



Contract Number

20-295

SAP Number

4400011467

Preschool Services Department

Department Contract Representative	Jeff D'Avanzo
Telephone Number	(909) 386-8314
Contractor	Preferred Meal Systems, Inc.
Contractor Representative	Willie Ruffin, Sr. District Manager
Telephone Number	(323) 274-8821
Contract Term	June 1, 2020 – May 31, 2023
Original Contract Amount	\$6,266,781
Amendment Amount	N/A
Total Contract Amount	\$6,266,781
Cost Center	5911032220

IT IS HEREBY AGREED AS FOLLOWS:

WHEREAS, The County of San Bernardino, hereinafter referred to as "County," desires to provide food services to Head Start, Early Head Start, and State Preschool sites; and

WHEREAS, County has been allocated funds by the Federal Administration for Children and Families and the California Department of Education to provide such services; and

WHEREAS, County finds Preferred Meal Systems, Inc., hereinafter referred to as "Contractor," qualified to provide such services; and

WHEREAS, County desires that such services be provided by Contractor and Contractor agrees to perform these services as set forth below;

NOW THEREFORE, County and Contractor mutually agree to the following terms and conditions:

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ATTACHMENTS

- ATTACHMENT A – PREFERRED MEALS – FOOD COST FY 2020 - 2023**
- ATTACHMENT B – PRESCHOOL SERVICES DEPARTMENT CONTRACT COMPLAINT AND GRIEVANCE PROCEDURE**

I. DEFINITIONS

- A. Alternative Supplier – A provider that would be used for emergency purposes, or in the event the Contractor is unable to provide contracted items.
- B. Child and Adult Care Food Program (CACFP) – Provides the requirements for students' nutritional needs set by the United States Department of Agriculture and the Head Start Program Performance Standards.
- C. Credits – An amount deducted from an invoice for items that were either not received or were inedible or unusable.
- D. California Department of Education (CDE) – The state agency that provides funding for the State Preschool Program.
- E. Early Head Start Program – A comprehensive child development program that provides education, health, nutrition, and parent involvement services for infants and toddlers (0 to 3 years of age) and pregnant women.
- F. Emergency Meal Alternatives – A meal that is available for serving without the use of a freezer, refrigerator, or oven, and is served in the event of equipment failure.
- G. Full Day Program – Head Start classes that operate 240 days per year. Sessions last up to nine and a half (9.5) hours per day.
- H. Head Start – A comprehensive child development program that provides education, health, nutrition, and parent involvement services for children age 3 to 5. The overall goal is to increase the school readiness of young children in low-income families.
- I. Head Start Performance Standards – Rules and regulations governing the federally funded Head Start and Early Head Start Programs.
- J. Human Services (HS) – Oversees the nine (9) Human Services Departments and fosters concern for social programs within the County and communities as a whole.
- K. In-Kind – Property or services that benefit a grant supported project or program and are contributed by non-Federal third parties without charge to the Preschool Services Department (PSD). In-kind contributions may consist of the value of real property and equipment and the value of goods and services directly benefiting the grant program and specifically identifiable to it. In-kind match is counted for the period when the services are provided or when the donated goods are received and used.
- L. Part Day Program – Head Start classes that operate 128 or 175 days per year, with three and one-half (3.5) hour sessions per day. Sessions can operate either in the morning or in the afternoon.
- M. Preschool Services Department (PSD) – Head Start/State Preschool Programs have been operating in the County since 1965. Since 1999, the County PSD has provided these programs through a combination of direct and contracted services. PSD administers the Head Start/Early Head Start/State Preschool Programs and Home Based Services at sites throughout the County. The primary function of PSD is to provide subsidized childcare and educational instruction for children ages 0 to 5 years from low-income families.
- N. Program Monitoring – Head Start Program Performance Standards require an ongoing monitoring system for program operations and an annual program self-assessment to determine that contract vendors are adhering to the Head Start Performance requirements.

- O. Service Areas – Areas of the County where services are provided including High Desert, Victor Valley, West End, Inland/Central, and Low Desert.
- P. State Preschool Program – State Preschool is a three and one-half (3.5) hour per day child development experience funded by CDE.

II. CONTRACTOR SERVICE RESPONSIBILITIES

Contractor shall:

- A. Prior to commencing services pursuant to this Contract, provide the following to PSD Administration:

- 1. Pre-employment physical

All Contractor's employees providing services pursuant to this Contract are required to undergo a pre-employment physical prior to providing services. As written certification of its compliance with this Section, Contractor will provide the County with a certification list of all employees who have received a pre-employment physical.

- 2. Negative Tuberculosis screening within the last sixty (60) days.

All Contractor's employees providing services pursuant to this Contract are required to have received a negative Tuberculosis test/X-ray prior to providing services. As written certification of its compliance with this Section, Contractor will provide the County with a certification list of all employees who have received a negative Tuberculosis test/X-ray.

- 3. Fingerprint clearance verification:

- a. Contractor shall conduct background checks with the Department of Justice (DOJ) for all Contractor's employees assigned to provide services under this Contract, and will certify that no employees who have been convicted of felonies, sex crimes, drug crimes, or crimes of violence, will have contact with PSD students pursuant to this Contract.
- b. Contractor will provide the County with a list of all employees who have cleared the criminal background check, as detailed above, and who will deliver food to the PSD sites pursuant to this Contract through submission of a certification of Criminal Background Check.
- c. Contractor will be responsible for the costs of the criminal background checks.
- d. For any employees that Contractor hires subsequent to the initial submission of the certification to County, Contractor will conduct background checks and submit an additional certification to the County, as required.
- e. Contractor will obtain subsequent notification to monitor future arrests of employees who will have contact with PSD students, and is responsible for all costs associated with these subsequent notifications.
- f. Upon receipt of notice that any of its employees has been arrested or convicted of a felony, sex crime, drug crime, or crime of violence, Contractor will immediately prohibit such employee from having any contact with pupil and will immediately notify the County.

- B. Provide and deliver breakfast, lunch and/or snacks to various Head Start, Early Head Start and State Preschool sites throughout the County in accordance with the number and type of meals specified in the Preferred Meals – Food Cost FY 2019-22 (Attachment A). Morning classes require breakfast and lunch; afternoon classes require lunch and snack; and full day classes require all three (3) meals.

- C. For meals served to children between ages 3 and 5, ensure meals comply with Meal Patterns for older children age 3 to 5 found in both the CACFP requirements for students' nutritional needs set by the USDA and the Head Start Program Performance Standards [45 CFR section 1304.23(b)(1)-(2) and (c)(1)(4)]. When Infants reach the age of one (1) year, family style meals should be introduced. For meals served to children between the ages of 1 and 3, ensure meals comply with Meal Patterns for infants and toddlers age 1 to 3 found in both the CACFP requirements for students' nutritional needs set by the USDA and the Head Start Program Performance Standards [45 CFR section 1304.23(b)(1)-(2) and (c)(1)(4)].
- D. Provide culturally diverse food a minimum of once per month.
- E. Provide a vegetarian meal a minimum of once per week.
- F. Provide a wide variety of food and seasonal produce, and food that is low in fat, salt, and sugar.
- G. Provide nut-free products.
- H. Provide monthly menus in which total fat does not exceed 30% of total calories; saturated fat less than 10%; cereals contain six (6) grams or less of sugar; canned fruit is packed in natural juices; half of all grains are whole grains; and juice is offered not more than two (2) times per week and only at snack time.
- I. Provide an approved production facility to produce the meals, provide appropriate transportation, and provide delivery staff to deliver the meals to the sites they will serve. Provide the County and PSD staff access to all production and storage facilities for inspection.
- J. Maintain constant quality control inspections to check for portion size, appearance, and packaging integrity.
- K. Maintain constant quality control of all food provided to Head Start sites to ensure foods are free of contaminants.
- L. Ensure that meals prepared shall be periodically inspected by the local health department or an independent agency to determine bacteria levels in the meals being prepared, transported, and delivered. Copies of said reports shall be submitted quarterly to PSD Administration.
- M. Reimburse the County for the cost of independent testing by the laboratory of the County's choice if the integrity of the food appears questionable, and the lab finds the food is non-edible or contains harmful foreign agents or objects.
- N. Issue a credit to PSD on the next monthly invoice if Contractor provides spoiled, expired, or unusable products.
- O. Respond to any non-compliance issue pertaining to quality control, portion size, product integrity, or food contaminants as follows:
 - 1. Submit a proposed corrective action plan to PSD in writing within two (2) business days.
 - 2. Implement a corrective action and submit results in writing to PSD within five (5) business days.
 - 3. Submit documentation of procedures implemented to prevent future occurrences within fifteen (15) business days.

- P. Provide meals that are frozen, immediately following production, and kept frozen during transit until placed in ovens provided by Contractor, in accordance with the number and type of meals specified in the Preferred Meals – Food Cost FY 2019-2022 (Attachment A). Contractor is to transport the meals to the appropriate Head Start Centers as specified in the Preferred Meals – Food Cost FY 2019-2022 (Attachment A).
- Q. Be responsible for maintaining the temperature and quality of the meals until the time of delivery, meeting federal, state, and local sanitation laws (CACFP, Public Health Dept., etc.).
- R. Adjust orders according to site-specific needs. Adjust meal orders and counts to accommodate enrollment fluctuations. Contractor shall not require each site to order a minimum number of meals per day.
- S. Provide substitutions for children with physician-documented allergies or stated religious or cultural preference request, e.g., juice, soymilk or lactose free milk for milk; chicken or beef for pork, etc.
- T. Modify Head Start menus to accommodate children ages 1 to 3 participating in the Early Head Start Program option. Menu changes will include age appropriate texture modifications and the addition of whole milk for all children under the age of 2.
- U. Provide to the PSD Administrative Office, one (1) month prior to service, a nutritional analysis of all meals for the following month that includes total calories, proteins, calcium, total fat, saturated fat, sodium, sugar, iron, and Vitamins A and C, to ensure that meals are meeting children’s daily nutritional needs.
- V. Provide the PSD Administrative Office with copies of food specifications for all commercially prepared items, to include combination food items and standardized recipes for cooked from scratch items at the beginning of each program year. If new items are added throughout the year, the food specifications shall be provided to the PSD Administrative Office a minimum of one (1) month prior to service.
- W. Provide a copy of the draft menu to the PSD Administrative Office for review and adjustment six (6) weeks prior to the printing date of the menu.
- X. Provide copies of the final monthly menu to the PSD Administrative Office two (2) weeks prior to the beginning of the month and provide sufficient copies of the menu to each site for all classrooms and for each family.
- Y. Meet biannually with PSD staff and small committees of parents whose children are enrolled in the Head Start, Early Head Start, and State Preschool Programs in order to solicit input on menu planning.
- Z. Change breakfast, lunch, and snack menus on a quarterly basis to reflect seasonal changes.
- AA. Supply all required disposable service ware necessary for daily food service for all meal types, e.g., disposable lunch trays, 6” plates, place mats, teaspoons, forks, knives, 24 oz. disposable bowl, serving spoons, napkins, straws, or nap packs. The disposable service ware shall be sturdy, safe, and appropriate for young children.
- BB. Provide and maintain the appropriate food service equipment necessary to store and prepare meals (e.g., industrial freezers and convection ovens if providing frozen meals once per week, or warming units if food is delivered daily) to assure proper temperature and sanitation of meals until mealtime. The County provides commercial refrigerators at all sites that shall be available to the Contractor.
- CC. Pay for installation of wiring necessary to install appropriate equipment, e.g., convection ovens, freezers, etc., needed to provide food service.

- DD. Maintain and repair all equipment necessary to provide food services to sites, except for refrigeration to store milk and produce owned by the County.
- EE. Upon notification by PSD of a closure of a site, remove all equipment supplied by Contractor at its sole expense.
- FF. Be responsible for the A.M. breakfast, A.M. lunch, P.M. lunch, and P.M. snacks at all of the sites identified in the Preferred Meals – Food Cost FY 2020-2023 (Attachment A).
- GG. Provide a transport slip for each ready-to-eat meal provided. The transport slip record shall include the name of the receiving site, date, list, and amount of all items sent, number of meals sent, recipe reference as needed, portion size of each item, and the recorded time and temperature taken when loaded for transport.
- HH. Issue a credit for any items found on an invoice in which there is no signed packing slip to verify receipt on the next monthly invoice.
- II. Supply all necessary items for field trips.
- JJ. Supply emergency meal alternatives on the first day of school for all sites in the event of equipment failure or in case delivery is not made or integrity of delivered food is questionable. If emergency meals are served, then Contractor shall provide a replacement within five (5) working days.
- KK. Reimburse PSD for meals purchased at the CACFP reimbursement rate if an emergency meal alternative is not provided and an emergency occurs. (Note: in order to mitigate the impact to the Contractor, it is preferred that the Contractor provides back-up stock of inventory {dry goods} in case delivery is not made or integrity of delivered food is questionable).
- LL. Issue credits when PSD purchases food from an alternative supplier for emergency purposes due to Contractor equipment failure or late deliveries.

