

# EXHIBIT B-4

Project: Glen Helen Parkway Bridge over Cajon Wash (Work Order # H14646)

## AMENDMENT NO. 4 - FEE PROPOSAL

TASK	BILLING DURING THIS REPORTING PERIOD:	ORIGINAL CONTRACT AMOUNT	REVISED CONTRACT AMOUNT (INCL REALLOCATION)	REVISED CONTRACT AMOUNT (INCL AMEND 2 & REALLOC)	REVISED CONTRACT AMOUNT (INCL AMEND 3 & REALLOC)	BALANCE REMAINING (AS OF 5/31/2024)	COST TO COMPLETE	AMENDMENT NO. 4 AMOUNT (DIFFERENTIAL)	AMENDED CONTRACT AMOUNT (INCL AMEND NO. 4)
Task 1	Project Management	\$274,146.00	\$274,146.00	\$264,186.06	\$318,045.00	\$692.75	\$24,710.24	\$24,017.49	\$342,062.49
Task 2	PS & E	\$1,032,333.00	\$996,372.00	\$1,145,367.78	\$1,218,902.00	\$25,128.11	\$123,669.06	\$98,540.95	\$1,317,442.95
Task 3	Geotechnical Investigation and Reports	\$78,330.00	\$78,330.00	\$78,330.00	\$78,330.00	\$5,467.81	\$5,467.81		\$78,330.00
Task 4	Hydrology / Hydraulics Reports	\$25,435.00	\$36,456.00	\$36,456.00	\$42,706.00	\$2,413.95	\$29,286.49	\$26,872.54	\$69,578.54
Task 5	Right-of-Way Engineering Support	\$18,597.00	\$18,597.00	\$18,597.00	\$38,038.00	\$4,185.48	\$9,226.17	\$5,040.69	\$43,078.69
Task 6	Utility Notification and Relocation	\$26,135.00	\$18,934.00	\$18,934.00	\$18,934.00	\$783.07	\$783.07		\$18,934.00
Task 7	NEPA Reval / Regulatory Permitting	\$36,198.00	\$61,138.00	\$61,707.88	\$190,098.00	\$36,877.15	\$36,877.15		\$190,098.00
Task 8	Habitat Enhancement Plan	\$15,525.00	\$22,726.00	\$24,672.54	\$48,230.00	\$1,636.92	\$1,636.92		\$48,230.00
Task 9	WQMP and SWPPP	\$11,135.00	\$11,135.00	\$11,135.00	\$11,135.00	(\$209.61)	(\$209.61)		\$11,135.00
Task 10	Advertising and Bid Support	\$13,752.00	\$13,752.00	\$4,164.00	\$4,164.00	\$4,164.00	\$13,752.00	\$9,588.00	\$13,752.00
Task 11	Construction Support				\$222,281.00	\$222,281.00	\$222,281.00		\$222,281.00
Task 12	CA Endangered Species Act Consultation				\$14,512.00	\$971.41	\$971.41		\$14,512.00
Task 13	USACE 408 Permit			\$78,513.00	\$78,513.00	(\$3,085.84)	\$2,854.87	\$5,940.71	\$84,453.71
	Reimb Expenses (Base Services)	\$68,377.00	\$68,377.00	\$68,278.25	\$88,323.00	\$14,358.46	\$14,358.46		\$88,323.00
	<b>GRAND TOTALS</b>	<b>\$1,599,963</b>	<b>\$1,599,963</b>	<b>\$1,810,341</b>	<b>\$2,372,211</b>	<b>\$315,665</b>	<b>\$485,665</b>	<b>\$170,000</b>	<b>\$2,542,211</b>

Total Costs

Summary by Consultant - Amendment No. 4

Consultant	Grand Total Fee (All Services)
Biggs Cardosa Associates	\$59,690
BKF Engineers	\$110,310
<b>TOTAL</b>	<b>\$170,000</b>

## Glen Helen Parkway Bridge over Cajon Wash - Amendment No. 4

Task	Biggs Cardosa Assoc.					BKF Engineers					Total Hours	Budget Per Task	
	Engineering Manager	Senior Engineer	Staff Engineer	Computer Drafter	Admin	Associate Principal	Sr. Project Manager	Project Manager	Project Engineer				
<b>Design Tasks</b>													
<b>Task 1</b>	<b>Project Management:</b>										<b>104</b>	<b>\$24,017</b>	
Task 1.2	Coordination/Meetings/Administration										104	\$24,017	
<b>Task 2</b>	<b>Plans, Specifications and Estimates (PS&amp;E)</b>										<b>521</b>	<b>\$98,541</b>	
Task 2.4.a.1	100% PS&E										521	\$98,541	
<b>Task 4</b>	<b>Hydrology / Hydraulics Report</b>										<b>136</b>	<b>\$26,873</b>	
Task 4	Hydrology / Hydraulics Report										136	\$26,873	
<b>Task 5</b>	<b>Right-Of-Way Engineering Support</b>										<b>28</b>	<b>\$5,041</b>	
Task 5.2	Right-Of-Way Engineering										28	\$5,041	
<b>Task 10</b>	<b>Advertising and Bid Support</b>										<b>53</b>	<b>\$9,588</b>	
Task 10	Advertising and Bid Support										53	\$9,588	
<b>Task 13</b>	<b>USACE 408 Permit</b>										<b>31</b>	<b>\$5,941</b>	
Task 13	USACE 408 Permit										31	\$5,941	
<b>Subtotal Hours (Base Services)</b>		<b>111</b>	<b>120</b>	<b>52</b>	<b>20</b>	<b>8</b>	<b>84</b>	<b>62</b>	<b>148</b>	<b>268</b>	<b>873</b>		
Direct Rate		\$79.62	\$61.44	\$49.90	\$60.00	\$69.52	\$90.93	\$79.08	\$71.61	\$42.90			
Overhead Rate		163.48%	163.48%	163.48%	163.48%	163.48%	189.88%	189.88%	189.88%	189.88%			
Profit		10%	10%	10%	10%	10%	10%	10%	10%	10%			
Salary Increases													
Hourly Rate		\$230.76	\$178.07	\$144.62	\$173.90	\$201.49	\$289.95	\$252.16	\$228.34	\$136.79			
<b>Subtotal Budget (All Services)</b>		<b>\$25,711</b>	<b>\$21,368</b>	<b>\$7,520</b>	<b>\$3,478</b>	<b>\$1,612</b>	<b>\$24,221</b>	<b>\$15,634</b>	<b>\$33,795</b>	<b>\$36,661</b>		<b>\$170,000</b>	
<b>Reimbursable Costs</b>													
Reproduction, Plotting, Shipping, Mailing and Mileage													\$0
<b>GRAND TOTAL DESIGN TASKS (ALL SERVICES)</b>		<b>\$59,690</b>					<b>\$110,310</b>						<b>\$170,000</b>

Notes: The rates provided above are fully burdened, including labor burden, overhead and 10% profit.  
The billing will be done based on the actual rates for the individuals who work on the project, at the time they perform their work.

