:	10/01/2022-09/30/2024	Original:	<input type="checkbox"/>
Revision #:	1	Date:	07/19/2024
County:	36		

Personnel Costs			
Position Classification	Annual FTE Wage Rate	FTE % of Time Worked	Total
Staff Analyst I (County Extra Help)	64,000	20.312500%	\$ 13,000.00
Public Service Employee S Johnson	52,000	28.846153%	\$ 15,000.00
Public Service Employee B Mullgrav	52,000	28.846153%	\$ 15,000.00
Public Service Employee T Taylor	52,000	15.384615%	\$ 8,000.00
Public Service Employee M Perez	52,000	15.384615%	\$ 8,000.00
Public Service Employee M Lopez	52,000	5.769232%	\$ 3,000.00
Extra Help Office Specialist	40,747	36.812526%	\$ 15,000.00
		0.000000%	\$ 0.00
		0.000000%	\$ 0.00
Total Salaries & Wages:			\$ 77,000
Staff Benefits:			\$ 3,368
Total Personnel:			\$ 80,368
Operating Expenses			
Rent			\$ 10,000
Equipment/Property			\$ 0
Supplies			\$ 36,117
Training			
Purchased Access to Technology Program Services* (see example on Page 6)			
Other Costs (Describe):			
Total Operating Expenses:			\$ 46,117
Indirect Program (maximum 10% of Modified Total Direct Costs):			\$ 12,648
Access To Technology Program- Direct Services Budget Total:			\$ 139,133

Note: Equipment/Property must be itemized on the Equipment/Property Budgeted pages (5 & 6)



ACCESS TO TECHNOLOGY PROGRAM: SUBCONTRACTOR SERVICES

CONTRACT #:		AT- 2223 36	
Budget Period:	10/01/2022-09/30/2024	Original:	<input type="checkbox"/>
Revision #:	1	Date:	07/19/2024
			County 36

Subcontractor	HCBS Fund
Name: T-Mobile USA, Inc.	\$ 2,139,672
Address: 12920 SE 38th St., Bellevue, WA 98006	
Phone#: 425-383-4000	
Contact: David Bezzant	
Name: GetSetUp, Inc.	\$ 108,485
Address: 1042 Fort Union Blvd, #1101, Midvale, UT 84047	
Phone#: 888-559-1614	
Contact: Lawrence Kosick	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Name:	
Address:	
Phone#:	
Contact:	
Access To Technology Program- Subcontractor Services Total:	\$ 2,248,157

Budgeted Contracted expenses from all funding sources

Note: Equipment/Property must be itemized on the Equipment/Property Budgeted pages (5 & 6)



ACCESS TO TECHNOLOGY PROGRAM: EQUIPMENT/PROPERTY BUDGETED

CONTRACT #: AT- 2223 36

Budget Period: 10/01/2022-09/30/2024 **Original:** **Revision #:** 1 **Date:** 07/19/2024 **County:** 36

Instructions:

- List the projected Equipment/Property purchases anticipated for the budget period.
- Equipment/Property, costing more than \$5000 per unit or any computing devices, regardless of cost must be included on the list.
- **Note:** A desktop or laptop setup, including all peripherals is considered a unit, if purchased as a unit.

Item Description	Item Quantity	Per Unit Cost	Total Cost
Administration Equipment/Property (pg. 2)			
			\$ 0
			\$ 0
			\$ 0
			\$ 0
			\$ 0
			\$ 0
Administration Equipment/Property Total:			\$ 0
Direct Equipment/Property (pg. 3)			
			\$ 0
			\$ 0
			\$ 0
			\$ 0
			\$ 0
			\$ 0
Direct Equipment/Property Total:			\$ 0



ACCESS TO TECHNOLOGY PROGRAM: EQUIPMENT/PROPERTY BUDGETED (cont.)

Instructions:

- List the projected Equipment/Property purchases anticipated for the budget period.
- Equipment/Property, costing more than \$5000 per unit or any computing devices, regardless of cost must be included on the list.
- **Note:** A desktop or laptop setup, including all peripherals is considered a unit, if purchased as a unit.

Item Description	Item Quantity	Per Unit Cost	Total Cost
Subcontractor Equipment/Property (pg. 4)			
T-Mobile iPhones and Service Plan x 24 mos	250	\$ 952.320	\$ 238,080
T-Mobile iPads and Service Plan x 24 mos	2,150	\$ 850.080	\$ 1,827,672
T-Mobile Hotspots and Service Plan x 24 mos	100	\$ 739.200	\$ 73,920
			\$ 0
			\$ 0
			\$ 0
Subcontractor Equipment Total:			\$ 2,139,672
Access To Technology Program- Equipment/Property Budgeted Total:			\$ 2,139,672

***Purchased Access to Technology Program Services**

Services such as arranging for reliable internet access, broadband infrastructure improvements, developing or arranging for education and training on the use of technology, and conducting outreach about the program should be placed under the "Purchased Access to Technology Program Services" category.