III. CONTRACTOR GENERAL RESPONSIBILITIES

- A. In the performance of this Contract, Contractor, its agents and employees, shall act in an independent capacity and not as officers, employees, or agents of the County of San Bernardino. Contractor agrees to comply with the applicable federal suspension and debarment regulations, including, but not limited to 7 Code of Federal Regulations (CFR) Part 3017, 45 CFR 76, 40 CFR 32, or 34 CFR 85. By signing this Contract, Contractor certifies that:
 - 1. Neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency;
 - 2. Have not within a three-year period preceding this Contract been convicted of or had a judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction or contract under a public transaction; or a violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;
 - 3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in Paragraph (A)(2) herein; and

4. Have not within a three-year period preceding this Contract had one (1) or more public transactions (Federal, State or local) terminated for cause or default.
- B. Contractor shall not be identified as suspended or debarred on the federal System for Award Management's (SAM) excluded list (<https://www.sam.gov>). If at any time during the term of this Contract, the County determines Contractor is identified as either suspended or debarred on the SAM, Contractor shall be considered in material breach of this Contract, and the County may proceed under the Correction of Performance Deficiencies at Section VII of this Contract, including immediate termination of this Contract. If Contractor becomes aware, at any point during the term of this Contract, that it is identified as suspended or debarred on the SAM excluded list, Contractor must immediately inform County. Such inclusion will be considered a material breach of the Contract and be sufficient grounds for immediate termination.
- C. Without the prior written consent of the Assistant Executive Officer for Human Services, this Contract is not assignable by Contractor either in whole or in part.
- D. This is not an exclusive Contract. The County reserves the right to enter into a Contract with other Contractors for the same or similar services. The County does not guarantee or represent that the Contractor will be permitted to perform any minimum amount of work, or receive compensation, under the terms of this Contract.
- E. Contractor agrees to provide or has already provided information on former County of San Bernardino administrative officials (as defined below) who are employed by or represent Contractor. The information provided includes a list of former County administrative officials who terminated County employment within the last five (5) years and who are now officers, principals, partners, associates or members of the business. The information also includes the employment with or representation of Contractor. For purposes of this provision, "County administrative official" is defined as a member of the Board of Supervisors or such officer's staff, Chief Executive Officer of the County or member of such officer's staff, County department or group head, assistant department or group head, or any employee in the Exempt Group, Management Unit or Safety Management Unit.
- F. If during the course of the administration of this Contract, the County determines that the Contractor has made a material misstatement or misrepresentation or that materially inaccurate information has been provided to the County, this Contract may be immediately terminated. If this Contract is terminated according to this provision, the County is entitled to pursue any available legal remedies.
- G. Failure by a party to insist upon the strict performance of any of the provisions of this Contract by the other party, or the failure by a party to exercise its rights upon the default of the other party, shall not constitute a waiver of such party's right to insist and demand strict compliance by the other party with the terms of this Contract thereafter.
- H. Contractor agrees not to enter into any subcontracts for work contemplated under this Contract without first obtaining written approval from the Assistant Executive Officer for Human Services. Any subcontractor shall be subject to the same provisions as Contractor. The County may withhold such consent in its sole discretion.

At County's request, Contractor shall provide information regarding the subcontractor's qualifications and a listing of a subcontractor's key personnel including, if requested by the County, resumes of proposed subcontractor personnel. Contractor shall remain directly responsible to County for its subcontractors and shall indemnify County for the actions or omissions of its subcontractors under the terms and conditions specified in Paragraph H of this Section III. All approved subcontractors shall be subject to the provision of this Contract applicable to Contractor Personnel, including removal pursuant to Paragraphs U and V of this Section III.

For any subcontractor, Contractor shall:

1. Be responsible for subcontractor compliance with the Contract and the subcontract terms and conditions;
2. Ensure that the subcontractor follows County's reporting formats and procedures as specified by County; and
3. Include in the subcontractor's subcontract substantially similar terms as are provided in this Contract.

- I. Contractor shall maintain all records and books pertaining to the delivery of services under this Contract and demonstrate accountability for contract performance. Said records shall be kept and maintained within the County of San Bernardino. County shall have the right upon reasonable notice and at reasonable hours of business to examine and inspect such records and books.

Records should include, but are not limited to, monthly summary sheets, sign-in sheets, and other primary source documents. Fiscal records shall be kept in accordance with Generally Accepted Accounting Principles and must account for all funds, tangible assets, revenue and expenditures. Fiscal records must also comply with the appropriate Code of Federal Regulations (CFR) that state the administrative requirements, cost principles and other standards for accountability. Please refer to http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl for further information.

All records shall be complete and current and comply with all Contract requirements. Failure to maintain acceptable records per the preceding requirements shall be considered grounds for withholding of payments for billings submitted and for termination of the Contract.

- J. Contractor shall notify County in writing of any change in mailing address and/or physical location within ten (10) days of the change, and shall immediately notify County of changes in telephone or fax numbers.
- K. Contractor shall notify County of any continuing vacancies and any positions that become vacant during the term of this Contract that will result in reduction of services to be provided under this Contract within ten (10) days of vacancy. Upon notice of vacancies, the Contractor shall apprise County of the steps being taken to provide the services and to fill the position as expeditiously as possible. Vacancies and associated problems shall be reported to County on a weekly basis for the duration of said vacancies and/or problems.
- L. Contractor shall designate an individual to serve as the primary point of contact for the Contract. Contractor shall notify the County when the primary contact will be unavailable/out of the office for one (1) or more workdays. Contractor or designee must respond to County inquiries within two (2) County business days. Contractor shall not change the primary contact without written notice to the County. Contractor will also designate a back-up point of contact in the event the primary contact is not available.
- M. Contractor shall repair, or cause to be repaired, at its own cost, all damage to County vehicles, facilities, buildings or grounds caused by the willful or negligent acts of Contractor or employees or agents of the Contractor. Such repairs shall be made immediately after Contractor becomes aware of such damage, but in no event later than thirty (30) days after the occurrence.

If the Contractor fails to make timely repairs, the County may make any necessary repairs. For such repairs, the Contractor shall repay all costs incurred by the County, but cash payment upon demand or County may deduct such costs from any amounts due to the Contractor from the County, as determined at County's sole discretion.

- N. Contractor shall provide a system, approved by the County, through which recipients of service shall have the opportunity to express and have considered their views and complaints regarding the delivery of services. The procedure must be in writing and posted in clear view of all recipients.

- O. Contractor will ensure that staff are knowledgeable on the Preschool Services Department Contract Complaint and Grievance Procedure (Attachment B) and ensure that any complaints by recipients are referred to the County in accordance with the procedure.
- P. Contractor shall notify the County of all upcoming meetings of the Board of Directors or other governing party and shall keep the County apprised of any and all actions taken by its Board of Directors which may impact on the Contract. Board of Directors' minutes shall be submitted to the County upon request. Further, a County representative shall have the option of attending Board meetings during the term of this Contract.
- Q. Contractor shall ensure that all staff, volunteers and/or subcontractors performing services under this Contract comply with the items below prior to providing any services. Additional information concerning these requirements is specified at <http://hss.sbcounty.gov/Privacy>. The information contained thereat is hereby incorporated by this reference.
1. Read, understand and comply with the Privacy and Security Requirements Summary.
 2. Ensure employees, sub-contractors, agents, volunteers and interns who have access to PII complete the Privacy and Security Training and execute the training acknowledgement form and other training materials annually.
 3. Ensure employees, sub-contractors, agents, volunteers and interns who have access to PII sign the Confidentiality Statement annually.
 4. Report actual, suspected or potential breaches of PII immediately to the Human Services Privacy and Security Office via e-mail at: HSPrivacySecurityOfficer@hss.sbcounty.gov.
- R. Contractor shall protect from unauthorized use or disclosure names and other identifying information concerning persons receiving services pursuant to this Contract, except for statistical information not identifying any participant. The Contractor shall not use or disclose any identifying information for any other purpose other than carrying out the Contractor's obligations under this Contract, except as may be otherwise required by law. This provision will remain in force even after the termination of the Contract.
- S. Contractor shall hold as confidential and use reasonable care to prevent unauthorized access by, storage, disclosure, publication, dissemination to and/or use by third parties of, confidential information that is either: (1) provided by the County to Contractor or an agent of Contractor or otherwise made available to Contractor or Contractor's agent in connection with this Contract; or, (2) acquired, obtained, or learned by Contractor or an agent of Contractor in the performance of this Contract. For purposes of this provision, confidential information means any data, files, software, information or materials in oral, electronic, tangible or intangible form and however stored, compiled or memorialized and includes, but is not limited to: technology infrastructure, architecture, financial data, trade secrets, equipment specifications, user lists, passwords, research data, and technology data.
- T. Contractor shall ensure that all known or suspected instances of child abuse or neglect are reported to the appropriate law enforcement agency or to the appropriate Child Protective Services agency. This responsibility shall include:
1. Assurance that all employees, agents, consultants or volunteers who perform services under this Contract and are mandated by Penal Code Sections 11164 et seq. to report child abuse or neglect, sign a statement, upon the commencement of their employment, acknowledging their reporting requirements and their compliance with them.
 2. Development and implementation of procedures for employees, agents, consultants, or volunteers who are not subject to the mandatory reporting laws for child abuse to report any

observed or suspected incidents of child abuse to a mandated reporting party, within the program, who will ensure that the incident is reported to the appropriate agency.

3. Provision for or arrangement of training in child abuse reporting laws (Penal Code section 11164 et seq.) for all employees, agents, consultants, and volunteers, or verification that such persons have received training in the law within thirty (30) days of employment/volunteer activity.

- U. Contractor shall obtain from the Department of Justice (DOJ) records of all convictions involving any sex crimes, drug crimes, or crimes of violence of a person who is offered employment or volunteers for all positions in which he or she would have contact with a minor, the aged, the blind, the disabled or a domestic violence client, as provided for in Penal Code section 11105.3 prior to providing any services. This includes licensed personnel who are not able to provide documentation of prior DOJ clearance. A copy of a license from the State of California, which requires a DOJ clearance, is sufficient proof. The County must be immediately notified of any records showing a conviction. The County may instruct Contractor to take action to deny/terminate employment or terminate internship and/or volunteer services where the records show the person is unsuitable for employment, internship, or volunteer services.

In addition to the documentation of DOJ clearance, Contractor shall obtain clearance from the Federal Bureau of Investigation (FBI) and Child Abuse Central Index (CACI), and records of all convictions involving any sex crimes, drug crimes, or crimes of violence of a person who is offered employment or volunteers for all positions in which he or she would have contact with a minor, the aged, the blind, the disabled or a domestic violence client, prior to providing any services. The County must be immediately notified of any records showing a conviction. The County may instruct Contractor to take action to deny/terminate employment or terminate internship and/or volunteer services where the records show the person is unsuitable for employment, internship, or volunteer services.

- V. Contractor shall notify the County of any staff member, paid intern or volunteer who is knowingly or negligently employed who has been convicted of any crime of violence or of any sexual crime. Contractor shall investigate all incidents where an applicant, employee, intern or volunteer has been arrested and/or convicted for any crime listed in Penal Code Section 11105.3 and shall notify the County. In the County's discretion, the County may instruct Contractor to take action to either deny/terminate employment or terminate internship and/or volunteer services where the investigation shows that the underlying conduct renders the person unsuitable for employment, internship, or volunteer services.

Contractor shall immediately notify the County concerning the arrest and/or conviction, for other than minor traffic offenses, of any paid employee, agent, consultant, intern, or volunteer staff, when such information becomes known to Contractor.

- W. In recognition of individual rights to work in a safe, healthful and productive workplace, as a material condition of this Contract, Contractor agrees that the Contractor and the Contractor's employees, while performing service for the County, on County property, or while using County equipment:

1. Shall not be in any way impaired because of being under the influence of alcohol or an illegal or controlled substance.
2. Shall not possess an open container of alcohol or consume alcohol or possess or be under the influence of an illegal or controlled substance.
3. Shall not sell, offer, or provide alcohol or an illegal or controlled substance to another person, except where Contractor or Contractor's employee who, as part of the performance of normal job duties and responsibilities, prescribes or administers medically prescribed drugs.

Contractor shall inform all employees that are performing service for the County on County property, or using County equipment, of the County's objective of a safe, healthful and productive work place and

the prohibition of drug or alcohol use or impairment from same while performing such service for the County.

The County may terminate for default or breach of this Contract and any other Contract the Contractor has with the County, if the Contractor or Contractor's employees are determined by the County not to be in compliance with above.

- X. Contractor shall make every reasonable effort to prevent employees, consultants or members of its governing bodies from using their positions for purposes that are or give the appearance of being motivated by a desire for private gain for themselves or others, such as those with whom they have family, business, or other ties. In the event County determines a conflict of interest exists, any increase in costs associated with the conflict of interest may be disallowed by County and such conflict may constitute grounds for termination of the Contract. This provision shall not be construed to prohibit employment of persons with whom Contractor's officers, agents, or employees have family, business or other ties so long as the employment of such persons does not result in increased costs over those associated with the employment of any other equally qualified applicants and such persons have successfully competed for employment with other applicants on a merit basis.
- Y. Contractor agrees to and shall comply with the following indemnification and insurance requirements:
1. Indemnification – The Contractor agrees to indemnify, defend (with counsel reasonably approved by County) and hold harmless the County and its authorized officers, employees, agents and volunteers from any and all claims, actions, losses, damages, and/or liability arising out of this Contract from any cause whatsoever, including the acts, errors or omissions of any person and for any costs or expenses incurred by the County on account of any claim except where such indemnification is prohibited by law. This indemnification provision shall apply regardless of the existence or degree of fault of indemnitees. The Contractor's indemnification obligation applies to the County's "active" as well as "passive" negligence but does not apply to the County's "sole negligence" or "willful misconduct" within the meaning of Civil Code Section 2782.
 2. Additional Insured – All policies, except for the Workers' Compensation, Errors and Omissions and Professional Liability policies, shall contain endorsements naming the County and its officers, employees, agents and volunteers as additional insureds with respect to liabilities arising out of the performance of services hereunder. The additional insured endorsements shall not limit the scope of coverage for the County to vicarious liability but shall allow coverage for the County to the full extent provided by the policy. Such additional insured coverage shall be at least as broad as Additional Insured (Form B) endorsement form ISO, CG 2010.11 85.
 3. Waiver of Subrogation Rights – The Contractor shall require the carriers of required coverages to waive all rights of subrogation against the County, its officers, employees, agents, volunteers, contractors and subcontractors. All general or auto liability insurance coverage provided shall not prohibit the Contractor and Contractor's employees or agents from waiving the right of subrogation prior to a loss or claim. The Contractor hereby waives all rights of subrogation against the County.
 4. Policies Primary and Non-Contributory – All policies required herein are to be primary and non-contributory with any insurance or self-insurance programs carried or administered by the County.
 5. Severability of Interests – The Contractor agrees to ensure that coverage provided to meet these requirements is applicable separately to each insured and there will be no cross liability exclusions that preclude coverage for suits between the Contractor and the County or between the County and any other insured or additional insured under the policy.

