

State of California—Health and Human Services Agency California Department of Public Health



Date: April 8, 2021

TO: County of San Bernardino

FROM: California Department of Public Health (CDPH)

SUBJECT: Contract # 19-10180 A02

Please find the above-referenced Contract Agreement between the California Department of Public Health and County of San Bernardino, attached for your review and signature.

<u>IMPORTANT</u>: The Agreement is an Adobe Acrobat PDF document with "READ ONLY" attributes. Please do not alter this Agreement for any reason. If you encounter any problems or find that a correction is needed, please contact your Contract Manager immediately.

Due to the COVID-19 pandemic, we are only accepting electronic copies of the required documents via email, no hard copies are required at this time. To approve this Agreement, please submit one (1) copy of each document listed below to the following mailbox: LocalContracts@cdph.ca.gov.

- One (1) signed copy of the Standard Agreement Amendment (STD 213A). This document can be signed electronically or physically signed, scanned and returned via email.
- One (1) signed copy of the Board Resolution/Order/Motion, ordinance or other similar document authorizing execution of the Agreement.
- One (1) signed copy of the Contractor's current insurance policy certificates and endorsements.

In an effort to expedite this Contract Agreement through the approval process, we request that the items listed above be returned no later than April 29, 2021, in order to avoid disruption in services. Failure to sign and submit the required forms by the date indicated will result in delayed approval of your Agreement.

Please contact your Contract Manager if you have any questions or will need additional time to return the signed documents.





County of San Bernardino Page 2 April 8, 2021

Thank you,

Local Agency Contracts Unit

Attachments

CONFIDENTIALITY NOTICE: This communication along with its contents may contain confidential and/or legally privileged information. It is solely for the use of the intended recipient(s). Unauthorized interception, review, use or disclosure is prohibited and may violate applicable laws including the Electronic Communications Privacy Act. If you are not the intended recipient, please contact the sender and destroy all copies of the communication.

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES **SCO ID:** 4265-1910180-A2 STANDARD AGREEMENT - AMENDMENT STD 213A (Rev. 4/2020) AMENDMENT NUMBER **Purchasing Authority Number** AGREEMENT NUMBER 19-10180 A02 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 **PAGES** 1. This Agreement is entered into between the Contracting Agency and the Contractor named below: CONTRACTING AGENCY NAME California Department of Public Health CONTRACTOR NAME County of San Bernardino 2. The term of this Agreement is: START DATE October 1, 2019 THROUGH END DATE September 30, 2022 3. The maximum amount of this Agreement after this Amendment is: \$40,493,168.00 Forty Million Four Hundred Ninety-Three Thousand One Hundred Sixty-Eight Dollars 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein: I. This amendment increases the contract by \$1,561,302.00, changing the total amount to read \$40,493,168.00, to better support the Contractor's needs, and is shifting funds in fiscal years 2 and 3 in order to accommodate anticipated expenses for the H.R. 6201 - Families First Coronavirus Response Act. All other terms and conditions shall remain the same. IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO. **CONTRACTOR** CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.) County of San Bernardino CONTRACTOR BUSINESS ADDRESS CITY STATE ZIP 385 N. Arrowhead Avenue, Fifth Floor San Bernardino CA 92415 PRINTED NAME OF PERSON SIGNING TITLE Chairman, Board of Supervisors Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE DATE SIGNED STATE OF CALIFORNIA CONTRACTING AGENCY NAME California Department of Public Health **CONTRACTING AGENCY ADDRESS** CITY STATE ZIP 1616 Capitol Avenue, Suite 74.262, MS 1802, PO Box 997377 Sacramento CA 95899 PRINTED NAME OF PERSON SIGNING TITLE Joseph Torrez Chief, Contracts Management Unit

CONTRACTING AGENCY AUTHORIZED SIGNATURE DATE SIGNED CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL EXEMPTION (If Applicable)

- II. Certain changes made in this amendment are displayed as follows: Text additions are displayed in **bold and underline**. Text deletions are displayed with a strike through the text (i.e., Strike).
- III. Revised Exhibit A, Scope of Work, Provision 4. as follows:

4. Project Representatives

A. The project representatives during the term of this agreement will be:

California Department of Public Health	County of San Bernardino
Marques Almeida Michele Melendez,	Trudy Raymundo Andrew Goldfrach, FACHE,
Contract Manager	Interim Director of Public Health
Telephone: (916) 928-8810 (916) 928-8545	Telephone: (909) 387-9146
Fax: (916) 263-3314	Fax: (909) 387-6228
E-mail: Marques.Almeida@cdph.ca.gov	E-mail: Trudy.Raymundo@dph.sbcounty.gov
Michele.Melendez@cdph.ca.gov	GoldfrachA@armc.sbcounty.gov

B. Direct all inquiries to:

California Department of Public Health	County of San Bernardino
CDPH/WIC Division	Attention:
Attention: Marques Almeida Michele	Heather Wellons-Blum, RD
Melendez, Contract Manager	1505 S. D Street, <u>Suite 203</u>
Local Services Branch	San Bernardino, CA 92415-0058 92408
3901 Lennane Drive	
Sacramento, CA 95834	
Telephone: (916) 928-8810 (916) 928-8545 Fax: (916) 263-3314 E-mail: Marques.Almeida@cdph.ca.gov Michele.Melendez@cdph.ca.gov	Telephone: (909) 388-5669 (909) 388-5663 Fax: (909) 388-8523 E-mail: hblum-wellons@dph.sbcounty.gov

C. All payments from CDPH to the Contractor; shall be sent to the following address:

Remittance Address
Federal ID#: 95-6002748
FI\$CAL ID #:
Contractor:
County of San Bernardino
Attention: "Cashier"
Address:
351 North Mountain View Avenue, Room 104
San Bernardino, CA 92415-0010
Contract Number: 19-10180 A02
Email: Paul.Chapman@dph.sbcounty.gov

- D. Either party may make changes to the information above by giving written notice to the other party. Said changes shall not require an amendment to this agreement.
- IV. Revised Exhibit B, Budget Detail and Payment Provisions, Provision 1.E. as follows:
 - E. Amounts Payable

The amounts payable under this agreement shall not exceed: \$38,931,866.00 \$40,493,168.00.

