



Contract Number

94-909 A-49

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative Kelly Welty, Chief Deputy Director
of Sheriff's Administration

Telephone Number (909) 387-0640

Contractor City of Victorville

Contractor Representative Debra Jones, Mayor

Telephone Number (760) 955-5000

Contract Term 07/01/2022 through 06/30/2023

Original Contract Amount \$33,523,836

Amendment Amount

Total Contract Amount \$33,523,836

Cost Center 4414551000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 49

Effective July 1, 2022, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn M. Rowe

Curt Hagman, Chairman, Board of Supervisors
Dawn M. Rowe, Vice Chair

Dated: JUN 28 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By [Signature] Deputy



City of Victorville
(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]
(Authorized signature - sign in blue ink)

Name Debra Jones
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: 05-12-2022

Address 14343 Civic Drive
Victorville, CA 92393

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 5/14/2022

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 5/18/22

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2022-23

CHANGE: Add 1- Deputy Sheriff; 1-Marked Patrol Unit - Effective July 1, 2022

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u> <u>COST</u>
1 - Captain	\$ 472,105 ¹
2 - Lieutenant	704,392 ¹
10 - Sergeant	3,008,300 ¹
9 - Detective/Corporal	2,277,117 ¹
75 - Deputy Sheriff Tier 2	16,187,850 ¹
1 - Deputy Sheriff - K-9 Officer	234,921 ¹
6 - School Resource Officer	1,295,028 ¹
16 - Sheriff's Service Specialist	1,379,696 ¹
1 - Supv Office Specialist	96,809 ¹
1 - Crime Analyst	127,527 ¹
1 - Secretary	79,601 ¹
10 - Office Specialist	794,540 ¹
42 - Marked Unit	770,530 ²
7 - Marked Unit - Slick Top	125,261 ²
1 - Marked K-9 Unit	19,713 ²
15 - Unmarked Unit	116,480 ²
2 - Unmarked Unit (Non-Code 3)	11,296 ²
3 - Command Staff Vehicle	30,094 ²
11 - Pickup truck	88,994 ²
1 - Citizen Patrol - Ford Escape	6,369 ²
1 - Truck - Donated	1,625 ³
1 - Truck - Grant Funded (Comm Only)	670 ³
1 - Citizen Patrol Donated SUV (Equip & Comm Only)	1,625 ³
Dispatch Services	1,555,938 ¹
Dispatch Services - City Code Enforcement / Animal Control	28,853 ¹
153 - HTs (Amortization, Access & Maintenance)	215,577
3 - Additional MDCs (Access Only)	1,672
7 - Additional MDCs	8,116
102 - Taser Replacement (Amortized over 5-years)	34,272
Administrative Support	202,607
Office Automation	470,221
Services & Supplies	163,800
Vehicle Insurance	420,876
Personnel Liability & Bonding	966,297
Workers' Comp Experience Modification	115,739
Law Enforcement Experience Modification	560,727
County Administrative Cost	936,556
Startup Cost	12,042
Cost for FY2022-23	\$ 33,523,836 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$2,793,653
2 nd through 12 th payments due the 5 th of each month:	\$2,793,653

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1
Lieutenant	-	2
Sergeant	-	10
Detective/Corporal	-	9
Deputy Sheriff Tier 2	-	75
Deputy Sheriff- K-9 Officer	-	1
School Resc Officer	-	6
		104

GENERAL:

Sheriff's Service Specialist	-	16.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Supv Office Specialist	-	1.00
Office Specialist	-	10.00
Dispatchers	-	13.73
		42.73

VEHICLES:

Marked Patrol Units	-	42
Marked Patrol Units-Slick Top	-	7
Marked Patrol Units- K9 SUV	-	1
Safety Unmarked Units	-	15
Command Staff Units	-	3
Unmarked Units Non-code	-	2
Pickup Trucks	-	11
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	7 *
		89

DONATED VEHICLES LIST:

Citizen Patrol - Jeep Patriot	-	1 *
Ford E250 Van	-	1 *
GMC Sierra Truck	-	1 *
Trailer - Universal	-	1 *
Trailer - Fast870	-	2 *
Command Post	-	1 *
		7 *

* (Included for insurance costs only)