

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF THE COUNTY OF SAN BERNARDINO
AND RECORD OF ACTION**

May 19, 2020

FROM

TRUDY RAYMUNDO, Director, Department of Public Health

SUBJECT

Amendments to Revenue Contracts for Animal Care and Control Services

RECOMMENDATION(S)

1. Approve **Amendment No. 6**, effective July 1, 2020, to **Revenue Contract No. 14-613** with the City of Highland, for the provision of animal care and control services, increasing the total contract amount by \$467,172, from \$2,643,384 to \$3,110,556, and extending the term for an additional year, for the total period of July 1, 2014 through June 30, 2021.
2. Approve **Amendment No. 8**, effective July 1, 2020, to **Revenue Contract No. 14-615** with the City of Yucaipa, for the provision of animal care and control services, adding funds for license canvassing services, increasing the total contract amount by \$542,077, from \$2,921,614 to \$3,463,691, and extending the contract term for an additional year, for the total period of July 1, 2014 through June 30, 2021.

(Presenter: Brian Cronin, Chief of Animal Care and Control, 387-9152)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

**Provide for the Safety, Health and Social Service Needs of County Residents.
Pursue County Goals and Objectives by Working with Other Agencies.**

FINANCIAL IMPACT

This item does not impact Discretionary General Funding (Net County Cost). The Department of Public Health (DPH) may receive an increase in revenue up to \$1,009,249 for the provision of animal care and control services and license canvassing services. The costs associated with providing these services are reimbursed by the cities and/or offset by the revenue collected on behalf of the cities by the County. Amendment amounts were calculated based on estimated salary and benefit costs and ongoing operating costs associated with the provision of these services. Adequate appropriation and revenue will be included in DPH's 2020-21 recommended budget.

BACKGROUND INFORMATION

Under the terms of the recommended amendments, DPH will continue to provide animal care and control services for the cities of Highland and Yucaipa for an additional year through June 30, 2021, and increase the total contract revenue amounts for this extension. The amendment with the City of Yucaipa also includes additional funds for license canvassing services.

The DPH Animal Care and Control (ACC) program has provided animal care and control services to the unincorporated regions of San Bernardino County for decades, and has also provided similar services to various cities within San Bernardino County. Full scope animal care

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and control services include field services, licensing, low cost rabies and vaccination clinics, impounding and shelter services, after-hours emergency services, and final disposition. DPH has provided animal care and control services to the City of Highland residents since 1997, and the City of Yucaipa residents since 1990.

On June 24, 2014 (Item No. 65), the Board of Supervisors (Board) approved revenue Contract No. 14-613 with the City of Highland, and Contract No. 14-615 with the City of Yucaipa for animal care and control services, for the period of July 1, 2014 through June 30, 2015. Since that time, the Board has approved multiple amendments to the revenue contracts for additional services and annual extensions for continued animal care and control services.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by Human Services Contracts (Jennifer Mulhall-Daudel, Contracts Manager, 388-0241) on February 3, 2020; County Counsel (Adam Ebright, Deputy County Counsel, 387-5455) on February 11, 2020; Finance (Paul Garcia, Administrative Analyst, 386-8392) on April 22, 2020; and County Finance and Administration (Tanya Bratton, Deputy Executive Officer, 388-0332) on April 29, 2020.

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Record of Action of the Board of Supervisors
County of San Bernardino

APPROVED (CONSENT CALENDAR)

Moved: Robert A. Lovingood Seconded: Josie Gonzales
Ayes: Robert A. Lovingood, Janice Rutherford, Dawn Rowe, Curt Hagman, Josie Gonzales

Lynna Monell, CLERK OF THE BOARD

BY  _____
DATED: May 19, 2020



cc: PH- Greswit w/agree
Contractor- C/O PH w/agree
File- w/agree
la 05/27/2020