Exhibit B, Attachment I Budget Detail Worksheet October 1, 2019 - September 30, 2022

							\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Year 1 19 - 9/30/2020	Year 2 10/1/2020 - 9/30/2021					Year 3 10/1/2021 - 9/30/2022									
				Amended		Amended	10/1/201	19 - 9/30/2020			1	171/2020 - 9/30/2021					10	11/2021 - 9/30/202					
Personnel WIC Position Title	Exhibit A	Exhibit A	Current Base Annual Salary Minimum	Current Base Annual Salary Minimum	Current Base Annual Salary Maximum	Current Base Annual Salary Maximum	Amended FTE	Amended Budgeted Amount	FTE	FTE Adi.	Amended FTE	Budgeted Amount	Budget Adi.	Amended Budgeted Amount	FTE	FTE Adi.	Amended FTE	Budgeted Amount	Budget Adi.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Accountant	3,8,13,14,15		38,584	51,688	80,288	82,305	0.50	25,709	0.50		0.50	26,223	2,747	28,970	0.50		0.50	26,747	3,092	29,839	78,679	5,839	84,518
Administrative Supervisor ②	18		64,334	65,936	88,629	90,854	0.70	63,543	0.70		0.70	61,183		61,183	0.70		0.70	62,407	1,872	64,279	187,133	1,872	189,005
Information Technology Support	8,18,20,21		54,350	44,616	88,629	90,854	1.10	58,466		0.20	1.10	64,460	14,626	79,086	0.90	0.20	1.10	65,749	15,710	81,459	188,675	30,336	219,011
Fiscal Specialist ②	8,16,17,18		34,986	35,859	48,048			51,276	1.00		1.00	52,302		52,302	1.00		1.00	53,348	2,335	55,683	156,926	2,335	159,261
Health Education Assistant / Local Vendor Liaison 2		1-5	42,515	43,576				110,331			2.00	112,538	91	112,629	2.00		2.00	114,788	4,988	119,776	337,657	5,079	342,736
Local Vendor Liaison / Outreach Coordinator		5,6	45,781	46,924	62,920			51,963			1.00	53,002		53,002	1.00		1.00	54,061	(7,137)	46,924	159,026	(7,137)	151,889
WIC Nutrition Assistant (WNA) ① ②	1,8,9	1-6	28,829 30,680	30,035			70.00 8.00	2,665,824		-3.00	70.00	2,939,463	(134,431)	2,805,032	73.00	-3.00	70.00	2,998,242	(155,866)	2,842,376	8,603,529 1,105,144	(290,297)	8,313,232 1,125,349
Site Lead (1) (2) Nutritionist (1)	1,8,9	1-5	49,192	31,699 50,668	42,286 67,600		10.00	361,109 581,598	8.00 11.00	-2.00	8.00 9.00	368,333 652,550	(118,646)	368,333 533,904	8.00 11.00	-2.00	8.00 9.00	375,702 665,600	20,205 (173,033)	395,907 492,567	1,105,144	20,205 (291,679)	1,125,349
Nutrition Education Coordinator		1-5	49,192					61,160		-2.00	1.00	59,323	(110,040)	59,323	1.00	-2.00	1.00	60,509	(173,033)	60,509	180,992	(281,078)	180,992
Training Coordinator		1-5	49,192	50,668	67,600		1.00	58,160	1.00		1.00	59,323		59,323	1.00		1.00	60,509		60,509	177,992	-	177,992
Regional Breastfeeding Liaison		1-5	49,192					22,448		-0.90	0.10	59,323	(53,391)	5,932	1.00	-1.00	0.00	60,509	(60,509)	-	142,280	(113,900)	28,380
Breastfeeding Coordinator	1,7,8,10	1-5	49,192	50,668	67,600		1.00	58,160	1.00	-0.10	0.90	59,323	(5,932)	53,391	1.00		1.00	60,509		60,509	177,992	(5,932)	172,060
Call Center Support ①	1,8,9	6	29,182		40,082	41,080		211,132	5.00	1.00	6.00	186,311	28,475	214,786	5.00	1.00	6.00	190,039	38,281	228,320	587,482	66,756	654,238
Office Assistant III ②	6,7,8,9		32,136	32,947	44,138			45,763	1.00		1.00	46,678		46,678	1.00		1.00	47,612	2,381	49,993	140,053	2,381	142,434
WIC Director	1-22	5	82,264	84,323	113,339		1.00	108,000	1.00		1.00	102,284		102,284	1.00		1.00	104,329	20,970	125,299	314,613	20,970	335,583
Program Specialist	6		54,350	55,702	74,630		1.00	50,198	1.00	-0.50	0.50	62,422	(30,042)	32,380	1.00	-0.50	0.50	63,670	(29,241)	34,429	176,290	(59,283)	117,007
Program Coordinator	1-22	5	69,264	70,990	95,306		2.00	182,374	2.00		2.00	174,705	4,267	178,972	2.00		2.00	178,199	5,744	183,943	535,278	10,011	545,289
Administrative Assistant	4,8		34,986	35,859			1.00	42,662	1.00		1.00	43,516		43,516	1.00		1.00	44,386	208	44,594	130,564	208	130,772
Warehouse Support	8,9		28,413	29,515	45,490		0.80	25,998	0.80		0.80	30,599		30,599	0.80		0.80	31,211	1,215	32,426	87,808	1,215	89,023
Site Supervisor ① ②	1,7,8,10,22	1-5	33,363	34,195							9.00	425,221		425,221	9.00		9.00	433,728	36,941	470,669	1,275,832	36,941	1,312,773
Supervising Nutritionist ②	1-4,6-11,22	5	55,598 36,733	56,992 37,648	76,440 50.523		4.00	304,482	5.00	-1.00	4.00	375,412	(74,582)	300,830	4.00		4.00	306,337	29,050	335,387	986,231	(45,532)	940,699
Call Center Supervisor ① ② Regional Breastfeeding Liaison	1,5-9	1-5	45,781	50,502	67,621		1.00		1.00	4.00	1.00	50,681	50.047	50,681	1.00	4.00	1.00	51,694	386 61,881	52,080	152,062	386 121,828	152,448
Data Analyst	1-3, 9	1-5	59,426	60,902	81,702		0.40	57,666 20,870		1.00	0.50		59,947 32,938	59,947 32,938		1.00 0.20	1.00 0.20		14.090	61,881 14,090	57,666 20,870	121,828 47.028	179,494 67,898
Media Specialist	6,8,9	2,4,5	51,709	52,998	74.630		0.40	11.452		0.20	0.20		12,521	12.521		0.20	0.20		13.610	13,610	11.452	26,131	37,583
Business Systems Analyst III (2)	3,8,9,18,20,21		31,709	78,270	74,030	107.765	0.00	11,402		0.40	0.40		27,392	27,392		0.40	0.40		46.538	46,538	11,402	73,930	73,930
Dusiness Systems Analyst III (6)	3,0,3,10,20,21	-		70,270		107,703	0.00			0.40	0.00		21,352	21,382		0.40	0.00		40,330	40,000		73,830	73,830
							0.00				0.00						0.00						
Overtime 3								25,000				10.000	2,000	12,000				10.000		10.000	45.000	2,000	47.000
Salaries and Wages								5,721,914				6,075,175	(232,020)	5,843,155				6,119,885	(106,289)	6,013,596	17,916,974	(338,309)	17,578,665
Total FTE							126.00		128.90	(4.20)	124.70				127.90	(3.50)	124.40						
								Amended						Amended						Amended			
							Amended	Budgeted															
Fringe Benefits (4)											Amended	Budgeted	Budget	Budgeted			Amended	Budgeted	Budget	Budgeted		Total	Amended