6. Proof of Coverage – The Contractor shall furnish Certificates of Insurance to the County Department administering the Contract evidencing the insurance coverage, including endorsements, as required, prior to the commencement of performance of services hereunder, which certificates shall provide that such insurance shall not be terminated or expire without thirty (30) days written notice to the Department, and Contractor shall maintain such insurance from the time Contractor commences performance of services hereunder until the completion of such services. Within fifteen (15) days of the commencement of this Contract, the Contractor shall furnish a copy of the Declaration page for all applicable policies and will provide complete certified copies of the policies and endorsements immediately upon request.
7. Acceptability of Insurance Carrier – Unless otherwise approved by Risk Management, insurance shall be written by insurers authorized to do business in the State of California and with a minimum “Best” Insurance Guide rating of “A- VII”.
8. Deductibles and Self-Insured Retention – Any and all deductibles or self-insured retentions in excess of \$10,000 shall be declared to Risk Management.
9. Failure to Procure Coverage – In the event that any policy of insurance required under this Contract does not comply with the requirements, is not procured, or is canceled and not replaced, the County has the right but not the obligation or duty to cancel the Contract or obtain insurance if it deems necessary and any premiums paid by the County will be promptly reimbursed by the Contractor or County payments to the Contractor will be reduced to pay for County purchased insurance.
10. Insurance Review – Insurance requirements are subject to periodic review by the County. The Director of Risk Management or designee is authorized, but not required, to reduce, waive or suspend any insurance requirements whenever Risk Management determines that any of the required insurance is not available, is unreasonably priced, or is not needed to protect the interests of the County. In addition, if the Department of Risk Management determines that heretofore unreasonably priced or unavailable types of insurance coverage or coverage limits become reasonably priced or available, the Director of Risk Management or designee is authorized, but not required, to change the above insurance requirements to require additional types of insurance coverage or higher coverage limits, provided that any such change is reasonable in light of past claims against the County, inflation, or any other item reasonably related to the County’s risk.

Any change requiring additional types of insurance coverage or higher coverage limits must be made by amendment to this Contract. Contractor agrees to execute any such amendment within thirty (30) days of receipt.

Any failure, actual or alleged, on the part of the County to monitor or enforce compliance with any of the insurance and indemnification requirements will not be deemed as a waiver of any rights on the part of the County.

11. The Contractor agrees to provide insurance set forth in accordance with the requirements herein. If the Contractor uses existing coverage to comply with these requirements and that coverage does not meet the specified requirements, the Contractor agrees to amend, supplement or endorse the existing coverage to do so. The type(s) of insurance required is determined by the scope of the contract services.

Without in anyway affecting the indemnity herein provided and in addition thereto, the Contractor shall secure and maintain throughout the Contract term the following types of insurance with limits as shown:

- a. Workers' Compensation/Employers Liability – A program of Workers' Compensation insurance or a state-approved, self-insurance program in an amount and form to meet all applicable requirements of the Labor Code of the State of California, including Employer's Liability with \$250,000 limits covering all persons including volunteers providing services on behalf of the Contractor and all risks to such persons under this Contract.

If Contractor has no employees, it may certify or warrant to the County that it does not currently have any employees or individuals who are defined as "employees" under the Labor Code and the requirement for Workers' Compensation coverage will be waived by the County's Director of Risk Management.

With respect to Contractors that are non-profit corporations organized under California or Federal law, volunteers for such entities are required to be covered by Workers' Compensation insurance.

- b. Commercial/General Liability Insurance – The Contractor shall carry General Liability Insurance covering all operations performed by or on behalf of the Contractor providing coverage for bodily injury and property damage with a combined single limit of not less than one million dollars (\$1,000,000), per occurrence. The policy coverage shall include:

- 1) Premises operations and mobile equipment.
- 2) Products and completed operations.
- 3) Broad form property damage (including completed operations).
- 4) Explosion, collapse and underground hazards.
- 5) Personal injury.
- 6) Contractual liability.
- 7) \$2,000,000 general aggregate limit.

- c. Automobile Liability Insurance – Primary insurance coverage shall be written on ISO Business Auto coverage form for all owned, hired and non-owned automobiles or symbol 1 (any auto). The policy shall have a combined single limit of not less than one million dollars (\$1,000,000) for bodily injury and property damage, per occurrence.

If the Contractor is transporting one (1) or more non-employee passengers in performance of contract services, the automobile liability policy shall have a combined single limit of two million dollars (\$2,000,000) for bodily injury and property damage per occurrence.

If the Contractor owns no autos, a non-owned auto endorsement to the General Liability policy described above is acceptable.

- d. Umbrella Liability Insurance – An umbrella (over primary) or excess policy may be used to comply with limits or other primary coverage requirements. When used, the umbrella policy shall apply to bodily injury/property damage, personal injury/advertising injury and shall include a "dropdown" provision providing primary coverage for any liability not covered by the primary policy. The coverage shall also apply to automobile liability.

- e. Professional Liability – Professional Liability Insurance with limits of not less than one million (\$1,000,000) per claim or occurrence and two million (\$2,000,000) aggregate limits.

If insurance coverage is provided on a “claims made” policy, the “retroactive date” shall be shown and must be before the date of the start of the contract work. The claims made insurance shall be maintained or “tail” coverage provided for a minimum of five (5) years after Contract completion.

- f. Abuse/Molestation Insurance – The Contractor shall have abuse or molestation insurance providing coverage for all employees for the actual or threatened abuse or molestation by anyone of any person in the care, custody, or control of any insured, including negligent employment, investigation and supervision. The policy shall provide coverage for both defense and indemnity with liability limits of not less than one million dollars (\$1,000,000) with a two million dollars (\$2,000,000) aggregate limit.

- g. Cyber (internet) and Electronic Data Processing (EDP) Insurance – Cyber Liability Insurance with limits of no less than one million dollars (\$1,000,000) for each occurrence or event with an annual aggregate of two million dollars (\$2,000,000) covering claims involving privacy violations, information theft, damage to or destruction of electronic information, intentional and/or unintentional release of private information, alteration of electronic information, extortion and network security. The policy shall protect the involved County entities and cover breach response cost as well as regulatory fines and penalties.

- Z. Contractor shall comply with all applicable laws, statutes, ordinances, administrative orders, rules or regulations relating to its duties, obligations and performance under the terms of the Contract and shall procure all licenses and pay all fees and other charges required thereby. Contractor shall maintain all required licenses during the term of this Contract. Failure to comply with the provisions of this section may result in immediate termination of this Contract.

- AA. Contractor shall comply with all applicable local health and safety clearances, including fire clearances, for each site where services are provided under the terms of this Contract.

- BB. Contractor agrees to and shall comply with the County's Equal Employment Opportunity Program, Employment Discrimination, and Civil Rights Compliance requirements:

- 1. Equal Employment Opportunity Program – The Contractor agrees to comply with the provisions of the Equal Employment Opportunity Program of the County of San Bernardino and all rules and regulations adopted pursuant thereto: Executive Orders 11246, as amended by Executive Order 11375, 11625, 12138, 12432, 12250; Title VII of the Civil Rights Act of 1964; Division 21 of the California Department of Social Services Manual of Policies and Procedures; California Welfare and Institutions Code section 10000), the California Fair Employment and Housing Act; and other applicable federal, state, and county laws, regulations and policies relating to equal employment or social services to welfare recipients, including laws and regulations hereafter enacted.

- 2. Employment Discrimination – During the term of the Contract, Contractor shall not discriminate against any employee or applicant for employment or service recipient because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, sexual orientation, age, or military and veteran status. Contractor shall comply with Executive Orders 11246, 11375, 11625, 12138, 12432, 12250, 13672, Title VII of the Civil Rights Act of 1964, the California Fair Housing and Employment Act and other applicable

Federal, State and County laws and regulations and policies relating to equal employment and contracting opportunities, including laws and regulations hereafter enacted.

3. Civil Rights Compliance – The Contractor shall develop and maintain internal policies and procedures to assure compliance with each factor outlined by state regulation. These policies must be developed into a Civil Rights Plan, which is to be on file with the County Human Services Contracts Unit within thirty (30) days of awarding of the Contract. The Plan must address prohibition of discriminatory practices, accessibility, language services, staff development and training, dissemination of information, complaints of discrimination, compliance review, and duties of the Civil Rights Liaison. Upon request, the County shall supply a sample of the Plan format. The Contractor shall be monitored by the County for compliance with provisions of its Civil Rights Plan. Additionally, the Contractor shall submit to County an Assurance of Compliance with the California Department of Social Services Nondiscrimination in State and Federally Assisted Programs Statement annually.

- CC. Contractor agrees to comply with all applicable provisions of the Americans with Disabilities Act (ADA).
- DD. Contractor shall observe the mandatory standards and policies relating to energy efficiency in the State Energy Conservation Plan (California Code of Regulations title 20, section 1401 et seq.).
- EE. If the amount available to Contractor under this Contract, as specified in Section V, Paragraph A, exceeds \$100,000, Contractor agrees to comply with the Clean Air Act (42 U.S.C. Section 7606), section 508 of the Clean Water Act (33 U.S.C. section 1368), Executive Order 11738 and Environmental Protection Agency regulations (40 C.F.R. section 1.1 et seq.).
- FF. In accordance with County Policy 11-08, the County prefers to acquire and use products with higher levels of post-consumer recycled content. Environmentally preferable goods and materials must perform satisfactorily and be available at a reasonable price. The County requires Contractor to use recycled paper for any printed or photocopied material created as a result of this Contract. Contractor is also required to use both sides of paper sheets for reports submitted to the County whenever practicable.

To assist the County in meeting the reporting requirements of the California Integrated Waste Management Act of 1989 (AB 939), Contractor must be able to annually report the County's environmentally preferable purchases. Contractors must also be able to report on environmentally preferable goods used in the provision of Services to the County, utilizing a County approved form.

- GG. Contractor understands and agrees that any and all legal fees or costs associated with lawsuits concerning this Contract against the County shall be the Contractor's sole expense and shall not be charged as a cost under this Contract. In the event of any contract dispute hereunder, each Party to this Contract shall bear its own attorney's fees and costs regardless of who prevails in the outcome of the dispute.
- HH. Contractor agrees that any news releases, advertisements, public announcements or photographs arising out of the Contract or Vendor's relationship with County shall not be made or used without prior written approval of the PSD Director or their designee, and shall include County approved branding.
- II. IRAN CONTRACTING ACT OF 2010, Public Contract Code sections 2200 et seq. (Applicable for all contracts of one million dollars (\$1,000,000) or more). In accordance with Public Contract Code section 2204(a), the Contractor certifies that at the time the Contract is signed, the Contractor signing the Contract is not identified on a list created pursuant to subdivision (b) of Public Contract Code section 2203 as a person (as defined in Public Contract Code section 2202(e)) engaging in investment activities in Iran described in subdivision (a) of Public Contract Code section 2202.5, or as a person described in subdivision (b) of Public Contract Code section 2202.5, as applicable.

Contractors are cautioned that making a false certification may subject the Contractor to civil penalties, termination of existing Contract, and ineligibility to bid on a contract for a period of three (3) years in accordance with Public Contract Code section 2205.

- JJ. Contractor shall comply with the Environmental Tobacco Smoke/Pro-Children Act of 1994 (20 U.S.C. 6081 et seq.).

IV. COUNTY RESPONSIBILITIES

PSD shall:

- A. Designate a staff member per site to notify Contractor to adjust meal orders to accommodate enrollment fluctuations. Staff will call in adjustment order to Contractor one (1) week before the regularly scheduled delivery day. However, sites may change their orders up to 48 hours in advance of deliveries.
- B. Monitor and evaluate Contractor performance on an ongoing basis and schedule periodic meetings with Contractor to discuss performance, problem areas, procedures, and recommended changes.
- C. Notify the Contractor whenever a site is added, relocated, or closed.
- D. Provide County HS staff member who will act as liaison between PSD and Contractor.
- E. Provide personnel to serve lunches, clean the serving and eating area, remove all food from transport carts, pans, and inside transport containers for pick-up by Contractor on the operational day after the operational day of delivery.
- F. Bear the cost of any losses resulting from theft or improper storage once the food or lunches are delivered to authorized County personnel. County assumes the responsibility of disposing of such food.
- G. Accept any in-kind contributions from the Contractor towards PSD's in-kind requirement.

V. FISCAL PROVISIONS

- A. The maximum amount of payment under this Contract shall not exceed \$6,266,781, of which \$6,266,781 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.
- B. Payment is based on a cost per meal or main entrée reimbursement rate per provisions outlined in the Preferred Meals – Food Cost FY 2020-2023 (Attachment A).
- C. Monthly payments to Contractor will be made upon submission of accurate invoices to County not later than the tenth (10th) day of each month following the month of service. The invoices shall include the receiving site, transport records, delivery slips, types of meals provided, and total number of main entrees sent to each site. Invoice are to be sent to:

Preschool Services Department
662 S. Tippecanoe Ave.
San Bernardino, CA 92415-0630
Attn: Finance Department

- D. Contractor shall accept all payments from County via electronic funds transfer (EFT) directly deposited into the Contractor's designated checking or other bank account. Contractor shall promptly comply with directions and accurately complete forms provided by County required to process EFT payments.

- E. Costs for services under the terms of this Contract shall be incurred during the contract period except as approved by County. Contractor shall not use current year funds to pay prior or future year obligations.
- F. Funds made available under this Contract shall not supplant any federal, state or any governmental funds intended for services of the same nature as this Contract. Contractor shall not claim reimbursement or payment from County for, or apply sums received from County with respect to that portion of its obligations that have been paid by another source of revenue. Contractor agrees that it will not use funds received pursuant to this Contract, either directly or indirectly, as a contribution or compensation for purposes of obtaining funds from another revenue source without prior written approval of the County.
- G. County is not liable for the payment of any taxes, other than applicable sales or use tax, resulting from this Contract however designated, levied or imposed, unless County would otherwise be liable for the payment of such taxes in the course of its normal business operations.

VI. RIGHT TO MONITOR AND AUDIT

- A. County shall have the absolute right to monitor the performance of Contractor in the delivery of services provided under this Contract.
- B. County or any subdivision or appointee thereof, and the State of California or any subdivision or appointee thereof, including the Auditor General, shall have absolute right to review and audit all records, books, papers, documents, corporate minutes, and other pertinent items as requested, and shall have absolute right to monitor the performance of Contractor in the delivery of services provided under this Contract. Full cooperation shall be given by Contractor in any auditing or monitoring conducted. Contractor shall repay to the County within thirty (30) days of receipt of audit findings any reimbursements made by County to Contractor that are determined by subsequent audit to be unallowable pursuant to the terms of this Contract or by law.
- C. Contractor shall cooperate with County in the implementation, monitoring and evaluation of this Contract and comply with any and all reporting requirements established by this Contract.
- D. All records pertaining to service delivery and all fiscal, statistical and management books and records shall be available for examination and audit by county, federal and state representatives for a period of three years after final payment under the Contract or until all pending county, state, and federal audits are completed, whichever is later. Records of the Contractor which do not pertain to the services under this Contract may be subject to review or audit unless provided in this or another Contract. Technical program data shall be retained locally and made available upon the County's reasonable advance written notice or turned over to County. If said records are not made available at the scheduled monitoring visit, Contractor may, at County's option, be required to reimburse County for expenses incurred due to required rescheduling of monitoring visit(s). Such reimbursement will not exceed \$50 per hour (including travel time) and may be deducted from the following month's claim for reimbursement.
- E. Contractor shall provide all reasonable facilities and assistance for the safety and convenience of County's representatives in the performance of their duties. All inspections and evaluations shall be performed in such a manner as will not unduly delay the work of the Contractor.
- F. Upon County request, Contractor shall hire a licensed Certified Public Accountant, approved by the County, who shall prepare and file with County, within sixty (60) days after the termination of the Contract, a certified fiscal audit of related expenditures during the term of the Contract and a program compliance audit.
- G. Pursuant to Code of Federal Regulations (CFR) – Title 2 CFR 200.501, Contractors expending \$750,000 or more in federal funds within the Contractor's fiscal year must have a single audit or program-specific audit performed. A copy of the audit performed in accordance with Code of Federal Regulations (CFR)

– Title 2 CFR 200.501 shall be submitted to the County within thirty (30) days of completion, but no later than nine (9) months following the end of the Contractor's fiscal year. Please refer to http://www.ecfr.gov/cgi-bin/text-idx?node=se2.1.200_1501&rgn=dv8 for further information.

