

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
20-494 A-6

SAP Number
4400014206

Preschool Services Department

Department Contract Representative	<u>Candace Armijo</u>
Telephone Number	<u>(909) 387-2806</u>
Contractor	<u>Colton Joint Unified School District</u>
Contractor Representative	<u>Melissa Williamson</u>
Telephone Number	<u>(909) 580-5031</u>
Contract Term	<u>July 1, 2020 through June 30, 2024</u>
Original Contract Amount	<u>\$4,737,370</u>
Amendment Amount	<u>\$ 62,406</u>
Total Contract Amount	<u>\$4,799,776</u>
Cost Center	<u>5911442220</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 6:

It is hereby agreed to amend Contract No. 20-494, effective July 1, 2023, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraphs A is amended to read as follows:

The maximum amount of reimbursement under this Contract shall not exceed \$4,799,776 of which \$4,799,776 may be federally funded and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$1,076,420	July 1, 2020 through June 30, 2021
	\$1,076,420	July 1, 2021 through June 30, 2022
	\$1,076,420	July 1, 2022 through June 30, 2023
	<u>\$3,229,260</u>	<u>Total for the original contract amount</u>

Amendment No. 1	\$119,725	Increase for July 1, 2020 through June 30, 2021
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Amendment No. 2	\$249,149	Increase for July 1, 2020 through June 30, 2021
Amendment No. 3	\$24,842	Increase for July 1, 2021 through June 30, 2022
Amendment No. 4	\$0	Extend contract to July 1, 2023 through June 30, 2024
Amendment No. 5	\$1,114,394	Increase for July 1, 2023 through June 30, 2024
	<u>\$4,737,370</u>	Previous Contract Amount
		Increase for July 1, 2023 through June 30, 2024
Amendment No. 6	<u>\$62,406</u>	Amendment Amount
	<u>\$4,799,776</u>	<u>Total Contract Amount</u>

ATTACHMENT A – PROGRAM BUDGET

Attachment A – Colton Joint Unified School District FY 2023-24 Budget is replaced with the attached updated Attachment A – Colton Joint Unified School District FY 2023-24 Budget.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contract No. 20-494 remain in full force and effect.

SAN BERNARDINO COUNTY

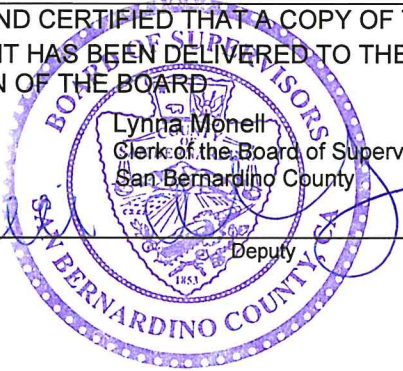
► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: DEC 19 2023

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By *[Signature]*
Deputy



COLTON JOINT UNIFIED SCHOOL DISTRICT

(Print or type name of corporation, company, contractor, etc.)

By ► *Frank Miranda*
DocuSigned by:
4382C0C50A9943B... - sign in blue ink

Name Frank Miranda, Ed. D.
(Print or type name of person signing contract)

Title Superintendent
(Print or Type)

Dated: 11/30/2023

Address 1212 Valencia Drive
Colton, CA 92324

FOR COUNTY USE ONLY

Approved as a legal Form
► *Adam Elright*
Adam Elright, Deputy County Counsel

Date December 11, 2023

Reviewed for Contract Compliance
DocuSigned by:
► *Patty Steven*
Patty Steven, Contracts Manager

Date December 11, 2023

Reviewed/Approved by Department
DocuSigned by:
► *Jacquelyn Greene*
Jacquelyn Greene, Director,
Preschool Services Department

Date December 11, 2023

ATTACHMENT A.1 – PROGRAM BUDGET

Colton Joint Unified School District
FY 2023-24 Budget

<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>COLA 5.6%</u>	<u>Total Budget FY 2023-24</u>
A.	Personnel			
A01	Program Managers & Content Area Experts	98,000	5,000	103,000
A02	Teachers/Infant Toddler Teachers	360,000	10,000	370,000
A05	Teacher Aides & Other Education Personnel	161,000	5,000	166,000
A06	Health/Mental Health Services Personnel	16,000	2,500	18,500
A11	Other Family & Community Partnership Personnel	32,000	2,500	34,500
A16	Clerical personnel	11,000	2,500	13,500
A19	Maintenance Personnel	22,000	5,000	27,000
	Total Personnel	700,000	32,500	732,500
B.	Fringe Benefits			
B01	Social Security(FICA), State Disability, Unemployment	34,000	3,631	37,631
B02	Health/Dental/Life insurance	193,094	5,000	198,094
B03	Retirement	140,000	5,000	145,000
B04	Other Fringe	-	-	-
	Total Fringe Benefits	367,094	13,631	380,725
E.	Supplies			
E01	Office Supplies	1,000	1,000	2,000
E02	Child and Family Service Supplies	2,000	2,000	4,000
E03	Food Services Supplies	-	-	-
E04	Other Supplies	1,000	1,000	2,000
	Total Supplies	4,000	4,000	8,000
H.	Other			
H02	Rent	400	125	525
H04	Utilities, Telephone	15,500	-	15,500
H06	Building Maintenance/Repair and Other Occupancy	-	-	-
H08	Local Travel	150	150	300
H09	Nutrition Services	25,000	10,000	35,000
H13	Parent Services	1,000	-	1,000
H15	Publication/Advertising/Printing	250	-	250
H16	Training or Staff Development	1,000	1,000	2,000
H17	Other	-	1,000	1,000
	Total Other	43,300	12,275	55,575
	Total Budget	1,114,394	62,406	1,176,800
	Staff Meals	-	-	-
	Grand Total Budget	1,114,394	62,406	1,176,800
	In-Kind Match Required	278,599		278,599