							Percent	Amount	Percent		Percent	Amount	Adj.	Amount	Percent		Percent	Amount	Adj.	Amount	Total	Budget Adj.	Total
Total Personnel							51.5100%	2,947,357	Percent 49.2800%			Amount 2,993,846		Amount 3,018,573	Percent 49.2800%			Amount 3,015,879		Amount 3,106,623	8,957,082	Budget Adj. 115,471	Total 9,072,553
								2,947,357 8,669,271			Percent	Amount	Adj.	Amount 3,018,573 8,861,728			Percent	Amount	Adj.	Amount 3,106,623 9,120,219		Budget Adj.	Total
	Exhibit A	Exhibit A						2,947,357 8,669,271 Amended			Percent	Amount 2,993,846 9,069,021	Adj. 24,727	Amount 3,018,573 8,861,728 Amended			Percent	Amount 3,015,879 9,135,764	Adj. 90,744	Amount 3,106,623 9,120,219 Amended	8,957,082	Budget Adj. 115,471 (222,838)	9,072,553 26,651,218
Operating Expenses	Exhibit A SOW 7.A.	Exhibit A Attach I						2,947,357 8,669,271			Percent	Amount 2,993,846	Adj.	Amount 3,018,573 8,861,728			Percent	Amount 3,015,879	Adj.	Amount 3,106,623 9,120,219	8,957,082	Budget Adj. 115,471	Total 9,072,553
Operating Expenses General Expenses (§)								2,947,357 8,669,271 Amended Budgeted			Percent	Amount 2,993,846 9,069,021 Budgeted	Adj. 24,727 Budget	3,018,573 8,861,728 Amended Budgeted			Percent	Amount 3,015,879 9,135,764 Budgeted	Adj. 90,744 Budget	3,106,623 9,120,219 Amended Budgeted	8,957,082 26,874,056 Total 3,046,880	Budget Adj. 115,471 (222,838) Total	Total 9,072,553 26,651,218 Amended
	SOW 7.A. 6, 17,18,19 8	1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount			Percent	Amount 2,993,846 9,069,021 Budgeted Amount	Adj. 24,727 Budget Adj.	Amount 3,018,573 8,861,728 Amended Budgeted Amount			Percent	Amount 3,015,879 9,135,764 Budgeted Amount	Adj. 90,744 Budget Adj.	Amount 3,106,623 9,120,219 Amended Budgeted Amount	8,957,082 26,874,056 Total	Budget Adj. 115,471 (222,838) Total Budget Adj.	Total 9,072,553 26,651,218 Amended Total
General Expenses (§) Travel (6) Training	SOW 7.A. 6, 17,18,19 8 4, 5, 7, 17	1-9 1-9 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260	Adj. 24,727 Budget Adj.	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890	Adj. 90,744 Budget Adj. 61,953	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000	8,957,082 26,874,056 Total 3,046,880 334,759 38,580	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,365,079	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620
General Expenses (§) Travell (§) Training Outreach/Media/Promotion	SOW 7.A. 6, 17,18,19 8 4, 5, 7, 17 17	1-9 1-9 1-9 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750	Adj. 24,727 Budget Adj. 1,303,126	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,960 7,750	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960)	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,365,079 (92,000) (3,960)	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250
General Expenses ⑤ Travel ⑥ Training	SOW 7.A. 6, 17,18,19 8 4, 5, 7, 17 17	1-9 1-9 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,712			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352	Adj. 24,727 Budget Adj. 1,303,126	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,960 7,750 1,527,168	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960)	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,365,079 (92,000) (3,960) - 192,324	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 4,739,556
General Expenses (§) Travell (§) Training Outreach/Media/Promotion	SOW 7.A. 6, 17,18,19 8 4, 5, 7, 17 17	1-9 1-9 1-9 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,712			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750	Adj. 24,727 Budget Adj. 1,303,126	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312 3,672,184			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,960 7,750	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960)	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532 2,202,740	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,365,079 (92,000) (3,960)	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250
General Expenses (§) Travel (§) Training Outreach/Media/Promotion Facility Costs (See Exhibit B, Attach II for breakdown) (?)	SOW 7.A. 6. 17,18,19 8 4, 5, 7, 17 17	Attach I 1-9 1-9 1-9 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,712 3,577,220 Amended			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312 3,672,184 Amended			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,960 7,750 1,527,168 2,168,383	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960) 68,364 34,357	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532 2,202,740 Amended	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,365,079 (92,000) (3,960) - 192,324 1,461,443	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 4,739,556 9,452,144
General Expenses (i) Training Training OutmachMediaPromotion Facility Costs (See Exhibit B, Atlach II for breakdown) (7) Total Operating Expenses	SOW 7.A. 6, 17,18,19 8 4, 5, 7, 17 17	1-9 1-9 1-9 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,712			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352	Adj. 24,727 Budget Adj. 1,303,126	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312 3,672,184 Amended Budgeted			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,960 7,750 1,527,168	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960) (8,364) 34,357 Budget	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532 2,202,740	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,365,079 (92,000) (3,960) - 192,324 1,461,443 Total	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 4,739,556
