

County of San Bernardino
2020-21 Budgeted Staffing Changes - Schedule of Adjustments

<u>No.</u>	<u>DEPARTMENT</u>	<u>FUNDCENTER</u>	<u>FUND</u>	<u>ACCOUNTING CODES</u>	<u>EXPIREV</u>	<u>ACCOUNT CODE DESCR</u>	<u>ACTION</u>	<u>AMOUNT</u>
1	Automated Systems Development	1165901042	1042	51001010	0	Regular Salary	Increase	121,519
1	Automated Systems Development	1165901042	1042	51001010	0	Regular Salary	Increase	167,362
1	Automated Systems Development	1165901042	1042	51001010	0	Regular Salary	Increase	130,807
1	Automated Systems Development	1165901042	1042	51001010	0	Regular Salary	Increase	115,918
1	Automated Systems Development	1165901042	1042	51001010	0	Regular Salary	Increase	123,062
1	Automated Systems Development	1160001042	1042	51001010	0	Regular Salary	Decrease	(118,436)
1	Automated Systems Development	1160001042	1042	52002000	0	Op. Expenses - Svcs & Supplies	Increase	118,436
1	Automated Systems Development	1165901042	1042	51001010	0	Regular Salary	Increase	142,877
1	Automated Systems Development	1165901042	1042	51001000	0	Op. Expenditures - Salaries	Increase	99,066
1	Automated Systems Development	1165901042	1042	55405010	0	Salaries & Bene Transfers Out	Increase	804,707
1	Automated Systems Development	1165901042	1042	52002000	0	Op. Expenses - Svcs & Supplies	Increase	1,294,682
1	Auditor-Controller/Treasurer/Tax Collector	3401001000	1000	51001010	0	Regular Salary	Increase	804,707
1	Auditor-Controller/Treasurer/Tax Collector	3401001000	1000	55415011	0	Salaries & Benefits Transfers In	Increase	(630,918)
1	Auditor-Controller/Treasurer/Tax Collector	3401001000	1000	52002000	0	Op. Expenses - Svcs & Supplies	Decrease	(173,789)
1	Reserve	1000	1000	37008749	-1	Reserve Use	Decrease	(3,000,000)
2	Arrowhead Regional Medical Center	9187204200	4200	51001010	0	Regular Salary	Increase	140,977
2	Arrowhead Regional Medical Center	9184604200	4200	51001010	0	Regular Salary	Increase	106,166
2	Arrowhead Regional Medical Center	9187504200	4200	51001010	0	Regular Salary	Increase	129,086
2	Arrowhead Regional Medical Center	9174504200	4200	51001010	0	Regular Salary	Increase	255,491
2	Arrowhead Regional Medical Center	9153404200	4200	51001010	0	Regular Salary	Increase	247,975
2	Arrowhead Regional Medical Center	9153424200	4200	51001010	0	Regular Salary	Increase	247,975
2	Arrowhead Regional Medical Center	9160124200	4200	51001010	0	Regular Salary	Increase	637,165
2	Arrowhead Regional Medical Center	9160124200	4200	51001010	0	Regular Salary	Increase	126,888
2	Arrowhead Regional Medical Center	9187224200	4200	51001010	0	Regular Salary	Increase	199,674
2	Arrowhead Regional Medical Center	9161794200	4200	51001010	0	Regular Salary	Increase	124,903
2	Arrowhead Regional Medical Center	9110004200	4200	40440050	-1	ARMC - Medi-Cal Inpatient	Increase	2,216,300
4	Human Services Administrative Claim	5012911000	1000	51001010	0	Regular Salary	Increase	151,671
4	Human Services Administrative Claim	5010001000	1000	40408650	-1	State Public Assistance Admin	Increase	4,550
4	Human Services Administrative Claim	5010001000	1000	40509000	-1	Federal Welfare Administration	Increase	147,121
5	Human Resources	7200001000	1000	51001010	0	Regular Salary	Increase	218,855
5	Human Resources	7200001000	1000	52002135	0	Special Department Expense	Increase	7,500
5	Human Resources	7200001000	1000	55415011	0	Salaries & Benefits Transfers In	Increase	(218,855)
5	Human Resources	7200001000	1000	55415013	0	Services & Supplies Transfers In	Increase	(7,500)
6	Office of Homeless Services	6210001000	1000	51001010	0	Regular Salary	Increase	95,988
6	Office of Homeless Services	6210001000	1000	52002090	0	Miscellaneous Expense	Decrease	(95,988)
7	Preschool Services	5910002221	2221	51001010	0	Regular Salary	Increase	34,341
7	Preschool Services	5910002221	2221	51001010	0	Regular Salary	Increase	75,894
7	Preschool Services	5910002221	2221	51001010	0	Regular Salary	Increase	28,778
7	Preschool Services	5910002221	2221	51001010	0	Regular Salary	Increase	57,447
7	Preschool Services	5910002221	2221	51001010	0	Regular Salary	Increase	154,660
7	Preschool Services	5910002221	2221	51001010	0	Regular Salary	Increase	349,503
7	Preschool Services	5910002221	2221	51001010	0	Regular Salary	Increase	48,222
7	Preschool Services	5910002221	2221	40509030	-1	Fed Aid for Day Care	Increase	748,845
8	DPW - Solid Waste Management	6700004250	4250	51001010	0	Regular Salary	Increase	144,691
8	DPW - Solid Waste Management	6700004250	4250	40759700	-1	Fee Ordinance - Sanitation	Increase	144,691
9	Purchasing	7610001000	1000	51001010	0	Regular Salary	Increase	93,860
9	Purchasing	7610001000	1000	55415011	0	Salaries & Benefits Transfers In	Increase	(93,860)
10	Real Estate Services	7832001000	1000	51001010	0	Regular Salary	Increase	106,797
10	Real Estate Services	7700001000	1000	51001010	0	Regular Salary	Increase	241,064
10	Real Estate Services	7700001000	1000	51001010	0	Regular Salary	Increase	139,976