Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Bobbie Hudson/Transportation Analyst
Phone:	(909) 387-8168
Email:	hhudson@dpw.shcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

County/Victor Valley

	Diladooi	ішарм.зассані	7.9-1							6/30/25 Carryover Balance	\$3,344,455.00
	Is Project in					FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized		Is the Project		Estimated Total Project Cost	\$1,712,970	\$1,760,586	\$1,809,873	\$1,861,088	\$1,914,501	\$9,059,018
	Transportation Plan?			Nexus Study List? (Public/DIF Share %)		Current	Current	Current	Current	Current	
Projects:	(Yes/No)	,				Estimate	Estimate	Estimate	Estimate	Estimate	Total
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening Construction	No	No	58.5%	41.5%	\$35,955,300	\$1,500,000	\$500,000	\$0	\$0	\$0	\$2,000,000
Wilson Ranch Road and Other Roads, Chip Seal & Leveling - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$1,242,249	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Johnson Road and Other Roads, Chip Seal, Cape Seal, and Contract Overlay - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	\$3,055,000	\$140,000	\$2,000,000	\$905,000	\$0	\$0	\$3,045,000
Cataba Road (Ranchero Street to 0.15 Miles North) - Roadway Realignment and Intersection Widening	No	No	0.0%	0.0%	\$3,290,180	\$20,000	\$20,000	\$2,269,180	\$500,000	\$0	\$2,809,180
Bonanza Trail Rd and Other Roads, Leveling Course, Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$20,000	\$0	\$20,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$1,665,000	\$2,520,000	\$3,174,180	\$520,000	\$0	\$7,879,180
	(Must not exceed 150% of Carryover Balance + Total Programming is currently 64% Total Estimated Revenue) Total Estimated Programming:								\$7,879,180		

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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

County/Valley

										6/30/25 Carryover Balance	\$11,378,961.00
	Is Project in City's	Does Project	Does Project have an ATP Component? (Yes/No) Is the Project on the City's Nexus Study List? (Public/DIF Share %)			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation				Estimated Total Project Cost	\$3,168,563	\$3,256,648	\$3,347,832	\$3,442,568	\$3,541,365	\$16,756,975
Projects:	Plan? (Yes/No)					Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
San Bernardino Avenue, Cherry Ave E/Fontana Ave (North/South Sides) - Widening	No	No	58.3%	41.7%	\$16,000,000	\$100,000	\$100,000	\$2,027,587	\$0	\$0	\$2,227,587
Bloomington Ave - Cedar Ave to 0.11 miles NE of Larch Ave - Pavement Reconstruction and Storm Drain Replacement	No	No	0.0%	0.0%	\$5,757,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Cajon Blvd Guardrail - Kenwood Ave to Cleghorn Ave - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$1,966,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Banana Ave and Other Roads Mill and Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$11,726,000	\$388,000	\$5,400,000	\$5,394,000	\$0	\$0	\$11,182,000
Little Third St and Little Tippecanoe Ave - Reconstruction and Project Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$4,813,119	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Cedar Ave @ I-10 Interchange Construction	No	No	70.0%	30.0%	\$113,000,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$4,093,000	\$8,000,000	\$7,421,587	\$0	\$0	\$19,514,587
			Tot	tal Program	mming is currently	69%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)		Tota	I Estimated Programming:	\$19,514,587