General Expenses (5) Training (5) Training Outreach/Model Promotion Facility Costs (See Exhibit B, Atlach III for breakdown) (7) Total Operating Expenses Major Equipment (8) (Unit Cost of \$5,000 or More)	SOW 7.A. 6. 17.18.19 8 4. 5, 7, 17 17 11 Exhibit A SOW 7.A.	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Attach I						2,947,357 8,659,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,72 3,577,220 Amended Budgeted Amount			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj.	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312 3,672,184 Amended Budgeted Amount			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,960 7,750 1,527,168 2,168,383 Budgeted	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960) 68,364 34,357	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532 2,202,740 Amended Budgeted	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701	Budget Adj. 115.471 (222.838) Total Budget Adj. 1.365.079 (92.000) (3.960) - 192.324 1,461,443 Total Budget Adj.	Total 9,072,553 26,681,218 Amended Total 4,411,959 34,620 23,250 4,739,556 9,452,144 Amended Total
General Expenses (i) Training Training OutmachMediaPromotion Facility Costs (See Exhibit B, Atlach II for breakdown) (7) Total Operating Expenses	SOW 7.A. 6. 17.18.19 8 4. 5, 7, 17 17 11 Exhibit A SOW 7.A. 6.17.18, 20, 21	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Attach I						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,712 3,577,220 Amended Budgeted			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312 3,672,184 Amended Budgeted			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,960 7,750 1,527,168 2,168,383 Budgeted	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960) (8,364) 34,357 Budget	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532 2,202,740 Amended Budgeted	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,365,079 (92,000) (3,960) - 192,324 1,461,443 Total	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 4,739,556 9,452,144 Amended
General Expenses (i) Trainia (i) Untrack (ii) Outresch/Media Promotion Facility Costs (See Exhibit B, Atlach III for breakdown) (7) Total Operating Expenses Major Equipment (ii) (Unit Cost of \$5,000 or More) Equipment (ii)	SOW 7.A. 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A. 6,17,18, 20, 21	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-1-9 Exhibit A Attach I 1-9						2,947,357 8,659,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,72 3,577,220 Amended Budgeted Amount			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj.	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312 3,672,184 Amended Budgeted Amount			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,960 7,750 1,527,168 2,168,383 Budgeted	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960) (8,364) 34,357 Budget	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532 2,202,740 Amended Budgeted	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701	Budget Adj. 115.471 (222.838) Total Budget Adj. 1.365.079 (92.000) (3.960) - 192.324 1,461,443 Total Budget Adj.	Total 9,072,553 26,681,218 Amended Total 4,411,959 34,620 23,250 4,739,556 9,452,144 Amended Total
General Expenses ⑤ Training OutreachMediaiPromotion Facility Costs (See Exhibit 8, Attach II for breakdown) ⑦ Total Operating Expenses Major Equipment ⑥ (Unit Cost of \$5,000 or More) Equipment ⑥	SOW 7.A. 6, 17,18,19 8 4,5,7,17 17 11 Exhibit A SOW 7.A. 6,17,18,20,21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,712 3,577,220 Amended Budgeted Amount 8,000 Amended			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 1,23,960 1,427,086 Budget Adj. 8,000	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312 3,672,184 Amended Budgeted Amount 8,000 Amended			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,980 7,750 1,527,168 2,168,333 Budgeted Amount	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960) 68,364 34,357 Budget Adj.	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 2,0815 10,000 7,750 1,595,532 2,202,740 Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701 Total	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,385,079 (92,000) (3,960) 192,324 1,461,443 Total Budget Adj. 8,000	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 4,739,556 9,452,144 Amended Total 16,000
General Expenses (5) Trainia Travel (5) Trainia Outreach/Media/Promotion Facility Costs (See Exhibit 8, Attach II for breakdown) (7) Total Operating Expenses Major Equipment (8) (Unit Cost of \$5,000 or More) Equipment (9) Vehicles (8) Total Major Equipment	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,380 7,750 1,526,77,220 Amended Budgeted Amount 8,000 Amended Budgeted Budgeted Budgeted			Percent	Amount 2,993,846 9,669,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,4193,322 2,245,98 Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj. 8,000 8,000 Budget	Amount 3018.573 8.861,728 Amended Budgeted Amount 1.923,188 110,674 13,260 7.750 1.617.312 3,672,184 Amended Budgeted Amount 8.000 Amended Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,980 7,750 1,527,168 2,168,383 Budgeted Amount	Adj. 90.744 Budget Adj. 61.953 (92.000) (3.960) (68.364 34.357 Budget Adj.	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,596,532 2,202,740 Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701 Total 8,000	Budget Adj. 115.471 (222.838) Total Budget Adj. 1365.079 (92.000) (3.960) 192.324 1,461,443 Total Budget Adj. 8.000 - 8.000 Total	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 9,452,144 Amended Total 16,000