- H. The following closely related programs identified by the Catalog of Federal Domestic Assistance (CFDA) number are to be considered as an "Other cluster" for purposes of determining major programs or whether a program specific audit may be elected. The Contractor shall communicate this information to the independent auditor conducting the organization's single audit.

US Department of Agriculture:

10.558 Child and Adult Care Food Program

- I. County is required to identify the Contractor Data Universal Numbering System (DUNS) numbers and Federal Award Identification Number (FAIN) in all County contracts that include Federal funds or pass through of Federal funds. This information is required in order for the County to remain in compliance with 2CFR Section 200.331, and remain eligible to receive Federal funding. The Contractor shall provide the Contractor name as registered in DUNS, as well as the DUNS number to be included in this Contract. Related FAIN will be included in this Contract by the County.

Contractor Name as registered in DUNS	Preferred Meal Systems, Inc
DUNS	048952527
FAIN	09CH10016

VII. CORRECTION OF PERFORMANCE DEFICIENCIES

- A. In the event of a problem or potential problem that could impact the quality or quantity of work, services, or the level of performance under this Contract, Contractor shall notify the County within one (1) working day, in writing and by telephone.
- B. Failure by Contractor to comply with any of the provisions, covenants, requirements or conditions of this Contract shall be a material breach of this Contract.
- C. In the event of a non-cured breach, County may, at its sole discretion and in addition to any other remedies available at law, in equity, or otherwise specified in this Contract:
 - 1. Afford Contractor thereafter a time period within which to cure the breach, which period shall be established at sole discretion of County; and/or
 - 2. Discontinue reimbursement to Contractor for and during the period in which Contractor is in breach, which reimbursement shall not be entitled to later recovery; and/or
 - 3. Withhold funds pending duration of the breach; and/or
 - 4. Offset against any monies billed by Contractor but yet unpaid by County those monies disallowed pursuant to Item "2" of this paragraph; and/or
 - 5. Terminate this Contract immediately and be relieved of the payment of any consideration to Contractor. In event of such termination, the County may proceed with the work in any manner deemed proper by the County. The cost to the County shall be deducted from any sum due to the Contractor under this Contract and the balance, if any, shall be paid by the Contractor upon demand.

- D. Unless a remedy is specifically designated as exclusive, no remedy conferred by any of the specific provision of the Contract is intended to be exclusive of any other remedy, and each and every remedy shall be cumulative and shall be in addition to every other remedy given hereunder, now or hereafter existing at law or in equity or by statute or otherwise. The election of any one (1) or more remedies by either Party shall not constitute a waiver of the right to pursue other available remedies.

VIII. TERM

This Contract is effective as of June 1, 2020 and expires May 31, 2023, but may be terminated earlier in accordance with provisions of Section IX of the Contract. The Contract term may be extended for two (2) additional one-year periods by mutual agreement of the parties.

IX. EARLY TERMINATION

- A. The County may terminate the Contract immediately under the provisions of Section VII, Paragraph B, Item 5 of the Contract. In addition, the Contract may be terminated without cause by the County by serving a written notice to the Contractor thirty (30) days in advance of termination. The Assistant Executive Officer for Human Services is authorized to exercise the County's rights with respect to any termination of this Contract.
- B. Contractor shall only be reimbursed for costs and uncancelable obligations incurred prior to the date of termination. Contractor shall not be reimbursed for costs incurred after the date of termination.
- C. Upon receipt of termination notice Contractor shall promptly discontinue services unless the notice directs otherwise. Contractor shall deliver promptly to County and transfer title (if necessary) all completed work, and work in progress, including drafts, documents, plans, forms, data, products, graphics, computer programs and reports.

X. GENERAL PROVISIONS

- A. When notices are required to be given pursuant to this Contract, the notices shall be in writing and mailed to the following respective addresses listed below.

Contractor: Preferred Meal Systems, Inc.
Attn: Regional Operations Manager
5240 St. Charles Road
Berkley, IL 60163

Copy to: County of San Bernardino
Attn: Contracts
662 S. Tippecanoe Avenue
San Bernardino, CA 92415-0630

County: County of San Bernardino
Human Services
Attn: Contracts Unit
150 S. Lena Road
San Bernardino, CA 92415-0515

- B. Nothing contained in this Contract shall be construed as creating a joint venture, partnership or employment arrangement between the Parties hereto, nor shall either Party have the right, power or authority to create an obligation or duty, expressed or implied, on behalf of the other Party hereto.
- C. Contractor shall not offer (either directly or through an intermediary) any improper consideration such as, but not limited to, cash, discounts, service, the provision of travel or entertainment, or any items of

value to any officer, employee or agent of the County in an attempt to secure favorable treatment regarding this Contract.

The County, by written notice, may immediately terminate any contract if it determines that any improper consideration as described in the preceding paragraph was offered to any officer, employee or agent of the County with respect to the proposal and award process. This prohibition shall apply to any amendment, extension or evaluation process once a contract has been awarded.

Contractor shall immediately report any attempt by a County officer, employee or agent to solicit (either directly or through an intermediary) improper consideration from Contractor. The report shall be made to the supervisor or manager charged with supervision of the employee or to the County Administrative Office. In the event of a termination under this provision, the County is entitled to pursue any available legal remedies.

- D. Time is of the essence in performance of this Contract and each of its provisions. Except as otherwise provided herein, when either party has knowledge that any actual or potential situation is delaying or threatens to delay the timely performance of this Contract, that party shall, within twenty-four (24) hours, give notice thereof, including all relevant information with respect thereto, to the other party.
- E. Equipment – All equipment, materials, supplies or property of any kind (including vehicles, publications, copyrights, etc.) which has a single unit cost of five hundred dollars (\$500) or more, including tax, purchased with funds received under the terms of this Contract and not fully consumed in one (1) year shall be the property of the County, unless otherwise required by Funding Source, and shall be subject to the provisions of this paragraph. The disposition of equipment or property of any kind shall be determined by County when the Contract is terminated. Additional terms are as follows:
 - 1. The purchase of any furniture or equipment which exceeds a single unit cost of five hundred dollars (\$500) and/or was not included in Contractor's approved budget, shall require the prior written approval of County, and shall fulfill the provisions of this Contract which are appropriate and directly related to Contractor's services or activities under the terms of the Contract. County may refuse reimbursement for any cost resulting from such items purchased, which are incurred by Contractor, if prior written approval has not been obtained from County.
 - 2. Before equipment purchases made by Contractor are reimbursed by County, Contractor must submit paid vendor receipts identifying the purchase price, description of the item, serial numbers, model number and location where equipment will be used during the term of this Contract.
 - 3. Contractor shall submit an inventory of equipment purchased under the terms of this Contract as part of the monthly activity report for the month in which the equipment is purchased.
 - 4. At the termination of this Contract, Contractor shall provide a final inventory to County and shall at that time query County as to requirements, including the manner and method in returning said equipment to County. Final disposition of such equipment shall be in accordance with instructions from County.
- F. County shall have a royalty-free, non-exclusive and irrevocable license to publish, disclose, copy, translate, and otherwise use, copyright or patent, now and hereafter, all reports, studies, information, data, statistics, forms, designs, plans, procedures, systems, and any other materials or properties developed under the Contract including those covered by copyright, and reserves the right to authorize others to use or reproduce such material. All such materials developed under the terms of the Contract shall acknowledge San Bernardino County as the funding agency and Contractor as the creator of the publication. No such materials or properties produced in whole or in part under the Contract shall be subject to private use, copyright or patent right by Contractor in the United States or in any other country without the express written consent of County. Copies of all educational and training materials, curricula,

audio/visual aids, printed material, and periodicals, assembled pursuant to the Contract must be filed with County prior to publication. Contractor shall receive written permission from County prior to publication of said training materials.

- G. All documents, data, products, graphics, computer programs and reports prepared by Contractor pursuant to the Contract shall be considered property of the County upon payment for services (and product, if applicable). All such items shall be delivered to County at the completion of work under the Contract, subject to the requirements of Section VIII, Term. Unless otherwise directed by County, Contractor may retain copies of such items.
- H. No waiver of any of the provisions of the Contract shall be effective unless it is made in a writing which refers to provisions so waived and which is executed by the Parties. No course of dealing and no delay or failure of a Party in exercising any right under the Contract shall affect any other or future exercise of that right or any exercise of any other right. A Party shall not be precluded from exercising a right by its having partially exercised that right or its having previously abandoned or discontinued steps to enforce that right.
- I. Any alterations, variations, modifications, or waivers of provisions of the Contract, unless specifically allowed in the Contract, shall be valid only when they have been reduced to writing, duly signed and approved by the Authorized Representatives of both parties as an amendment to this Contract. No oral understanding or agreement not incorporated herein shall be binding on any of the Parties hereto.
- J. If any provision of the Contract is held by a court of competent jurisdiction to be unenforceable or contrary to law, it shall be modified where practicable to the extent necessary so as to be enforceable (giving effect to the intention of the Parties) and the remaining provisions of the Contract shall not be affected.
- K. This Contract shall be governed by and construed in all aspects in accordance with the laws of the State of California without regard to principles of conflicts of laws. The Parties agree to the exclusive jurisdiction of the federal court located in the County of Riverside and the state court located in the County of San Bernardino, for any and all disputes arising under this Contract, to the exclusion of all other federal and state courts.
- L. In the event the County determines that service is unsatisfactory, or in the event of any other dispute, claim, question or disagreement arising from or relating to this Contract or breach thereof, the parties hereto shall use their best efforts to settle the dispute, claim, question or disagreement. To this effect, they shall consult and negotiate with each other in good faith and, recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to both parties.
- M. The parties actions under the Contract shall comply with all applicable laws, rules, regulations, court orders and governmental agency orders. The provisions of this Contract are specifically made severable. If a provision of the Contract is terminated or held to be invalid, illegal or unenforceable, the validity and enforceability of the remaining provisions shall remain in full effect.
- N. In the event that a subpoena or other legal process commenced by a third party in any way concerning the services provided under this Contract is served upon Contractor or County, such party agrees to notify the other party in the most expeditious fashion possible following receipt of such subpoena or other legal process. Contractor and County further agree to cooperate with the other party in any lawful effort by such other party to contest the legal validity of such subpoena or other legal process commenced by a third party as may be reasonably required and at the expense of the party to whom the legal process is directed, except as otherwise proceed herein in connection with defense obligations by Contractor for County.
- O. The County desires that Municipalities, School Districts, and other Tax Districts within the County of San Bernardino requiring the same services provided herein may at their option and through the County Purchasing agent, avail themselves of this Contract. Upon notice, in writing, the Contractor agrees to the

extension of the terms of a resultant contract with such governmental bodies as though they have been expressly identified in this Contract, with the provisions that:

1. Such governmental body does not have and will not have in force any other contract for like purchases.
2. Such governmental body does not have under consideration for award any other bids or quotations for like purchases.

Such governmental body shall make purchases directly through and to the Contractor. The County will not be liable for any such purchase made between the Contractor and another governmental body who avails themselves of this Contract.

XI. CONCLUSION

- A. This Contract, consisting of 22 pages and Attachments A and B, is the full and complete document describing services to be rendered by Contractor to County including all covenants, conditions and benefits.
- B. The signatures of the Parties affixed to this Contract affirm that they are duly authorized to commit and bind their respective institutions to the terms and conditions set forth in this document.
- C. This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.
- D. **IN WITNESS WHEREOF**, the Board of Supervisors of the County of San Bernardino has caused this Contract to be subscribed to by the Clerk thereof, and Contractor has caused this Contract to be subscribed in its behalf by its duly authorized officers, the day, month and year written.

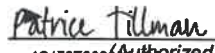
BOARD OF SUPERVISORS

▶ 
 Curt Hagman, Chairman, Board of Supervisors

Dated: **MAY 19 2020**
 SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By 
 Lynna Monell
 Clerk of the Board of Supervisors of the County of San Bernardino
 Deputy



Preferred Meal Systems, Inc.
 (Print or type name of corporation, company, contractor, etc.)
 DocuSigned by:
 By 
 4C478F6086A31B2... (Authorized signature - sign in blue ink)

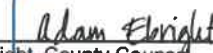
Name Patrice Tillman
 (Print or type name of person signing contract)

Title VP - Controller
 (Print or Type)


Dated: 05/05/2020

Address 5240 St. Charles Road
Berkeley, IL 60163

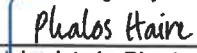
FOR COUNTY USE ONLY

Approved as to Legal Form
 DocuSigned by:
 ▶ 
 Adam Ebricht, County Counsel

Date May 6, 2020

Reviewed for Contract Compliance
 DocuSigned by:
 ▶ 
 Jennifer Mulhall-Dandel, Contracts Manager

Date May 6, 2020

Reviewed/Approved by Department
 DocuSigned by:
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 Phalos Haire, Interim Director, Preschool Services Department

Date May 6, 2020

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

Victor Valley Region:

Robles, Michael:
Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.

