



**Contract Number**

20-494 A-5

**SAP Number**

4400014206

## Preschool Services Department

<b>Department Contract Representative</b>	Lydia Gitonga
<b>Telephone Number</b>	(909) 386-8314
<b>Contractor</b>	Colton Joint Unified School District
<b>Contractor Representative</b>	Melissa Williamson
<b>Telephone Number</b>	(909) 580-5031
<b>Contract Term</b>	July 1, 2020 through June 30, 2024
<b>Original Contract Amount</b>	\$3,622,976
<b>Amendment Amount</b>	\$1,114,394
<b>Total Contract Amount</b>	\$4,737,370
<b>Cost Center</b>	5911442220

### IT IS HEREBY AGREED AS FOLLOWS:

#### AMENDMENT NO. 5:

It is hereby agreed to amend Contract No. 20-494, effective July 1, 2023, as follows:

#### SECTION VII. FISCAL PROVISIONS

##### Paragraphs A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$4,737,370 of which \$4,737,370 may be federally funded and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

\$1,196,145	July 1, 2020 through June 30, 2021
\$1, 312,437	July 1, 2021 through June 30, 2022
\$1, 114,394	July 1, 2022 through June 30, 2023

\$1,114,394

July 1, 2023 through June 30, 2024

**ATTACHMENT A – PROGRAM BUDGET**

Attachment A – Colton Joint Unified School District FY 2022-23 Budget is replaced with the attached updated Attachment A – Colton Joint Unified School District FY 2023-24 Budget.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request

**All other terms and conditions of Contract No. 20-494 remain in full force and effect.**

SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

COLTON JOINT UNIFIED SCHOOL DISTRICT  
(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name Frank Miranda, Ed. D.  
(Print or type name of person signing contract)

Title Superintendent  
(Print or Type)

Dated: \_\_\_\_\_

Address 1212 Valencia Drive  
Colton, CA 92324

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►  
Adam Ebright, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►  
Patty Steven, Contracts Manager

Date \_\_\_\_\_

Reviewed/Approved by Department

►  
Jacquelyn Greene, Director,  
Preschool Services Department

Date \_\_\_\_\_

## ATTACHMENT A.1 – PROGRAM BUDGET

**Colton Joint Unified School District**  
**FY 2023-24 Budget**

<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>COLA 5.6%</u>	<u>Total Budget FY 2023-24</u>
<b>A.</b>	<b>Personnel</b>			
A01	Program Managers & Content Area Experts	98,000	-	98,000
A02	Teachers/Infant Toddler Teachers	360,000	-	360,000
A05	Teacher Aides & Other Education Personnel	161,000	-	161,000
A06	Health/Mental Health Services Personnel	16,000	-	16,000
A11	Other Family & Community Partnership Personnel	32,000	-	32,000
A16	Clerical personnel	11,000	-	11,000
A19	Maintenance Personnel	22,000	-	22,000
	<b>Total Personnel</b>	<b>700,000</b>	<b>-</b>	<b>700,000</b>
<b>B.</b>	<b>Fringe Benefits</b>			
B01	Social Security(FICA), State Disability, Unemployment	34,000	-	34,000
B02	Health/Dental/Life insurance	193,094	-	193,094
B03	Retirement	140,000	-	140,000
B04	Other Fringe	-	-	-
	<b>Total Fringe Benefits</b>	<b>367,094</b>	<b>-</b>	<b>367,094</b>
<b>E.</b>	<b>Supplies</b>			
E01	Office Supplies	1,000	-	1,000
E02	Child and Family Service Supplies	2,000	-	2,000
E03	Food Services Supplies	-	-	-
E04	Other Supplies	1,000	-	1,000
	<b>Total Supplies</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>
<b>H.</b>	<b>Other</b>			
H02	Rent	400	-	400
H04	Utilities, Telephone	15,500	-	15,500
H06	Building Maintenance/Repair and Other Occupancy	-	-	-
H08	Local Travel	150	-	150
H09	Nutrition Services	25,000	-	25,000
H13	Parent Services	1,000	-	1,000
H15	Publication/Advertising/Printing	250	-	250
H16	Training or Staff Development	1,000	-	1,000
H17	Other	-	-	-
	<b>Total Other</b>	<b>43,300</b>	<b>-</b>	<b>43,300</b>
	<b>Total Budget</b>	<b>1,114,394</b>	<b>-</b>	<b>1,114,394</b>
	<b>Staff Meals</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Grand Total Budget</b>	<b>1,114,394</b>	<b>-</b>	<b>1,114,394</b>
	<b>In-Kind Match Required</b>	<b>278,599</b>		<b>278,599</b>