General Expenses ③ Trawl (a) Training Outresch/Media/Promotion Facility Costs (See Exhibit 8, Attach III for breakdown) (7) Total Operating Expenses Major Equipment (9) (Unit Cost of \$5,000 or More) Equipment (9)	SOW 7.A. 6, 17,18,19 8 4,5,7,17 17 11 Exhibit A SOW 7.A. 6,17,18,20,21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,360 7,750 1,526,712 3,577,220 Amended Budgeted Amount 8,000 Amended			Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 1,23,960 1,427,086 Budget Adj. 8,000	Amount 3,018,573 8,861,728 Amended Budgeted Amount 1,923,188 110,674 13,260 7,750 1,617,312 3,672,184 Amended Budgeted Amount 8,000 Amended			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,980 7,750 1,527,168 2,168,333 Budgeted Amount	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,960) 68,364 34,357 Budget Adj.	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 2,0815 10,000 7,750 1,595,532 2,202,740 Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701 Total	Budget Adj. 115,471 (222,838) Total Budget Adj. 1,385,079 (92,000) (3,960) 192,324 1,461,443 Total Budget Adj. 8,000	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 4,739,556 9,452,144 Amended Total 16,000
General Expenses ③ Trawl (a) Trawl (b) Trawl (c) Total Operating Expenses Major Equipment (i) Total Operating Expenses Wall (c) Total Major Equipment (ii) Total Major Equipment (iii) Total Major Equipment Total Major Equipment	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,380 7,750 1,526,77,220 Amended Budgeted Amount 8,000 Amended Budgeted Budgeted Budgeted			Percent	Amount 2,993,846 9,669,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,4193,322 2,245,98 Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj. 8,000 8,000 Budget	Amount 3018.573 8.861,728 Amended Budgeted Amount 1.923,188 110,674 13,260 7.750 1.617.312 3,672,184 Amended Budgeted Amount 8.000 Amended Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,980 7,750 1,527,168 2,168,383 Budgeted Amount	Adj. 90.744 Budget Adj. 61.953 (92.000) (3.960) (68.364 34.357 Budget Adj.	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,596,532 2,202,740 Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701 Total 8,000	Budget Adj. 115.471 (222.838) Total Budget Adj. 1365.079 (92.000) (3.960) 192.324 1,461,443 Total Budget Adj. 8.000 - 8.000 Total	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 9,452,144 Amended Total 16,000
General Expenses ③ Trawl (a) Trawl (b) Trawl (c) Total Operating Expenses Major Equipment (i) Total Operating Expenses Wall (c) Total Major Equipment (ii) Total Major Equipment (iii) Total Major Equipment Total Major Equipment	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,380 7,750 1,526,77,220 Amended Budgeted Amount 8,000 Amended Budgeted Budgeted Budgeted			Percent	Amount 2,993,846 9,669,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,4193,322 2,245,98 Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj. 8,000 8,000 Budget	Amount 3018.573 8.861,728 Amended Budgeted Amount 1.923,188 110,674 13,260 7.750 1.617.312 3,672,184 Amended Budgeted Amount 8.000 Amended Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,980 7,750 1,527,168 2,168,383 Budgeted Amount	Adj. 90.744 Budget Adj. 61.953 (92.000) (3.960) (68.364 34.357 Budget Adj.	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,596,532 2,202,740 Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701 Total 8,000	Budget Adj. 115.471 (222.838) Total Budget Adj. 1365.079 (92.000) (3.960) 192.324 1,461,443 Total Budget Adj. 8.000 - 8.000 Total	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 9,452,144 Amended Total 16,000
General Expenses ③ Trawing Trawing Outreach/Media/Promotion Facility Costs (See Exhibit 8, Attach II for breskdown) ⑦ Total Operating Expenses Major Equipment ⑩ (Unit Cost of \$5,000 or More) Equipment ⑩ Vehicles ⑩ Total Major Equipment Subcontracts ①	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,380 7,750 1,526,77,220 Amended Budgeted Amount 8,000 Amended Budgeted Budgeted Budgeted			Percent	Amount 2,993,846 9,669,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,4193,322 2,245,98 Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj. 8,000 8,000 Budget	Amount 3018.573 8.861,728 Amended Budgeted Amount 1.923,188 110,674 13,260 7.750 1.617.312 3,672,184 Amended Budgeted Amount 8.000 Amended Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,980 7,750 1,527,168 2,168,383 Budgeted Amount	Adj. 90.744 Budget Adj. 61.953 (92.000) (3.960) (68.364 34.357 Budget Adj.	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,596,532 2,202,740 Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701 Total 8,000	Budget Adj. 115.471 (222.838) Total Budget Adj. 1365.079 (92.000) (3.960) 192.324 1,461,443 Total Budget Adj. 8.000 - 8.000 Total	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 9,452,144 Amended Total 16,000
General Expenses ③ Trawl (a) Trawl (b) Trawl (c) Total Operating Expenses Major Equipment (i) Total Operating Expenses Wall (c) Total Major Equipment (ii) Total Major Equipment (iii) Total Major Equipment Total Major Equipment	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9						2,947,357 8,669,271 Amended Budgeted Amount 1,919,928 111,470 11,380 7,750 1,526,77,220 Amended Budgeted Amount 8,000 Amended Budgeted Budgeted Budgeted			Percent	Amount 2,993,846 9,669,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,4193,322 2,245,98 Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj. 8,000 8,000 Budget	Amount 3018.573 8.861,728 Amended Budgeted Amount 1.923,188 110,674 13,260 7.750 1.617.312 3,672,184 Amended Budgeted Amount 8.000 Amended Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted Budgeted			Percent	Amount 3,015,879 9,135,764 Budgeted Amount 506,890 112,615 13,980 7,750 1,527,168 2,168,383 Budgeted Amount	Adj. 90.744 Budget Adj. 61.953 (92.000) (3.960) (68.364 34.357 Budget Adj.	Amount 3,106,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,596,532 2,202,740 Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 23,250 4,547,232 7,990,701 Total 8,000	Budget Adj. 115.471 (222.838) Total Budget Adj. 1365.079 (92.000) (3.960) 192.324 1,461,443 Total Budget Adj. 8.000 - 8.000 Total	Total 9,072,553 26,651,218 Amended Total 4,411,959 242,759 34,620 23,250 9,452,144 Amended Total 16,000