Breakfast	1.2726
Lunch	2.2725
Snack	0.6565

1.2726
2.2725
0.6565

1 Adelanto (Part Day) 11497 Bartlett Road Adelanto 92301						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	45	128	1.2726	7,330.18	6	977.36
Lunch	90	128	2.2725	26,179.20	12	3,490.56
Snack	45	128	0.6565	3,781.44	6	504.19
Total Food Cost:				37,290.82		4,972.11

2 Adelanto (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.2726	3,563.28	2	445.41
Lunch	16	175	2.2725	6,363.00	2	795.38
Snack	16	175	0.6565	1,838.20	2	229.78
Total Food Cost:				11,764.48		1,470.56

3 Adelanto (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	240	1.2726	4,581.36	2	610.85
Lunch	15	240	2.2725	8,181.00	2	1,090.80
Snack	15	240	0.6565	2,363.40	2	315.12
Total Food Cost:				15,125.76		2,016.77

4 Apple Valley (Part Day) 13589 Navajo Road, Suite 106-107 Apple Valley 92308						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	128	1.2726	5,212.57	4	651.57
Lunch	64	128	2.2725	18,616.32	8	2,327.04
Snack	32	128	0.6565	2,689.02	4	336.13
Total Food Cost:				26,517.91		3,314.74

5 Apple Valley (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	46	175	1.2726	10,244.43	6	1,336.23
Lunch	46	175	2.2725	18,293.63	6	2,386.13
Snack	46	175	0.6565	5,284.83	6	689.33
Total Food Cost:				33,822.88		4,411.68

6 Apple Valley (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.2726	4,886.78	2	610.85
Lunch	16	240	2.2725	8,726.40	2	1,090.80
Snack	16	240	0.6565	2,520.96	2	315.12
Total Food Cost:				16,134.14		2,016.77

7 Apple Valley (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	30	24	2.2725	1,636.20	4	218.16
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				1,636.20		218.16

8 Barstow (Part Day) 25757 Agate Road Barstow Ca 92311						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	28	128	1.2726	4,561.00	4	651.57
Lunch	56	128	2.2725	16,289.28	8	2,327.04
Snack	28	128	0.6565	2,352.90	4	336.13
Total Food Cost:				23,203.17		3,314.74

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

9 Barstow (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.2726	3,563.28	2	445.41
Lunch	16	175	2.2725	6,363.00	2	795.38
Snack	16	175	0.6565	1,838.20	2	229.78
Total Food Cost:				11,764.48		1,470.56

10 Barstow (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	5	240	1.2726	1,527.12	2	610.85
Lunch	5	240	2.2725	2,727.00	2	1,090.80
Snack	5	240	0.6565	787.80	2	315.12
Total Food Cost:				5,041.92		2,016.77

10 Barstow (EHS - Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	8	240	1.2726	2,443.39	2	610.85
Lunch	8	240	2.2725	4,363.20	2	1,090.80
Snack	8	240	0.6565	1,260.48	2	315.12
Total Food Cost:				8,067.07		2,016.77

11 Barstow (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	10	24	2.2725	545.40	2	109.08
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				545.40		109.08

12 Hesperia (Part Day) 9352 East "E" Street Hesperia 92345						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.2726	10,425.14	8	1,303.14
Lunch	128	128	2.2725	37,232.64	16	4,654.08
Snack	64	128	0.6565	5,378.05	8	672.26
Total Food Cost:				53,035.83		6,629.48

13 Hesperia (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	240	1.2726	9,162.72	4	1,221.70
Lunch	30	240	2.2725	16,362.00	4	2,181.60
Snack	30	240	0.6565	4,726.80	4	630.24
Total Food Cost:				30,251.52		4,033.54

14 Hesperia (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	30	24	2.2725	1,636.20	4	218.16
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				1,636.20		218.16

15 Victor Valley Community College (Part Day) 18422 Bear Valley Road Victorville						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.2726	2,606.28	2	325.79
Lunch	32	128	2.2725	9,308.16	4	1,163.52
Snack	16	128	0.6565	1,344.51	2	168.06
Total Food Cost:				13,258.96		1,657.37

16 Victor Valley Community College (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.2726	4,886.78	2	610.85
Lunch	16	240	2.2725	8,726.40	2	1,090.80
Snack	16	240	0.6565	2,520.96	2	315.12
Total Food Cost:				16,134.14		2,016.77

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

17 Victor Valley Community College (Early Head Start Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	24	240	1.2726	7,330.18	6	1,832.54
Lunch	24	240	2.2725	13,089.60	6	3,272.40
Snack	24	240	0.6565	3,781.44	6	945.36
Total Food Cost:				24,201.22		6,050.30

18 Victor Valley Community College (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	50	24	2.2725	2,727.00	5	272.70
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				2,727.00		272.70

19 Victorville (Part Day) 14029 Amargosa Rd. Victorville 92392						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.2726	10,425.14	8	1,303.14
Lunch	128	128	2.2725	37,232.64	16	4,654.08
Snack	64	128	0.6565	5,378.05	8	672.26
Total Food Cost:				53,035.83		6,629.48

20 Victorville (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	240	1.2726	9,162.72	4	1,221.70
Lunch	30	240	2.2725	16,362.00	4	2,181.60
Snack	30	240	0.6565	4,726.80	4	630.24
Total Food Cost:				30,251.52		4,033.54

21 Victorville Northgate (Part Day) 17251 Dante St. Victorville, CA 92392						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	128	1.2726	2,443.39	3	488.68
Lunch	30	128	2.2725	8,726.40	6	1,745.28
Snack	15	128	0.6565	1,260.48	3	252.10
Total Food Cost:				12,430.27		2,486.05

22 Victorville Northgate (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.2726	4,886.78	2	610.85
Lunch	16	240	2.2725	8,726.40	2	1,090.80
Snack	16	240	0.6565	2,520.96	2	315.12
Total Food Cost:				16,134.14		2,016.77

Subtotal Victor Valley	Child Meals	444,010.87	Staff Meals	63,392.85
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West End:

Breakfast	1.2726
Lunch	2.2725
Snack	0.6565

1.2726
2.2725
0.6565

1 Chino (Part Day) 5585 Riverside Drive Chino 91710						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	128	1.2726	7,818.85	6	977.36
Lunch	96	128	2.2725	27,924.48	12	3,490.56
Snack	48	128	0.6565	4,033.54	6	504.19
Total Food Cost:				39,776.87		4,972.11

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

2 Chino (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	175	1.2726	7,126.56	4	890.82
Lunch	32	175	2.2725	12,726.00	4	1,590.75
Snack	32	175	0.6565	3,676.40	4	459.55
Total Food Cost:				23,528.96		2,941.12

3 Chino (Early Head Start Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	8	240	1.2726	2,443.39	2	610.85
Lunch	8	240	2.2725	4,363.20	2	1,090.80
Snack	8	240	0.6565	1,260.48	2	315.12
Total Food Cost:				8,067.07		2,016.77

4 Chino (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	10	24	2.2725	545.40	2	109.08
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				545.40		109.08

5 Cucamonga (Part Day) 9324 San Bernardino Road Cucamonga 91730						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	73	128	1.2726	11,891.17	10	1,628.93
Lunch	146	128	2.2725	42,468.48	20	5,817.60
Snack	73	128	0.6565	6,134.34	10	840.32
Total Food Cost:				60,493.99		8,286.85

6 Ontario Maple (Part Day) 555 W. Maple Ontario 91762						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	93	175	1.2726	20,711.57	12	2,672.46
Lunch	93	175	2.2725	36,984.94	12	4,772.25
Snack	93	175	0.6565	10,684.54	12	1,378.65
Total Food Cost:				68,381.04		8,823.36

7 Ontario Maple (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	175	1.2726	7,126.56	4	890.82
Lunch	32	175	2.2725	12,726.00	4	1,590.75
Snack	32	175	0.6565	3,676.40	4	459.55
Total Food Cost:				23,528.96		2,941.12

8 Ontario Maple (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	47	240	1.2726	14,354.93	8	2,443.39
Lunch	47	240	2.2725	25,633.80	8	4,363.20
Snack	47	240	0.6565	7,405.32	8	1,260.48
Total Food Cost:				47,394.05		8,067.07

9 Ontario Westminster (Part Day) 720 N. Sultana Ontario 91764						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	56	128	1.2726	9,122.00	8	1,303.14
Lunch	112	128	2.2725	32,578.56	16	4,654.08
Snack	56	128	0.6565	4,705.79	8	672.26
Total Food Cost:				46,406.35		6,629.48

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

10 Ontario Westminster						
Meal Type	Estimated Number of	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff	Staff Meals Cost
Breakfast	14	175	1.2726	3,117.87	2	445.41
Lunch	14	175	2.2725	5,567.63	2	795.38
Snack	14	175	0.6565	1,608.43	2	229.78
Total Food Cost:				10,293.92		1,470.56

11 Upland (Part Day) 732 N. 3rd Ave Upland 91786						
Meal Type	Estimated Number of	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff	Staff Meals Cost
Breakfast	56	128	1.2726	9,122.00	8	1,303.14
Lunch	112	128	2.2725	32,578.56	16	4,654.08
Snack	56	128	0.6565	4,705.79	8	672.26
Total Food Cost:				46,406.35		6,629.48

Subtotal West-End	Child Meals	374,822.96	Staff Meals	52,886.99
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Central:

Breakfast	1.2726
Lunch	2.2725
Snack	0.6565

1.2726
2.2725
0.6565

1 Fontana Citrus (Part Day) 9135 Citrus Ave Fontana 92335						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	128	1.2726	7,818.85	6	977.36
Lunch	96	128	2.2725	27,924.48	12	3,490.56
Snack	48	128	0.6565	4,033.54	6	504.19
Total Food Cost:				39,776.87		4,972.11

2 Fontana Citrus (Extend Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	228	1.2726	4,642.44	4	1,160.61
Lunch	32	228	2.2725	16,580.16	8	4,145.04
Snack	16	228	0.6565	2,394.91	4	598.73
Total Food Cost:				23,617.52		5,904.38

3 Fontana Citrus (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.2726	4,886.78	4	1,221.70
Lunch	16	240	2.2725	8,726.40	4	2,181.60
Snack	16	240	0.6565	2,520.96	4	630.24
Total Food Cost:				16,134.14		4,033.54

3 Fontana Citrus (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	50	24	2.2725	2,727.00	8	436.32
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				2,727.00		436.32

4 Fontana Citrus (EHS Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	8	240	1.2726	2,443.39	2	610.85
Lunch	8	240	2.2725	4,363.20	2	1,090.80
Snack	8	240	0.6565	1,260.48	2	315.12
Total Food Cost:				8,067.07		2,016.77

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

5 Rialto - Eucalyptus (Part Day) 485 Eucalyptus Ave Rialto 92376						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	39	128	1.2726	6,352.82	6	977.36
Lunch	78	128	2.2725	22,688.64	12	3,490.56
Snack	39	128	0.6565	3,277.25	6	504.19
Total Food Cost:				32,318.71		4,972.11

6 Rialto Eucalyptus (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	40	240	1.2726	12,216.96	6	1,832.54
Lunch	40	240	2.2725	21,816.00	6	3,272.40
Snack	40	240	0.6565	6,302.40	6	945.36
Total Food Cost:				40,335.36		6,050.30

7 Rialto Eucalyptus (Part Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	39	228	1.2726	11,315.96	6	1,740.92
Lunch	78	228	2.2725	40,414.14	12	6,217.56
Snack	39	228	0.6565	5,837.60	6	898.09
Total Food Cost:				57,567.70		8,856.57

8 Rialto Renaissance (Part Day) 1360 W. Foothill Blvd Rialto 92376						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	93	128	1.2726	15,149.03	12	1,954.71
Lunch	186	128	2.2725	54,103.68	24	6,981.12
Snack	93	128	0.6565	7,814.98	12	1,008.38
Total Food Cost:				77,067.69		9,944.22

9 Rialto Willow (Full Day) 1432 W. Willow Ave Rialto 92378						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	24	240	1.2726	7,330.18	4	1,221.70
Lunch	24	240	2.2725	13,089.60	4	2,181.60
Snack	24	240	0.6565	3,781.44	4	630.24
Total Food Cost:				24,201.22		4,033.54

Subtotal Central	Child Meals	321,813.27	Staff Meals	51,219.85
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Inland:

Breakfast	1.2726
Lunch	2.2725
Snack	0.6565

1.2726
2.2725
0.6565

30 Baker FLC (Part Day) San Bernardino 92407						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.2726	2,606.28	2	325.79
Lunch	32	128	2.2725	9,308.16	4	1,163.52
Snack	16	128	0.6565	1,344.51	2	168.06
Total Food Cost:				13,258.96		1,657.37

31 Baker FLC (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.2726	3,563.28	2	445.41
Snack	16	175	2.2725	0.00	2	795.38
Lunch	16	175	0.6565	1,838.20	2	229.78
Total Food Cost:				5,401.48		1,470.56

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

33 Boys & Girls Club (Part Day) 1180 W. 9th St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.2726	10,425.14	8	1,303.14
Lunch	128	128	2.2725	37,232.64	16	4,654.08
Snack	64	128	0.6565	5,378.05	8	672.26
Total Food Cost:				53,035.83		6,629.48

30 Del Rosa (Part Day) 2382 N. Del Rosa Ave San Bernardino 92404						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.2726	10,425.14	8	1,303.14
Lunch	128	128	2.2725	37,232.64	16	4,654.08
Snack	64	128	0.6565	5,378.05	8	672.26
Total Food Cost:				53,035.83		6,629.48

31 Del Rosa (Part Day) 2382 N. Del Rosa Ave San Bernardino 92404						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	175	1.2726	10,689.84	6	1,336.23
Lunch	48	175	2.2725	19,089.00	6	2,366.13
Snack	48	175	0.6565	5,514.60	6	689.33
Total Food Cost:				35,293.44		4,411.68

30 Grand Terrace (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	175	1.2726	14,253.12	8	1,781.64
Lunch	64	175	2.2725	25,452.00	8	3,181.50
Snack	64	175	0.6565	7,352.80	8	919.10
Total Food Cost:				47,057.92		5,882.24

31 Grand Terrace (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.2726	4,886.78	6	1,832.54
Lunch	16	240	2.2725	8,726.40	6	3,272.40
Snack	16	240	0.6565	2,520.96	6	945.36
Total Food Cost:				16,134.14		6,050.30

32 Highland (Part Day) 26887 5th Street Highland 92346						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	128	1.2726	7,818.85	6	977.36
Snack	96	128	2.2725	0.00	6	1,745.28
Lunch	48	128	0.6565	4,033.54	6	504.19
Total Food Cost:				11,852.39		3,226.83

33 Mill (Part Day) 503 East Central Ave San Bernardino 92408						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.2726	10,425.14	8	1,303.14
Lunch	128	128	2.2725	37,232.64	16	4,654.08
Snack	64	128	0.6565	5,378.05	8	672.26
Total Food Cost:				53,035.83		6,629.48

