

Exhibit A

Capital Project Needs Analysis (CPNA) Report 2026/27 through 2030/31

Nexus Project Cost	\$ 16,000,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	58.3%
Dev. Share:	41.70%

Capital Project Needs Analysis
San Bernardino County - Fontana Sphere
Valley Arterial Sub-Program

Project Information	Phase	Funding	PRIOR*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FUTURE
Widen San Bernardino Ave from Cherry Ave to Fontana City Limits from 2 to 4 lanes. Widen the north and south sides of San Bernardino Ave to accommodate additional through lanes.	PA&ED Total Cost: Fund Type:	\$0.00 MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$15,599,600.00 Total Measure I Request: \$8,765,497.00 (Summation of Measure I)	PS&E Total Cost: Fund Type:	\$200,556.00 MSI Arterial	\$ 58,625.00	\$ 58,300.00	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 41,931.00	\$ 41,700.00	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: Project in final design phase. This report excludes SBCTA reimbursements of \$325,675.	ROW Total Cost: Fund Type:	\$3,135,600.00 MSI Arterial	\$ 29,150.00	\$ 1,670,237.00	\$ 128,668.00	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 20,850.00	\$ 1,244,663.00	\$ 42,032.00	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONST Total Cost: Fund Type:	\$11,699,000.00 MSI Arterial	\$ -	\$ -	\$ 1,023,078.00	\$ 5,797,439.00	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ 731,772.00	\$ 4,146,711.00	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2023/2024 expenses.

Capital Project Needs Analysis									
Nexus Project Cost \$ 10,200,000		San Bernardino County - Fontana Sphere Valley Arterial Sub-Program							
Dev. Loan?	No								
5-Year Advance?	No								
Public Share:	58.3%								
Dev. Share:	41.70%								
Project Information	Phase	Funding	PRIOR*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FUTURE
Widen Cherry Ave Bridge from Merrill Ave to Whittram Ave, from 4 to 6 lanes. Cherry Ave Grade Separation Over BNSF Railroad line.	PA&ED								
	Total Cost:	\$1,002,067.00							
	Fund Type:	MSI Arterial	\$ 584,205.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ 417,862.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate:	PS&E								
\$10,957,067.00	Total Cost:	\$25,000.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	14,575.00
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,425.00
Total Measure I Request:		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$6,387,970.00		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
(Summation of Measure I)	ROW								
	Total Cost:	\$429,880.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	250,620.00
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	179,260.00
Comments:		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Project initially delayed due to the reorganization of RDA. The PS&E phase is complete but the design will require updating before proceeding with construction due to lapse of time. Funding the right of way and construction phase has not been identified - Project on hold.		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	CONST								
	Total Cost:	\$9,500,120.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5,538,570.00
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,961,550.00
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

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Nexus Project Cost	\$ 6,750,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	76.9%
Dev. Share:	23.10%

Capital Project Needs Analysis
San Bernardino County - San Bernardino Sphere
Valley Arterial Sub-Program

Project Information	Phase	Funding	PRIOR*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FUTURE
Widen State St. from Adams St north to Nolan St., from 2 to 4 lanes. This interim project is for the west side only - widen State St. and install sidewalk and ADA curb ramps from Adams St. north to Darby St., Muscoy Area	PA&ED Total Cost: Fund Type:	\$0.00 MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate:	PS&E Total Cost: Fund Type:	\$205,958.00 MSI Arterial	\$ 168,587.00	\$ 24,629.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$4,121,000.00		DEV FEE	\$ 7,083.00	\$ 5,659.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request:		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$3,055,434.00		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(Summation of Measure I)		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: Estimated cost for the interim project is \$4 million. This report excludes SBCTA reimbursements of \$110,182	ROW Total Cost: Fund Type:	\$1,300,000.00 MSI Arterial	\$ 333,200.00	\$ 500,000.00	\$ 166,500.00	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 50,820.00	\$ 211,365.00	\$ 38,115.00	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONST Total Cost: Fund Type:	\$2,422,000.00 MSI Arterial	\$ -	\$ -	\$ -	\$ 350,280.00	\$ 1,512,238.00	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ 105,221.00	\$ 454,261.00	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Nexus Project Cost \$ 27,350,000 Dev. Loan? No 5-Year Advance? No Public Share: 42.8% Dev. Share: 57.20%		Capital Project Needs Analysis San Bernardino County - Apple Valley Sphere Victor Valley Major Local Highway Program							
Project Information	Phase	Funding	PRIOR*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FUTURE
Rock Springs Rd Bridge over Mojave River - Widen Rock Springs Rd from 0.25 mile e/o Glendale Ave to Mojave River from 2 to 4 lanes.	PA&ED Total Cost: Fund Type:	\$0.00 MSI MLHP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$27,351,146.00	PS&E Total Cost: Fund Type:	\$512,009.00 MSI MLHP	\$ 401,354.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 110,655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: \$4,017,297.00 (Summation of Measure I)	ROW Total Cost: Fund Type:	\$1,570,400.00 MSI MLHP	\$ 417,243.00	\$ 14,808.00	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 531,621.00	\$ 36,203.00	\$ -	\$ -	\$ -	\$ -	\$ -
		HBP	\$ 570,525.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: The proposed cost estimate is for a replacement of the 2-lane low-water crossing with a new 2-lane. PA/ED cost of \$1.6 mil completed prior to the execution of a funding agreement and therefore, costs are ineligible for public-share reimbursement.	CONST Total Cost: Fund Type:	\$23,059,000.00 MSI MLHP	\$ 2,706,308.00	\$ 477,584.00	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 3,616,842.00	\$ 638,266.00	\$ -	\$ -	\$ -	\$ -	\$ -
		HBP	\$ 13,277,000.00	\$ 2,343,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2023/2024 expenses.

Nexus Project Cost	\$ 60,820,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	58.5%
Dev. Share:	41.50%

Capital Project Needs Analysis
San Bernardino County - Hesperia Sphere
Victor Valley Major Local Highway Program

Project Information	Phase	Funding	PRIOR*	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FUTURE
Widen Phelan Rd from SR 138 to Hesperia City Limits (Phelan Rd from SR 138 to Los Banos Ave 11.76 miles)	PA&ED Total Cost: Fund Type:	\$2,794,654.00 MSI MLHP	\$ 806,734.00	\$ 1,615,002.00	\$ 372,918.00	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Total Project Cost Estimate:	PS&E Total Cost: Fund Type:	\$2,230,765.00 MSI MLHP	\$ 200,000.00	\$ 1,121,911.00	\$ 706,852.00	\$ -	\$ -	\$ -	\$ -
\$54,035,000.00		DEV FEE	\$ 58,481.00	\$ 138,521.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
Total Measure I Request:		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$7,297,417.00 (Summation of Measure I)		ROW Total Cost: Fund Type:	\$2,474,000.00 MSI MLHP	\$ -	\$ -	\$ 850,000.00	\$ 1,624,000.00	\$ -	\$ -
Comments: Phelan Rd, from CL to Los Banos Ave to be added to the Development Mitigation Plan. Project in the development and PSE phases. Construction phase is unfunded. This report excludes SBCTA reimbursements of \$1,464,081	- Select Fund -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	- Select Fund -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	- Select Fund -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	- Select Fund -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	CONST Total Cost: Fund Type:	\$0.00 MSI MLHP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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