General Expenses ③ Training Training Outreach/Median/Promotion Facility Costs (See Eribiti 8, Attach II for breakdown) ⑦ Total Operating Expenses Major Equipment ⑥ (Unit Cost of \$5,000 or More) Equipment ⑥ Valnices ⑩ Total Major Equipment Subcontracts ① Total Subcontracts	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9					51.5100%	2,947,357 8,669,271 Amended Budgeted Amount 1,919,926 111,470 1,759 1,526,712 3,577,220 3,577,220 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,00			Percent 51.6600%	Amount 2,963,864 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj. 8,000 Budget Adj.	Amount 3.018,573 8.884,728 Amended Budgeted Amount 1.023,188 110,674 13,220 1,617,312 3,672,184 Amended Budgeted Amount 6.000 Amended Budgeted Amount 6.000 Amended Budgeted Amount 6.000 Amended Budgeted Amount 6.000 Amended			Percent 51 6600%	Amount 3.015,879 9.135,764 Budgeted Amount 500,890 112,815 13,960 1,527,168 2,169,333 Budgeted Amount	Adj. 90,744 Budget Adj. 61,953 (92,200) (3,960) 68,364 34,357 Budget Adj.	Amount 3, 106,623 9, 120,219 Amount 6 Budgeted Amount 568,843 20,615 10,000 7,750 1595,532 2,202,740 Amended Budgeted Amount 568,843 Amount 6 Amended Budgeted Amount 6 Budgeted Amount 6 Budgeted Amount 6 Budgeted Amount 6	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 22,250 4,547,222 7,990,701 Total 8,000 Total	Budget Adj. 115.471 (222.838) Budget Adj. 1.365.079 (22.00) (3.960) (3.960) 1.26.324 Total Budget Adj. 6.000 Total Budget Adj. 6.000 Total Budget Adj. 6.000	Total 9,072:53 26,651,218 Amended Total 18,000 34,500 34,500 34,620 32,3250 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,556 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566 4,739,566
General Expenses ③ Trawing Trawing Outreach/Media/Promotion Facility Costs (See Exhibit 8, Attach II for breskdown) ⑦ Total Operating Expenses Major Equipment ⑩ (Unit Cost of \$5,000 or More) Equipment ⑩ Vehicles ⑩ Total Major Equipment Subcontracts ①	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9					51.5100% Amended Percent	2,947,357 8,669,271 Amendad Budgeted Amount 1,1919,028 1111,470 1,586,712 1,586,712 Amended Amount 0,000 Amended Amount Amount Amended Amount	49.2800%		Amended Percent	Amount 2,993,846 9,069,021 Budgeted Amount 620,062 110,674 13,759 1,463,352 2,245,98 Budgeted Amount Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 123,960 123,960 Budget Adj. 8,000 Budget Adj.	Amount 3.018,573 8,881,728 8,881,728 7,881,728 7,720 1,817,312 1,820 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,312 1,817,3	49 2800%		Percent 51 6600%	Amount 3.015.879 9,135.764 Budgeted Amount 10.050.800 112.815 13.960 1.527.168 Amount 10.050.800 1.527.168 Amount 10.050.800 Budgeted Amount 10.050.800	Adj. 90,744 Budget Adj. 61,953 (92,900) (3,960) (3,960) (3,960) Budget Adj. Budget Adj.	Amount 3,108,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532 2,202,740 Amended Budgeted Amount Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 9,85,580 4,547,232 7,999,701 Total	Budget Adj. 115.471 (222.838) Total Budget Adj. 1,385.079 (22.00) (3.960) (3.960) Total Budget Adj. 8.000 Total Budget Adj	Total 9,072.53 26.651.218 Amended Total 1.600 Amended Total 1.600 Amended Total 4.600 Amended Total 4.600 Amended Total 4.600 Amended Total 5.600
General Expenses ③ Training Training Outreach/Median/Promotion Facility Costs (See Eribiti 8, Attach II for breakdown) ⑦ Total Operating Expenses Major Equipment ⑥ (Unit Cost of \$5,000 or More) Equipment ⑥ Valnices ⑩ Total Major Equipment Subcontracts ① Total Subcontracts	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9					51.5100%	2,947,357 8,669,271 Amended Budgeted Amount 1,919,926 111,470 1,759 1,526,712 3,577,220 3,577,220 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,00	49.2800%		Percent 51.6600%	Amount 2,983,864 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted Amount Budgeted Amount 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,0	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj. 8,000 Budget Adj. Budget Adj.	Amount 3.018,573 8.884,728 Amended Budgeted Amount 1.023,188 110,674 13,220 1,617,312 3,672,184 Amended Budgeted Amount 6.000 Amended Budgeted Amount 6.000 Amended Budgeted Amount 6.000 Amended Budgeted Amount 6.000 Amended	49 2800%		Percent 51 6600%	Amount 3.015,879 9.135,764 Budgeted Amount 500,890 112,815 13,960 1,527,168 2,169,333 Budgeted Amount	Adj. 90,744 Budget Adj. 61,953 (92,200) (3,960) 68,364 34,357 Budget Adj.	Amount 3, 106,623 9, 120,219 Amount 6 Budgeted Amount 568,843 20,615 10,000 7,750 1595,532 2,202,740 Amended Budgeted Amount 568,843 Amount 6 Amended Budgeted Amount 6 Budgeted Amount 6 Budgeted Amount 6 Budgeted Amount 6	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 22,250 4,547,222 7,990,701 Total 8,000 	Budget Adj. 115.471 (222.838) Total Budget Adj. 1.385.079 (92.000) (3.990) 1.29.324 1.461,443 Total Budget Adj. 8.000 8.000 Total Budget Adj. 9.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.	Total 9,07253 26,651,218 Amended Total 16,000 Amended Total 16,000 Amended Total 14,000 Amended Total 16,000 Amended Total 4,000 Amended Amended Total 4,000 Amended A