34 Mill (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	92	240	1.2726	28,099.01	12	3,665.09
Lunch	92	240	2.2725	50,176.80	12	6,544.80
Snack	92	240	0.6565	14,495.52	12	1,890.72
Total Food Cost:				92,771.33		12,100.61

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

15 Redlands South (Part Day) 15 North Center Street Redlands 92374						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	61	128	1.2726	9,936.46	2	325.79
Lunch	123	128	2.2725	35,778.24	4	1,163.52
Snack	62	128	0.6565	5,209.98	2	168.06
Total Food Cost:				50,924.68		1,657.37

16 Redlands South (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	30	24	2.2725	1,636.20	4	218.16
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				1,636.20		218.16

17 Redlands Valencia Grove (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	14	228	1.2726	4,062.14	2	580.31
Lunch	28	228	2.2725	14,507.64	4	2,072.52
Snack	14	228	0.6565	2,095.55	2	299.36
Total Food Cost:				20,665.33		2,952.19

18 San Bernardino Parks & Recs (Part Day) 2969 Flores St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	128	1.2726	2,443.39	2	325.79
Lunch	30	128	2.2725	8,728.40	4	1,163.52
Snack	15	128	0.6565	1,260.48	2	168.06
Total Food Cost:				12,430.27		1,657.37

18 San Bernardino Parks & Recs (Part Day) 2969 Flores St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	175	1.2726	3,340.58	2	445.41
Lunch	15	175	2.2725	5,965.31	2	795.38
Snack	15	175	0.6565	1,723.31	2	229.78
Total Food Cost:				11,029.20		1,470.56

35 Arrowhead Grove 616 East Orange Street San Bernardino 92410						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.2726	2,606.28	2	325.79
Lunch	32	128	2.2725	9,308.16	4	1,163.52
Snack	16	128	0.6565	1,344.51	2	168.06
Total Food Cost:				13,258.96		1,657.37

36 Arrowhead Grove (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.2726	3,563.28	2	445.41
Lunch	16	175	2.2725	6,363.00	2	445.41
Snack	16	175	0.6565	1,838.20	2	229.78
Total Food Cost:				11,764.48		1,120.60

37 Yucaipa (Part Day) 12236 California Yucaipa 92399						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	41	128	1.2726	6,678.60	8	1,303.14
Lunch	82	128	2.2725	23,852.16	16	4,654.08
Snack	41	128	0.6565	3,445.31	8	672.26
Total Food Cost:				33,976.08		6,629.48

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

38 Yucaipa (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	20	24	2.2725	1,090.80	4	218.16
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				1,090.80		218.16

Subtotal Inland	Child Meals	537,653.14	Staff Meals	72,269.28
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Low Desert:

Breakfast	1.2726		1.2726
Lunch	2.2725		2.2725
Snack	0.6565		0.6565

39 Twenty-nine Palms (Part Day) 71409 29 Palms Hwy 29 Palms 92277						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	175	1.2726	6,681.15	4	890.82
Lunch	30	175	2.2725	11,930.63	4	1,590.75
Snack	30	175	0.6565	3,446.63	4	459.55
Total Food Cost:				22,058.40		2,941.12

40 Yucca Valley (Part Day) 56389 Pima Trail Yucca Valley 92284						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	128	1.2726	5,212.57	4	651.57
Lunch	64	128	2.2725	18,616.32	8	2,327.04
Snack	32	128	0.6565	2,689.02	4	336.13
Total Food Cost:				26,517.91		3,314.74

41 Yucca Valley (Part Day) 56389 Pima Trail Yucca Valley 92284						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.2726	3,563.28	2	445.41
Lunch	16	175	2.2725	6,363.00	2	795.38
Snack	16	175	0.6565	1,838.20	2	229.78
Total Food Cost:				11,764.48		1,470.56

42 Yucca Valley (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	10	24	2.2725	545.40	2	109.08
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				545.40		109.08

Subtotal Low Desert	Child Meals	60,886.19	Staff Meals	7,835.50
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Mountain Area:

Breakfast	1.2726		1.2726
Lunch	2.2725		2.2725
Snack	0.6565		0.6565

43 Crestline (Part Day) 22836 Fir Ln Crestline 92325						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	128	1.2726	4,886.78	4	651.57
Lunch	60	128	2.2725	17,452.80	8	2,327.04
Snack	30	128	0.6565	2,520.96	4	336.13
Total Food Cost:				24,860.54		3,314.74

Proposed Cost for Food Services at Head Start Sites FY20-21

NOTES: ** Based on two staff per class eating Family Style Meal with children.

44	Crestline (Early Head Start Socialization Days)					
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.2726	0.00	0	0.00
Lunch	10	24	2.2725	545.40	2	109.08
Snack	0	0	0.6565	0.00	0	0.00
Total Food Cost:				545.40		109.08
Subtotal Mountain Area				Child Meals 25,405.94	Staff Meals 3,423.82	

Summary

	Totals	Child Meals	Staff Meals
Total Meals Cost	2,015,621	1,764,592	251,028

Meals Detail			
	<u>Total</u>	<u>Child Meals</u>	<u>Staff Meals</u>
Breakfast	491,799	430,401	61,398
Lunch	1,270,032	1,112,075	157,957
Snack	253,790	222,116	31,673
Total	2,015,621	1,764,592	251,028

Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

Victor Valley Region:

Breakfast	1.3222
Lunch	2.3611
Snack	0.6821

Robles, Michael:
Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.

1.3222
2.3611
0.6821

1 Adelanto (Part Day) 11497 Bartlett Road Adelanto 92301						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	45	128	1.3222	7,615.87	6	1,015.45
Lunch	90	128	2.3611	27,199.87	12	3,626.65
Snack	45	128	0.6821	3,928.90	6	523.85
Total Food Cost:				38,744.64		5,165.95

2 Adelanto (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.3222	3,702.16	2	462.77
Lunch	16	175	2.3611	6,611.08	2	826.39
Snack	16	175	0.6821	1,909.88	2	238.74
Total Food Cost:				12,223.12		1,527.89

3 Adelanto (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	240	1.3222	4,759.92	2	634.66
Lunch	15	240	2.3611	8,499.96	2	1,133.33
Snack	15	240	0.6821	2,455.56	2	327.41
Total Food Cost:				15,715.44		2,095.39

4 Apple Valley (Part Day) 13589 Navajo Road, Suite 106-107 Apple Valley 92308						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	128	1.3222	5,415.73	4	676.97
Lunch	64	128	2.3611	19,342.13	8	2,417.77
Snack	32	128	0.6821	2,793.88	4	349.24
Total Food Cost:				27,551.74		3,443.97

5 Apple Valley (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	46	175	1.3222	10,643.71	6	1,388.31
Lunch	46	175	2.3611	19,006.86	6	2,479.16
Snack	46	175	0.6821	5,490.91	6	716.21
Total Food Cost:				35,141.47		4,583.67

6 Apple Valley (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.3222	5,077.25	2	634.66
Lunch	16	240	2.3611	9,066.62	2	1,133.33
Snack	16	240	0.6821	2,619.26	2	327.41
Total Food Cost:				16,763.14		2,095.39

7 Apple Valley (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	30	24	2.3611	1,699.99	4	226.67
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				1,699.99		226.67

Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

8 Barstow (Part Day) 25757 Agate Road Barstow Ca 92311						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	28	128	1.3222	4,738.76	4	676.97
Lunch	56	128	2.3611	16,924.36	8	2,417.77
Snack	28	128	0.6821	2,444.65	4	349.24
Total Food Cost:				24,107.78		3,443.97

9 Barstow (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.3222	3,702.16	2	462.77
Lunch	16	175	2.3611	6,611.08	2	826.39
Snack	16	175	0.6821	1,909.88	2	238.74
Total Food Cost:				12,223.12		1,527.89

10 Barstow (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	5	240	1.3222	1,586.64	2	634.66
Lunch	5	240	2.3611	2,833.32	2	1,133.33
Snack	5	240	0.6821	818.52	2	327.41
Total Food Cost:				5,238.48		2,095.39

10 Barstow (EHS - Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	8	240	1.3222	2,538.62	2	634.66
Lunch	8	240	2.3611	4,533.31	2	1,133.33
Snack	8	240	0.6821	1,309.63	2	327.41
Total Food Cost:				8,381.57		2,095.39

11 Barstow (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	10	24	2.3611	566.66	2	113.33
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				566.66		113.33

12 Hesperia (Part Day) 9352 East "E" Street Hesperia 92345						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3222	10,831.46	8	1,353.93
Lunch	128	128	2.3611	38,684.26	16	4,835.53
Snack	64	128	0.6821	5,587.76	8	698.47
Total Food Cost:				55,103.49		6,887.94

13 Hesperia (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	240	1.3222	9,519.84	4	1,269.31
Lunch	30	240	2.3611	16,999.92	4	2,266.66
Snack	30	240	0.6821	4,911.12	4	654.82
Total Food Cost:				31,430.88		4,190.78

14 Hesperia (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	30	24	2.3611	1,699.99	4	226.67
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				1,699.99		226.67

15 Victor Valley Community College (Part Day) 18422 Bear Valley Road Victorville						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.3222	2,707.87	2	338.48
Lunch	32	128	2.3611	9,671.07	4	1,208.88
Snack	16	128	0.6821	1,396.94	2	174.62
Total Food Cost:				13,775.87		1,721.98

Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

16 Victor Valley Community College (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.3222	5,077.25	2	634.66
Lunch	16	240	2.3611	9,066.62	2	1,133.33
Snack	16	240	0.6821	2,619.26	2	327.41
Total Food Cost:				16,763.14		2,095.39

17 Victor Valley Community College (Early Head Start Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	24	240	1.3222	7,615.87	6	1,903.97
Lunch	24	240	2.3611	13,599.94	6	3,399.98
Snack	24	240	0.6821	3,928.90	6	982.22
Total Food Cost:				25,144.70		6,286.18

18 Victor Valley Community College (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	50	24	2.3611	2,833.32	5	283.33
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				2,833.32		283.33

19 Victorville (Part Day) 14029 Amargosa Rd. Victorville 92392						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3222	10,831.46	8	1,353.93
Lunch	128	128	2.3611	38,684.26	16	4,835.53
Snack	64	128	0.6821	5,587.76	8	698.47
Total Food Cost:				55,103.49		6,887.94

20 Victorville (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	240	1.3222	9,519.84	4	1,269.31
Lunch	30	240	2.3611	16,999.92	4	2,266.66
Snack	30	240	0.6821	4,911.12	4	654.82
Total Food Cost:				31,430.88		4,190.78

21 Victorville Northgate (Part Day) 17251 Dante St. Victorville, CA 92392						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	128	1.3222	2,538.62	3	507.72
Lunch	30	128	2.3611	9,066.62	6	1,813.32
Snack	15	128	0.6821	1,309.63	3	261.93
Total Food Cost:				12,914.88		2,582.98

22 Victorville Northgate (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.3222	5,077.25	2	634.66
Lunch	16	240	2.3611	9,066.62	2	1,133.33
Snack	16	240	0.6821	2,619.26	2	327.41
Total Food Cost:				16,763.14		2,095.39

Subtotal Victor Valley	Child Meals	461,320.93	Staff Meals	65,864.26
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Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

West End:

Breakfast	1.3222
Lunch	2.3611
Snack	0.6821

Robles, Michael:
Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.

1.3222
2.3611
0.6821

1 Chino (Part Day) 5585 Riverside Drive Chino 91710						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	128	1.3222	8,123.60	6	1,015.45
Lunch	96	128	2.3611	29,013.20	12	3,626.65
Snack	48	128	0.6821	4,190.82	6	523.85
Total Food Cost:				41,327.62		5,165.95

2 Chino (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	175	1.3222	7,404.32	4	925.54
Lunch	32	175	2.3611	13,222.16	4	1,652.77
Snack	32	175	0.6821	3,819.76	4	477.47
Total Food Cost:				24,446.24		3,055.78

2 Chino (Early Head Start Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	8	240	1.3222	2,538.62	2	634.66
Lunch	8	240	2.3611	4,533.31	2	1,133.33
Snack	8	240	0.6821	1,309.63	2	327.41
Total Food Cost:				8,381.57		2,095.39

3 Chino (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	10	24	2.3611	566.66	2	113.33
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				566.66		113.33

23 Cucamonga (Part Day) 9324 San Bernardino Road Cucamonga 91730						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	73	128	1.3222	12,354.64	10	1,692.42
Lunch	146	128	2.3611	44,124.24	20	6,044.42
Snack	73	128	0.6821	6,373.54	10	873.09
Total Food Cost:				62,852.42		8,609.92

24 Ontario Maple (Part Day) 555 W. Maple Ontario 91762						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	93	175	1.3222	21,518.81	12	2,776.62
Lunch	93	175	2.3611	38,426.90	12	4,958.31
Snack	93	175	0.6821	11,101.18	12	1,432.41
Total Food Cost:				71,046.89		9,167.34

25 Ontario Maple (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	175	1.3222	7,404.32	4	925.54
Lunch	32	175	2.3611	13,222.16	4	1,652.77
Snack	32	175	0.6821	3,819.76	4	477.47
Total Food Cost:				24,446.24		3,055.78

26 Ontario Maple (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	47	240	1.3222	14,914.42	8	2,538.62
Lunch	47	240	2.3611	26,633.21	8	4,533.31
Snack	47	240	0.6821	7,694.09	8	1,309.63
Total Food Cost:				49,241.71		8,381.57

Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

27 Ontario Westminster (Part Day) 720 N. Sultana Ontario 91764						
Meal Type	Estimated Number of	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff	Staff Meals Cost
Breakfast	56	128	1.3222	9,477.53	8	1,353.93
Lunch	112	128	2.3611	33,848.73	16	4,835.53
Snack	56	128	0.6821	4,889.29	8	698.47
Total Food Cost:				48,215.55		6,887.94

28 Ontario Westminster						
Meal Type	Estimated Number of	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff	Staff Meals Cost
Breakfast	14	175	1.3222	3,239.39	2	462.77
Lunch	14	175	2.3611	5,784.70	2	826.39
Snack	14	175	0.6821	1,671.15	2	238.74
Total Food Cost:				10,695.23		1,527.89

29 Upland (Part Day) 732 N. 3rd Ave Upland 91786						
Meal Type	Estimated Number of	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff	Staff Meals Cost
Breakfast	56	128	1.3222	9,477.53	8	1,353.93
Lunch	112	128	2.3611	33,848.73	16	4,835.53
Snack	56	128	0.6821	4,889.29	8	698.47
Total Food Cost:				48,215.55		6,887.94

Subtotal West-End	Child Meals	389,435.68	Staff Meals	54,948.83
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Central:

Breakfast	1.3222
Lunch	2.3611
Snack	0.6821

Robles, Michael:
Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.

