

EXHIBIT B-4

Project: Glen Helen Parkway Bridge over Cajon Wash (Work Order # H14646)

AMENDMENT NO. 4 - FEE PROPOSAL

TASK	BILLING DURING THIS REPORTING PERIOD:	ORIGINAL CONTRACT AMOUNT	REVISED CONTRACT AMOUNT (INCL REALLOCATION)	REVISED CONTRACT AMOUNT (INCL AMEND 2 & REALLOC)	REVISED CONTRACT AMOUNT (INCL AMEND 3 & REALLOC)	BALANCE REMAINING (AS OF 5/31/2024)	COST TO COMPLETE	AMENDMENT NO. 4 AMOUNT (DIFFERENTIAL)	AMENDED CONTRACT AMOUNT (INCL AMEND NO. 4)
Task 1	Project Management	\$274,146.00	\$274,146.00	\$264,186.06	\$318,045.00	\$692.75	\$24,710.24	\$24,017.49	\$342,062.49
Task 2	PS & E	\$1,032,333.00	\$996,372.00	\$1,145,367.78	\$1,218,902.00	\$25,128.11	\$123,669.06	\$98,540.95	\$1,317,442.95
Task 3	Geotechnical Investigation and Reports	\$78,330.00	\$78,330.00	\$78,330.00	\$78,330.00	\$5,467.81	\$5,467.81		\$78,330.00
Task 4	Hydrology / Hydraulics Reports	\$25,435.00	\$36,456.00	\$36,456.00	\$42,706.00	\$2,413.95	\$29,286.49	\$26,872.54	\$69,578.54
Task 5	Right-of-Way Engineering Support	\$18,597.00	\$18,597.00	\$18,597.00	\$38,038.00	\$4,185.48	\$9,226.17	\$5,040.69	\$43,078.69
Task 6	Utility Notification and Relocation	\$26,135.00	\$18,934.00	\$18,934.00	\$18,934.00	\$783.07	\$783.07		\$18,934.00
Task 7	NEPA Reval / Regulatory Permitting	\$36,198.00	\$61,138.00	\$61,707.88	\$190,098.00	\$36,877.15	\$36,877.15		\$190,098.00
Task 8	Habitat Enhancement Plan	\$15,525.00	\$22,726.00	\$24,672.54	\$48,230.00	\$1,636.92	\$1,636.92		\$48,230.00
Task 9	WQMP and SWPPP	\$11,135.00	\$11,135.00	\$11,135.00	\$11,135.00	(\$209.61)	(\$209.61)		\$11,135.00
Task 10	Advertising and Bid Support	\$13,752.00	\$13,752.00	\$4,164.00	\$4,164.00	\$4,164.00	\$13,752.00	\$9,588.00	\$13,752.00
Task 11	Construction Support				\$222,281.00	\$222,281.00	\$222,281.00		\$222,281.00
Task 12	CA Endangered Species Act Consultation				\$14,512.00	\$971.41	\$971.41		\$14,512.00
Task 13	USACE 408 Permit			\$78,513.00	\$78,513.00	(\$3,085.84)	\$2,854.87	\$5,940.71	\$84,453.71
	Reimb Expenses (Base Services)	\$68,377.00	\$68,377.00	\$68,278.25	\$88,323.00	\$14,358.46	\$14,358.46		\$88,323.00
GRAND TOTALS		\$1,599,963	\$1,599,963	\$1,810,341	\$2,372,211	\$315,665	\$485,665	\$170,000	\$2,542,211

Total Costs

Summary by Consultant - Amendment No. 4

Consultant		Grand Total Fee (All Services)
	Biggs Cardosa Associates	\$59,690
	BKF Engineers	\$110,310
TOTAL		\$170,000

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		Biggs Cardosa Assoc.					BKF Engineers					
Task											Total Hours	Budget Per Task
	Engineering Manager	Senior Engineer	Staff Engineer	Computer Drafter	Admin	Associate Principal	Sr. Project Manager	Project Manager	Project Engineer			
Design Tasks												
Task 1	Project Management:										104	\$24,017
Task 1.2	Coordination/Meetings/Administration	64	8			8	8	8	8		104	\$24,017
Task 2	Plans, Specifications and Estimates (PS&E)										521	\$98,541
Task 2.4.a.1	100% PS&E	27	72	36	12		60	30	92	192	521	\$98,541
Task 4	Hydrology / Hydraulics Report										136	\$26,873
Task 4	Hydrology / Hydraulics Report						12	24	40	60	136	\$26,873
Task 5	Right-Of-Way Engineering Support										28	\$5,041
Task 5.2	Right-Of-Way Engineering						4		8	16	28	\$5,041
Task 10	Advertising and Bid Support										53	\$9,588
Task 10	Advertising and Bid Support	13	24	16							53	\$9,588
Task 13	USACE 408 Permit										31	\$5,941
Task 13	USACE 408 Permit	7	16		8						31	\$5,941
	Subtotal Hours (Base Services)	111	120	52	20	8	84	62	148	268	873	
	Direct Rate	\$79.62	\$61.44	\$49.90	\$60.00	\$69.52	\$90.93	\$79.08	\$71.61	\$42.90		
	Overhead Rate	163.48%	163.48%	163.48%	163.48%	163.48%	189.88%	189.88%	189.88%	189.88%		
	Profit	10%	10%	10%	10%	10%	10%	10%	10%	10%		
	Salary Increases											
	Hourly Rate	\$230.76	\$178.07	\$144.62	\$173.90	\$201.49	\$289.95	\$252.16	\$228.34	\$136.79		
	Subtotal Budget (All Services)	\$25,711	\$21,368	\$7,520	\$3,478	\$1,612	\$24,221	\$15,634	\$33,795	\$36,661		\$170,000
Reimbursable Costs												
	Reproduction, Plotting, Shipping, Mailing and Mileage											\$0
GRAND TOTAL DESIGN TASKS (ALL SERVICES)		\$59,690				\$110,310				\$170,000		

Notes: The rates provided above are fully burdened, including labor burden, overhead and 10% profit.
The billing will be done based on the actual rates for the individuals who work on the project, at the time they perform their work.