General Expenses ③ Training Training Outreach/Media/Promotion Facility Costs (See Exhibit 8, Attach II for breakdown) ⑦ Total Operating Expenses Major Equipment ⑩ (Unit Cost of \$5,000 or More) Equipment ⑪ Vahicles ⑩ Total Major Equipment Subcontracts (I)	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9					51.5100% Amended Percent	2,947,357 Amended Budgeted Amount 1,919,28 111,470 11,380 7,759 11,380 12,3577,220 Amended Budgeted Amount 4,000 Amended Amount 4,000 Amended Budgeted Amount	49.2800% Percent 14.9400%		Amended Percent	Amount 2,993,846 9,696,021 Budgeted Amount 620,062 110,674 13,260 7,790 2,245,998 Budgeted Amount Amount Budgeted Amount Budgeted Amount Budgeted Amount	Adj. 24,727 Budget Adj. 1,303,126 123,960 123,960 8,000 Budget Adj. 8,000 Budget Adj. 8,000	Amount 3.018,573 8,881,728 Amendad Budgeted Amount 1,922,188 110,674 13,280 110,674 13,280 15,772,184 Amount 6,000 Amendad Budgeted Amount	49 2800%		Percent 51 6600%	Amount 3.015.879 9.135.764 Budgeted Amount 500.800 112.815 13.960 2.700 502.168 2.768.33 Budgeted Amount Budgeted Amount Budgeted Amount	Adj. 90,744 Budget Adj. 61,953 (92,000) (3,980) (3,980) 43,357 Budget Adj. Budget Adj.	Amount 3,108,623 9,120,219 Amended Budgeted Amount 566,843 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	8,957,082 26,874,056 Total 3,046,880 334,759 9,85,580 4,547,232 7,999,701 Total	Budget Adj. 115.471 (222.838) Total Budget Adj. 1,385.079 (22.000) (3.960) (3.960) 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1	Total 9,072.53 26.651.218 Amended Total 1.600 Amended Total 1.600 Amended Total 4.600 Amended Total 4.600 Amended Total 4.600 Amended Total 5.600
General Expenses ③ Training Outreach/Media/Promotion Facility Costs (See Exhibit 8, Attach II for breakdown) ⑦ Total Operating Expenses Major Equipment ⑥ (Unit Cost of \$5,000 or More) Equipment ⑥ Total Major Equipment Subcontracts ① Total Subcontracts Indirect Costs Total Personnel Costs	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9					51.5100% Amended Percent	2,947,357 8,669,271 Amended Budgeted Amount 1,919,028 111,470 1,386,77,220 3,577,220 3,577,220 Amended Budgeted Amount 8,000 Amended Budgeted Amount 4 Amended Budgeted Amount 1,333,315	49.2800% Percent 14.9400%		Amended Percent	Amount 2,983,864 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted Amount Budgeted Amount 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,074 11,0	Adj. 24,727 Budget Adj. 1,303,126 123,960 1,427,086 Budget Adj. 8,000 Budget Adj. Budget Adj.	Amount 3.018,573 8.884,728 Amended Budgeted Amount 1.923,188 110,674 13,260 1,7750 1,617,312 3,672,184 Amended Budgeted Amount 6.000 Amended Budgeted Amount 6.000 Amended Budgeted Amount 1.000 Amended Budgeted Amount 1.000	49 2800%		Percent 51 6600%	Amount 3.015.879 9.135.764 Budgeted Amount 500.830 112.815 13.960 7.750 1.527.168 2.169.333 Budgeted Amount Budgeted Amount 1.08.483 Budgeted Amount 1.08.483	Adj. 90,744 Budget Adj. 61,953 (92,200) (3,960) 68,364 34,357 Budget Adj. Budget Adj.	Amount 3, 108,623 9,120,219 Amended Budgeted Amount 568,843 20,615 10,000 7,750 1,595,532 2,202,740 Amended Budgeted Amount Amended Budgeted Amount Amended Budgeted Amount 1,585,443 Amended Budgeted Amount Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,580 22,250 4,547,222 7,990,701 Total 8,000 	Budget Adj. 115471 (222,838) Total Budget Adj. 1,385,079 (92,000) (3,960) 1,2960) 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,29	Total 9,07253 26,651,218 Amended Total 16,000 Amended Total 16,000 Amended Total 14,000 Amended Total 16,000 Amended Total 4,000 Amended Amended Total 4,000 Amended A
General Expenses ③ Training Outreach/Media/Promotion Facility Costs (See Exhibit 8, Attach II for breakdown) ⑦ Total Operating Expenses Major Equipment ⑥ (Unit Cost of \$5,000 or More) Equipment ⑥ Total Major Equipment Subcontracts ① Total Subcontracts Indirect Costs Total Personnel Costs	SOW 7.A 6, 17,18,19 8 4, 5, 7, 17 17 11 Exhibit A SOW 7.A 6,17,18, 20, 21 8, 17,18,19	Attach I 1-9 1-9 1-9 1-9 1-9 1-9 1-9 1-9 Exhibit A Attach I 1 1-9 1-9					51.5100% Amended Percent	2,947,357 8,669,271 Amended Budgeted Amount 1,919,028 111,470 1,386,77,220 3,577,220 3,577,220 Amended Budgeted Amount 8,000 Amended Budgeted Amount 4 Amended Budgeted Amount 1,333,315	49.2800% Percent 14.9400%		Amended Percent	Amount 2,983,864 9,069,021 Budgeted Amount 620,062 110,674 13,260 7,750 1,493,352 2,245,098 Budgeted Amount Budgeted Amount 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 10,074 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1.527.168 2.169.333 Budgeted Amount Budgeted Amount 1.08.483 Budgeted Amount 1.08.483	Adj. 90,744 Budget Adj. 61,953 (92,200) (3,960) 68,364 34,357 Budget Adj. Budget Adj.	Amount 3, 108,623 9,120,219 Amended Budgeted Amount 568,843 12,615 10,000 7,750 1,505,532 2,202,740 Budgeted Amount Amended Budgeted Amount Amended Budgeted Amount	8,957,082 26,874,056 Total 3,046,880 334,759 38,589 23,250 4,547,232 7,990,701 Total 	Budget Adj. 115471 (222,838) Total Budget Adj. 1,385,079 (92,000) (3,960) 1,2960) 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,2960 1,29	Total 9,07253 28,685,1218 Amended Total 10,000 Amended Total 10,000 Amended Total 10,000 Amended Total 10,000 Amended Total 4,373,806 4,373,806