1.3222
2.3611
0.6821

4 Fontana Citrus (Part Day) 9135 Citrus Ave Fontana 92335						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	128	1.3222	8,123.60	6	1,015.45
Lunch	96	128	2.3611	29,013.20	12	3,626.65
Snack	48	128	0.6821	4,190.82	6	523.85
Total Food Cost:				41,327.62		5,165.95

5 Fontana Citrus (Extend Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	228	1.3222	4,823.39	4	1,205.85
Lunch	32	228	2.3611	17,226.59	8	4,306.65
Snack	16	228	0.6821	2,488.30	4	622.08
Total Food Cost:				24,538.27		6,134.57

5 Fontana Citrus (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.3222	5,077.25	4	1,269.31
Lunch	16	240	2.3611	9,066.62	4	2,266.66
Snack	16	240	0.6821	2,619.28	4	654.82
Total Food Cost:				16,763.14		4,190.78

6 Fontana Citrus (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	50	24	2.3611	2,833.32	8	453.33
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				2,833.32		453.33

Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

7 Fontana Citrus (EHS Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	8	240	1.3222	2,538.62	2	634.66
Lunch	8	240	2.3611	4,533.31	2	1,133.33
Snack	8	240	0.6821	1,309.63	2	327.41
Total Food Cost:				8,381.57		2,095.39

8 Rialto - Eucalyptus (Part Day) 485 Eucalyptus Ave Rialto 92376						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	39	128	1.3222	6,600.42	6	1,015.45
Lunch	78	128	2.3611	23,573.22	12	3,626.65
Snack	39	128	0.6821	3,405.04	6	523.85
Total Food Cost:				33,578.69		5,165.95

9 Rialto Eucalyptus (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	40	240	1.3222	12,693.12	6	1,903.97
Lunch	40	240	2.3611	22,666.56	6	3,399.98
Snack	40	240	0.6821	6,548.16	6	982.22
Total Food Cost:				41,907.84		6,286.18

10 Rialto Eucalyptus (Part Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	39	228	1.3222	11,757.00	6	1,808.77
Lunch	78	228	2.3611	41,989.80	12	6,459.97
Snack	39	228	0.6821	6,065.23	6	933.11
Total Food Cost:				59,812.04		9,201.85

11 Rialto Renaissance (Part Day) 1360 W. Foothill Blvd Rialto 92376						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	93	128	1.3222	15,739.47	12	2,030.90
Lunch	186	128	2.3611	56,213.07	24	7,253.30
Snack	93	128	0.6821	8,119.72	12	1,047.71
Total Food Cost:				80,072.26		10,331.90

12 Rialto Willow (Full Day) 1432 W. Willow Ave Rialto 92378						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	24	240	1.3222	7,615.87	4	1,269.31
Lunch	24	240	2.3611	13,599.94	4	2,266.66
Snack	24	240	0.6821	3,928.90	4	654.82
Total Food Cost:				25,144.70		4,190.78

Subtotal Central	Child Meals	334,359.44	Staff Meals	53,216.70
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Inland:

Breakfast	1.3222	Robles, Michael: Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.	1.3222
Lunch	2.3611		2.3611
Snack	0.6821		0.6821

30 Baker PLC (Part Day) San Bernardino 92407						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.3222	2,707.87	2	338.48
Lunch	32	128	2.3611	9,671.07	4	1,208.88
Snack	16	128	0.6821	1,396.94	2	174.62
Total Food Cost:				13,775.87		1,721.98

Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

31 Baker FLC (Full Day)							
Breakfast	16	175	1.3222	3,702.16		2	462.77
Snack	16	175	2.3611	0.00		2	826.39
Lunch	16	175	0.6821	1,909.88		2	238.74
Total Food Cost:				5,612.04			1,527.89

33 Boys & Girls Club (Part Day) 1180 W. 9th St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3222	10,831.46	8	1,353.93
Lunch	128	128	2.3611	38,684.26	16	4,835.53
Snack	64	128	0.6821	5,587.76	8	698.47
Total Food Cost:				55,103.49		6,887.94

30 Del Rosa (Part Day) 2382 N. Del Rosa Ave San Bernardino 92404						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3222	10,831.46	8	1,353.93
Lunch	128	128	2.3611	38,684.26	16	4,835.53
Snack	64	128	0.6821	5,587.76	8	698.47
Total Food Cost:				55,103.49		6,887.94

31 Del Rosa (Part Day) 2382 N. Del Rosa Ave San Bernardino 92404						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	175	1.3222	11,106.48	6	1,388.31
Lunch	48	175	2.3611	19,833.24	6	2,479.16
Snack	48	175	0.6821	5,729.64	6	716.21
Total Food Cost:				36,669.36		4,583.67

30 Grand Terrace (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	175	1.3222	14,808.64	8	1,851.08
Lunch	64	175	2.3611	26,444.32	8	3,305.54
Snack	64	175	0.6821	7,639.52	8	954.94
Total Food Cost:				48,892.48		6,111.56

31 Grand Terrace (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.3222	5,077.25	6	1,903.97
Lunch	16	240	2.3611	9,066.62	6	3,399.98
Snack	16	240	0.6821	2,619.26	6	982.22
Total Food Cost:				16,763.14		6,286.18

32 Highland (Part Day) 26887 5th Street Highland 92346						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	128	1.3222	8,123.60	6	1,015.45
Snack	96	128	2.3611	0.00	6	1,813.32
Lunch	48	128	0.6821	4,190.82	6	523.85
Total Food Cost:				12,314.42		3,352.63

33 Mill (Part Day) 503 East Central Ave San Bernardino 92408						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3222	10,831.46	8	1,353.93
Lunch	128	128	2.3611	38,684.26	16	4,835.53
Snack	64	128	0.6821	5,587.76	8	698.47
Total Food Cost:				55,103.49		6,887.94

34 Mill (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	92	240	1.3222	29,194.18	12	3,807.94
Lunch	92	240	2.3611	52,133.09	12	6,799.97
Snack	92	240	0.6821	15,060.77	12	1,964.45
Total Food Cost:				96,388.03		12,572.35

Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

15 Redlands South (Part Day) 15 North Center Street Redlands 92374						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	61	128	1.3222	10,323.74	2	338.48
Lunch	123	128	2.3611	37,173.16	4	1,208.88
Snack	62	128	0.6821	5,413.15	2	174.62
Total Food Cost:				52,910.04		1,721.98

16 Redlands South (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	30	24	2.3611	1,699.99	4	226.67
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				1,699.99		226.67

17 Redlands Valencia Grove (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	14	228	1.3222	4,220.46	2	602.92
Lunch	28	228	2.3611	15,073.26	4	2,153.32
Snack	14	228	0.6821	2,177.26	2	311.04
Total Food Cost:				21,470.99		3,067.28

18 San Bernardino Parks & Recs (Part Day) 2969 Flores St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	128	1.3222	2,538.62	2	338.48
Lunch	30	128	2.3611	9,066.62	4	1,208.88
Snack	15	128	0.6821	1,309.63	2	174.62
Total Food Cost:				12,914.88		1,721.98

18 San Bernardino Parks & Recs (Part Day) 2969 Flores St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	175	1.3222	3,470.78	2	462.77
Lunch	15	175	2.3611	6,197.89	2	826.39
Snack	15	175	0.6821	1,790.51	2	238.74
Total Food Cost:				11,459.18		1,527.89

35 Arrowhead Grove 616 East Orange Street San Bernardino 92410						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.3222	2,707.87	2	338.48
Lunch	32	128	2.3611	9,671.07	4	1,208.88
Snack	16	128	0.6821	1,396.94	2	174.62
Total Food Cost:				13,775.87		1,721.98

36 Arrowhead Grove (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.3222	3,702.16	2	462.77
Lunch	16	175	2.3611	6,611.08	2	462.77
Snack	16	175	0.6821	1,909.88	2	238.74
Total Food Cost:				12,223.12		1,164.28

37 Yucaipa (Part Day) 12236 California Yucaipa 92399						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	41	128	1.3222	6,938.91	8	1,353.93
Lunch	82	128	2.3611	24,782.11	16	4,835.53
Snack	41	128	0.6821	3,579.66	8	698.47
Total Food Cost:				35,300.67		6,887.94

38 Yucaipa (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	20	24	2.3611	1,133.33	4	226.67
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				1,133.33		226.67

Subtotal Inland	Child Meals	558,613.87	Staff Meals	75,086.74
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Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

Low Desert:

Breakfast	1.3222	Robles, Michael: Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.	1.3222
Lunch	2.3611		2.3611
Snack	0.6821		0.6821

39	Twentynine Palms (Part Day) 71409 29 Palms Hwy 29 Palms 92277					
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	175	1.3222	6,941.55	4	925.54
Lunch	30	175	2.3611	12,395.78	4	1,652.77
Snack	30	175	0.6821	3,581.03	4	477.47
Total Food Cost:				22,918.35		3,055.78

40	Yucca Valley (Part Day) 56389 Pima Trail Yucca Valley 92284					
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	128	1.3222	5,415.73	4	676.97
Lunch	64	128	2.3611	19,342.13	8	2,417.77
Snack	32	128	0.6821	2,793.88	4	349.24
Total Food Cost:				27,551.74		3,443.97

41	Yucca Valley (Part Day) 56389 Pima Trail Yucca Valley 92284					
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.3222	3,702.16	2	462.77
Lunch	16	175	2.3611	6,611.08	2	826.39
Snack	16	175	0.6821	1,909.88	2	238.74
Total Food Cost:				12,223.12		1,527.89

42	Yucca Valley (Early Head Start Socialization Days)					
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	10	24	2.3611	566.66	2	113.33
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				566.66		113.33

Subtotal Low Desert	Child Meals	63,259.88	Staff Meals	8,140.97
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Mountain Area:

Breakfast	1.3222	Robles, Michael: Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.	1.3222
Lunch	2.3611		2.3611
Snack	0.6821		0.6821

43	22836 Fir Ln Crestline 92325					
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	128	1.3222	5,077.25	4	676.97
Lunch	60	128	2.3611	18,133.25	8	2,417.77
Snack	30	128	0.6821	2,619.26	4	349.24
Total Food Cost:				25,829.76		3,443.97

44	Crestline (Early Head Start Socialization Days)					
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3222	0.00	0	0.00
Lunch	10	24	2.3611	566.66	2	113.33
Snack	0	0	0.6821	0.00	0	0.00
Total Food Cost:				566.66		113.33

Subtotal Mountain Area	Child Meals	26,396.42	Staff Meals	3,557.30
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Proposed Cost for Food Services at Head Start Sites FY21-22

NOTES: ** Based on two staff per class eating Family Style Meal with children.

Summary

	Totals	Child Meals	Staff Meals
Total Meals Cost	<u>2,094,201</u>	<u>1,833,386</u>	<u>260,815</u>

Meals Detail

	<u>Total</u>	<u>Child Meals</u>	<u>Staff Meals</u>
Breakfast	510,967	447,176	63,791
Lunch	1,319,548	1,155,433	164,115
Snack	263,686	230,778	32,909
Total	<u>2,094,201</u>	<u>1,833,386</u>	<u>260,815</u>

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

Victor Valley Region:

Breakfast	1.3618
Lunch	2.4319
Snack	0.7025

Robles, Michael:
Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.

1.3618
2.4319
0.7025

1	Adelanto (Part Day) 11497 Bartlett Road Adelanto 92301						
	Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
	Breakfast	45	128	1.3618	7,843.97	6	1,045.86
	Lunch	90	128	2.4319	28,015.49	12	3,735.40
	Snack	45	128	0.7025	4,046.40	6	539.52
	Total Food Cost:				39,905.86		5,320.78

2	Adelanto (Extended Duration)						
	Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
	Breakfast	16	175	1.3618	3,813.04	2	476.63
	Lunch	16	175	2.4319	6,809.32	2	851.17
	Snack	16	175	0.7025	1,967.00	2	245.88
	Total Food Cost:				12,589.36		1,573.67

3	Adelanto (Full Day)						
	Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
	Breakfast	15	240	1.3618	4,902.48	2	653.66
	Lunch	15	240	2.4319	8,754.84	2	1,167.31
	Snack	15	240	0.7025	2,529.00	2	337.20
	Total Food Cost:				16,186.32		2,158.18

4	Apple Valley (Part Day) 13589 Navajo Road, Suite 106-107 Apple Valley 92308						
	Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
	Breakfast	32	128	1.3618	5,577.93	4	697.24
	Lunch	64	128	2.4319	19,922.12	8	2,490.27
	Snack	32	128	0.7025	2,877.44	4	359.68
	Total Food Cost:				28,377.50		3,547.19

5	Apple Valley (Extended Duration)						
	Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
	Breakfast	46	175	1.3618	10,962.49	6	1,429.89
	Lunch	46	175	2.4319	19,576.80	6	2,553.50
	Snack	46	175	0.7025	5,655.13	6	737.63
	Total Food Cost:				36,194.41		4,721.01

6	Apple Valley (Full Day)						
	Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
	Breakfast	16	240	1.3618	5,229.31	2	653.66
	Lunch	16	240	2.4319	9,338.50	2	1,167.31
	Snack	16	240	0.7025	2,697.60	2	337.20
	Total Food Cost:				17,265.41		2,158.18

7	Apple Valley (Early Head Start Socialization Days)						
	Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
	Breakfast	0	0	1.3618	0.00	0	0.00
	Lunch	30	24	2.4319	1,750.97	4	233.46
	Snack	0	0	0.7025	0.00	0	0.00
	Total Food Cost:				1,750.97		233.46

8	Barstow (Part Day) 25757 Agate Road Barstow Ca 92311						
	Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
	Breakfast	28	128	1.3618	4,880.69	4	697.24
	Lunch	56	128	2.4319	17,431.86	8	2,490.27
	Snack	28	128	0.7025	2,517.76	4	359.68
	Total Food Cost:				24,830.31		3,547.19

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

9 Barstow (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.3618	3,813.04	2	476.63
Lunch	16	175	2.4319	6,809.32	2	851.17
Snack	16	175	0.7025	1,967.00	2	245.88
Total Food Cost:				12,589.36		1,573.67