Year 1 Contract Amou	ıt \$	13,593,806
Year 1 Funding Change	5 \$	-
Year 1 Checks/Balance	5 \$	_

Year 2 Contract Amount \$ 13,910,960 Year 2 Funding Changes \$ 1,241,930
Year 2 Checks/Balances \$ - Year 3 Funding Changes \$ 319,372 Year 3 Checks/Balances \$

- *All costs will be reviewed by CDPH for approval

 ① Bilingual Positions that receive Bilingual pay will show a higher budgeted amount. Justification and back-up documentation will be kept on file.
- ② Additional Pay (Longevity, Retention, Differential and COLA) Positions that receive these compensations will show a higher budgeted amount. Justification and back-up documentation will be kept on file.
- ③ Overtime Requires justification if amount does not seem reasonable. Justification will be kept on file.
- Fringe Benefits Justification and back-up documentation will be kept on file for any fringe benefit rate that exceeds 50%.
- ⑤ General Expenses Includes items such as: Minor equipment (i.e., office furniture, IT equipment, anthropometric items, etc.), professional certifications, audit costs, vehicle maintenance, IT maintenance, program materials, office expenses (i.e., telephone services, printing, postage, supplies, etc.), etc.
 ⑥ Travel All costs reimbursed shall be in accordance with CalHR rates.
- Tacility Costs Includes Rent, Utilities, Janitorial, Security, and Maintenance.
- Major Equipment Unit cost must be \$5,000 or more. Refer to Exhibit D, Provision 1 for procurement rules.
- Sequipment Includes items such as: Telephone systems, information technology equipment, photocopy machines, etc.
 We Vehicles Will be used for Facility Site Visits, Conferences, Trainings, and Outreach.
- Subcontractors List the subcontractor's name and short list of services provided.

Exhibit B, Attachment II Facility Cost Worksheet OCTOBER 1, 2019 - SEPTEMBER 30, 2022

Total Facility Costs:				Year 1 Amended Total				Year 2 Total	Year 2 Amended Total				Year 3 Total	Year 3 Amended Total
\$ 4,739,556				\$ 1,526,712				\$ 1,493,352	\$ 1,617,312			\$ 1,527,168	\$ 1,595,532	
Site Street Address, City, State & Zip Code	Type of Space (i.e., Clinic Site, Admin, Training Center, Warehouse, Storage Area, Satellite site)	Total Square Footage	Amended Total Cost of Site Per Month	Amended Total Site Costs Per Year	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Amended Total Cost of Site Per Month	Total Site Cost Per Year	Amended Total Site Costs Per Year	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Amended Total Cost of Site Per Month	Total Site Cost Per Year	Amended Total Site Costs Per Year
2035 N 'D' Street, San Bernardino, CA 92405	Clinic Site	4000	8,308	99,696	8,555	50	8,605	102,660	103,260	8,810	-	8,810	105,720	105,720
9507 Arrow Rte Bdg 7 Ste A. Rancho Cucamonga, 91730	Clinic Site	3700	7,843	94,116	8,077	100	8,177	96,924	98,124	8,317	-	8,317	99,804	99,804
850 E. Foothill Blvd. Rialto, 92376	Clinic Site	3614	5,679	68,148	5,820	109	5,929	69,840	71,148	5,964	-	5,964	71,568	71,568
16453 Bear Valley Road, Hesperia, 92345	Clinic Site	3214	2,233	26,796	-	-	-	-	-	-	-	-	-	-
6527 Desert Queen Ave., Twentynine Palms, 92277	Clinic Site	1800	3,580	42,960	3,635	453	4,088	43,620	49,056	3,691	400	4,091	44,292	49,092
1505 South D Street, San Bernardino, 92415	Administrative Site	9374	17,557	210,684	18,084	132	18,216	217,008	218,592	18,626	-	18,626	223,512	223,512
1515 S. Riverside Ave, Rialto, 92376	Clinic Site	2769	5,844	70,128	5,963	-	5,963	71,556	71,556	6,125	-	6,125	73,500	73,500
606 E. Mill St. San Bernardino, 92408	Clinic Site	4173	9,608	115,296	9,785	1,000	10,785	117,420	129,420	9,966	120	10,086	119,592	121,032
15247 11th St., Ste. 700, Victorville, 92395	Clinic Site	3903	8,327	99,924	8,575	65	8,640	102,900	103,680	8,829	-	8,829	105,948	105,948
1140 E. Cooley Drive, Colton, 92324	Storage	825	167	2,004	172	140	312	2,064	3,744	177	-	177	2,124	2,124
800 E. Lugonia Ave., Suite K, Redlands, 92374	Clinic Site	3000	5,441	65,292	5,572	200	5,772	66,864	69,264	5,707	100	5,807	68,484	69,684
322 S. Waterman Ave., San Bernardino, 92408	Storage	1910	1,582	18,984	1,614	-	1,614	19,368	19,368	1,662	-	1,662	19,944	19,944
1535 E. Highland Ave., San Bernardino, 92404	Clinic Site	3313	9,509	114,108	9,719	25	9,744	116,628	116,928	9,935	-	9,935	119,220	119,220
9161 Sierra Ave., Suite 104, Fontana, 92335	Clinic Site	5793	14,308	171,696	10,927	4,773	15,700	131,124	188,400	11,253	4,760	16,013	135,036	192,156
56357 Pima Trail, Yucca Valley, 92284	Clinic Site	776	1,733	20,796	1,784	-	1,784	21,408	21,408	1,837	-	1,837	22,044	22,044
150 E. Holt Blvd., Ontario. 91761	Clinic Site	4828	11,645	139,740	11,894	-	11,894	142,728	142,728	11,894	-	11,894	142,728	142,728
301 East Mountain View Ave., Suite A, Barstow, 92311	Clinic Site	1493	1,075	12,900	1,075	1,550	2,625	12,900	31,500	1,075	-	1,075	12,900	12,900
290 E. "O" Street, Colton, 92324	Clinic Site	2000	1,845	22,140	1,845	300	2,145	22,140	25,740	1,845	200	2,045	22,140	24,540
Bldg. 1317, Inner Loop & Goldstone, Room 9, Ft. Irwin, 92310	Clinic Site	1225	-	-	-	-	-	-	-	-	-	-	-	-
14135 Main Street, Hesperia, 92345	Clinic Site	4646	10,942	131,304	11,350	1,433	12,783	136,200	153,396	11,551	117	11,668	138,612	140,016