10 Barstow (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	5	240	1.3618	1,634.16	2	653.66
Lunch	5	240	2.4319	2,918.28	2	1,167.31
Snack	5	240	0.7025	843.00	2	337.20
Total Food Cost:				5,395.44		2,158.18

10 Barstow (EHS - Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	8	240	1.3618	2,614.66	2	653.66
Lunch	8	240	2.4319	4,669.25	2	1,167.31
Snack	8	240	0.7025	1,348.80	2	337.20
Total Food Cost:				8,632.70		2,158.18

11 Barstow (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3618	0.00	0	0.00
Lunch	10	24	2.4319	583.66	2	116.73
Snack	0	0	0.7025	0.00	0	0.00
Total Food Cost:				583.66		116.73

12 Hesperia (Part Day) 9352 East "E" Street Hesperia 92345						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3618	11,155.87	8	1,394.48
Lunch	128	128	2.4319	39,844.25	16	4,980.53
Snack	64	128	0.7025	5,754.88	8	719.36
Total Food Cost:				56,755.00		7,094.37

13 Hesperia (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	240	1.3618	9,804.96	4	1,307.33
Lunch	30	240	2.4319	17,509.68	4	2,334.62
Snack	30	240	0.7025	5,058.00	4	674.40
Total Food Cost:				32,372.64		4,316.35

14 Hesperia (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3618	0.00	0	0.00
Lunch	30	24	2.4319	1,750.97	4	233.46
Snack	0	0	0.7025	0.00	0	0.00
Total Food Cost:				1,750.97		233.46

15 Victor Valley Community College (Part Day) 18422 Bear Valley Road Victorville						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.3618	2,788.97	2	348.62
Lunch	32	128	2.4319	9,961.06	4	1,245.13
Snack	16	128	0.7025	1,438.72	2	179.84
Total Food Cost:				14,188.75		1,773.59

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

16 Victor Valley Community College (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.3618	5,229.31	2	653.66
Lunch	16	240	2.4319	9,338.50	2	1,167.31
Snack	16	240	0.7025	2,697.60	2	337.20
Total Food Cost:				17,265.41		2,158.18

17 Victor Valley Community College (Early Head Start Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	24	240	1.3618	7,843.97	6	1,960.99
Lunch	24	240	2.4319	14,007.74	6	3,501.94
Snack	24	240	0.7025	4,046.40	6	1,011.60
Total Food Cost:				25,898.11		6,474.53

18 Victor Valley Community College (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3618	0.00	0	0.00
Lunch	50	24	2.4319	2,918.28	5	291.83
Snack	0	0	0.7025	0.00	0	0.00
Total Food Cost:				2,918.28		291.83

19 Victorville (Part Day) 14029 Amargosa Rd. Victorville 92392						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3618	11,155.87	8	1,394.48
Lunch	128	128	2.4319	39,844.25	16	4,980.53
Snack	64	128	0.7025	5,754.88	8	719.36
Total Food Cost:				56,755.00		7,094.37

20 Victorville (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	240	1.3618	9,804.96	4	1,307.33
Lunch	30	240	2.4319	17,509.68	4	2,334.62
Snack	30	240	0.7025	5,058.00	4	674.40
Total Food Cost:				32,372.64		4,316.35

21 Victorville Northgate (Part Day) 17251 Dante St. Victorville, CA 92392						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	128	1.3618	2,614.66	3	522.93
Lunch	30	128	2.4319	9,338.50	6	1,867.70
Snack	15	128	0.7025	1,348.80	3	269.76
Total Food Cost:				13,301.95		2,660.39

22 Victorville Northgate (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.3618	5,229.31	2	653.66
Lunch	16	240	2.4319	9,338.50	2	1,167.31
Snack	16	240	0.7025	2,697.60	2	337.20
Total Food Cost:				17,265.41		2,158.18

Subtotal Victor Valley	Child Meals	475,145.44	Staff Meals	67,838.01
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West End:

Breakfast	1.3618
Lunch	2.4319
Snack	0.7025

Robles, Michael:
Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.

1.3618
2.4319
0.7025

1 Chino (Part Day) 5585 Riverside Drive Chino 91710						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	128	1.3618	8,366.90	6	1,045.86
Lunch	96	128	2.4319	29,883.19	12	3,735.40
Snack	48	128	0.7025	4,316.16	6	539.52
Total Food Cost:				42,566.25		5,320.78

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

2 Chino (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	175	1.3618	7,626.08	4	953.26
Lunch	32	175	2.4319	13,618.64	4	1,702.33
Snack	32	175	0.7025	3,934.00	4	491.75
Total Food Cost:				25,178.72		3,147.34

2 Chino (Early Head Start Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	8	240	1.3618	2,614.66	2	653.66
Lunch	8	240	2.4319	4,669.25	2	1,167.31
Snack	8	240	0.7025	1,348.80	2	337.20
Total Food Cost:				8,632.70		2,158.18

3 Chino (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3618	0.00	0	0.00
Lunch	10	24	2.4319	583.66	2	116.73
Snack	0	0	0.7025	0.00	0	0.00
Total Food Cost:				583.66		116.73

23 Cucamonga (Part Day) 9324 San Bernardino Road Cucamonga 91730						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	73	128	1.3618	12,724.66	10	1,743.10
Lunch	146	128	2.4319	45,447.35	20	6,225.66
Snack	73	128	0.7025	6,564.16	10	899.20
Total Food Cost:				64,736.17		8,867.97

24 Ontario Maple (Part Day) 555 W. Maple Ontario 91762						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	93	175	1.3618	22,163.30	12	2,859.78
Lunch	93	175	2.4319	39,579.17	12	5,106.99
Snack	93	175	0.7025	11,433.19	12	1,475.25
Total Food Cost:				73,175.66		9,442.02

25 Ontario Maple (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	175	1.3618	7,626.08	4	953.26
Lunch	32	175	2.4319	13,618.64	4	1,702.33
Snack	32	175	0.7025	3,934.00	4	491.75
Total Food Cost:				25,178.72		3,147.34

26 Ontario Maple (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	47	240	1.3618	15,361.10	8	2,614.66
Lunch	47	240	2.4319	27,431.83	8	4,669.25
Snack	47	240	0.7025	7,924.20	8	1,348.80
Total Food Cost:				50,717.14		8,632.70

27 Ontario Westminster (Part Day) 720 N. Sultana Ontario 91764						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	56	128	1.3618	9,761.38	8	1,394.48
Lunch	112	128	2.4319	34,863.72	16	4,980.53
Snack	56	128	0.7025	5,035.52	8	719.36
Total Food Cost:				49,660.62		7,094.37

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

28 Ontario Westminster							
Meal Type	Estimated Number of	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff	Staff Meals Cost	
Breakfast	14	175	1.3618	3,336.41	2	476.63	
Lunch	14	175	2.4319	5,958.16	2	851.17	
Snack	14	175	0.7025	1,721.13	2	245.88	
Total Food Cost:				11,015.69		1,573.67	

29 Upland (Part Day) 732 N. 3rd Ave Upland 91786							
Meal Type	Estimated Number of	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff	Staff Meals Cost	
Breakfast	56	128	1.3618	9,761.38	8	1,394.48	
Lunch	112	128	2.4319	34,863.72	16	4,980.53	
Snack	56	128	0.7025	5,035.52	8	719.36	
Total Food Cost:				49,660.62		7,094.37	

Subtotal West-End	Child Meals	401,105.94	Staff Meals	56,595.48
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Central:

Breakfast	1.3618	Robles, Michael: Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.	1.3618
Lunch	2.4319		2.4319
Snack	0.7025		0.7025

4 Fontana Citrus (Part Day) 9135 Citrus Ave Fontana 92335							
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost	
Breakfast	48	128	1.3618	8,366.90	6	1,045.86	
Lunch	96	128	2.4319	29,883.19	12	3,735.40	
Snack	48	128	0.7025	4,316.16	6	539.52	
Total Food Cost:				42,566.25		5,320.78	

5 Fontana Citrus (Extend Duration)							
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost	
Breakfast	16	228	1.3618	4,967.85	4	1,241.96	
Lunch	32	228	2.4319	17,743.14	8	4,435.79	
Snack	16	228	0.7025	2,562.72	4	640.68	
Total Food Cost:				25,273.71		6,318.43	

5 Fontana Citrus (Full Day)							
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost	
Breakfast	16	240	1.3618	5,229.31	4	1,307.33	
Lunch	16	240	2.4319	9,338.50	4	2,334.62	
Snack	16	240	0.7025	2,697.60	4	674.40	
Total Food Cost:				17,265.41		4,316.35	

6 Fontana Citrus (Early Head Start Socialization Days)							
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost	
Breakfast	0	0	1.3618	0.00	0	0.00	
Lunch	50	24	2.4319	2,918.28	8	466.92	
Snack	0	0	0.7025	0.00	0	0.00	
Total Food Cost:				2,918.28		466.92	

7 Fontana Citrus (EHS Full Day)							
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost	
Breakfast	8	240	1.3618	2,614.66	2	653.66	
Lunch	8	240	2.4319	4,689.25	2	1,167.31	
Snack	8	240	0.7025	1,348.80	2	337.20	
Total Food Cost:				8,632.70		2,158.18	

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

8 Rialto - Eucalyptus (Part Day) 485 Eucalyptus Ave Rialto 92376						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	39	128	1.3618	6,798.11	6	1,045.86
Lunch	78	128	2.4319	24,280.09	12	3,735.40
Snack	39	128	0.7025	3,506.88	6	539.52
Total Food Cost:				34,585.08		5,320.78

9 Rialto Eucalyptus (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	40	240	1.3618	13,073.28	6	1,960.99
Lunch	40	240	2.4319	23,346.24	6	3,501.94
Snack	40	240	0.7025	6,744.00	6	1,011.60
Total Food Cost:				43,163.52		6,474.53

10 Rialto Eucalyptus (Part Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	39	228	1.3618	12,109.13	6	1,862.94
Lunch	78	228	2.4319	43,248.91	12	6,653.68
Snack	39	228	0.7025	6,246.63	6	961.02
Total Food Cost:				61,604.67		9,477.64

11 Rialto Renaissance (Part Day) 1360 W. Foothill Blvd Rialto 92376						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	93	128	1.3618	16,210.87	12	2,091.72
Lunch	186	128	2.4319	57,898.68	24	7,470.80
Snack	93	128	0.7025	8,362.56	12	1,079.04
Total Food Cost:				82,472.10		10,641.56

12 Rialto Willow (Full Day) 1432 W. Willow Ave Rialto 92378						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	24	240	1.3618	7,843.97	4	1,307.33
Lunch	24	240	2.4319	14,007.74	4	2,334.62
Snack	24	240	0.7025	4,046.40	4	674.40
Total Food Cost:				25,898.11		4,316.35

Subtotal Central	Child Meals	344,379.82	Staff Meals	54,811.52
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Inland:

Breakfast	1.3618
Lunch	2.4319
Snack	0.7025

Robles, Michael:
Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.

1.3618
2.4319
0.7025

30 Baker FLC (Part Day) San Bernardino 92407						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.3618	2,788.97	2	348.62
Lunch	32	128	2.4319	9,961.06	4	1,245.13
Snack	16	128	0.7025	1,438.72	2	179.84
Total Food Cost:				14,188.75		1,773.59

31 Baker FLC (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.3618	3,813.04	2	476.63
Snack	16	175	2.4319	0.00	2	851.17
Lunch	16	175	0.7025	1,967.00	2	245.88
Total Food Cost:				5,780.04		1,573.67

33 Boys & Girls Club (Part Day) 1180 W. 9th St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3618	11,155.87	8	1,394.48
Lunch	128	128	2.4319	39,844.25	16	4,980.53
Snack	64	128	0.7025	5,754.88	8	719.36
Total Food Cost:				56,755.00		7,094.37

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

30 Del Rosa (Part Day) 2382 N. Del Rosa Ave San Bernardino 92404						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3618	11,155.87	8	1,394.48
Lunch	128	128	2.4319	39,844.25	16	4,980.53
Snack	64	128	0.7025	5,754.88	8	719.36
Total Food Cost:				56,755.00		7,094.37

31 Del Rosa (Part Day) 2382 N. Del Rosa Ave San Bernardino 92404						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	175	1.3618	11,439.12	6	1,429.89
Lunch	48	175	2.4319	20,427.96	6	2,553.50
Snack	48	175	0.7025	5,901.00	6	737.63
Total Food Cost:				37,768.08		4,721.01

30 Grand Terrace (Extended Duration)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	175	1.3618	15,252.16	8	1,906.52
Lunch	64	175	2.4319	27,237.28	8	3,404.66
Snack	64	175	0.7025	7,868.00	8	983.50
Total Food Cost:				50,357.44		6,294.68

31 Grand Terrace (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	240	1.3618	5,229.31	6	1,960.99
Lunch	16	240	2.4319	9,338.50	6	3,501.94
Snack	16	240	0.7025	2,697.60	6	1,011.60
Total Food Cost:				17,265.41		6,474.53

32 Highland (Part Day) 26887 5th Street Highland 92346						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	48	128	1.3618	8,366.90	6	1,045.86
Snack	96	128	2.4319	0.00	6	1,867.70
Lunch	48	128	0.7025	4,316.16	6	539.52
Total Food Cost:				12,683.06		3,453.08

33 Mill (Part Day) 503 East Central Ave San Bernardino 92408						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	64	128	1.3618	11,155.87	8	1,394.48
Lunch	128	128	2.4319	39,844.25	16	4,980.53
Snack	64	128	0.7025	5,754.88	8	719.36
Total Food Cost:				56,755.00		7,094.37

34 Mill (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	92	240	1.3618	30,068.54	12	3,921.98
Lunch	92	240	2.4319	53,696.35	12	7,003.87
Snack	92	240	0.7025	15,511.20	12	2,023.20
Total Food Cost:				99,276.10		12,949.06

15 Redlands South (Part Day) 15 North Center Street Redlands 92374						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	61	128	1.3618	10,632.93	2	348.62
Lunch	123	128	2.4319	38,287.83	4	1,245.13
Snack	62	128	0.7025	5,575.04	2	179.84
Total Food Cost:				54,495.81		1,773.59

16 Redlands South (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3618	0.00	0	0.00
Lunch	30	24	2.4319	1,750.97	4	233.46
Snack	0	0	0.7025	0.00	0	0.00
Total Food Cost:				1,750.97		233.46

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

17 Redlands Valencia Grove (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	14	228	1.3618	4,346.87	2	620.98
Lunch	28	228	2.4319	15,525.25	4	2,217.89
Snack	14	228	0.7025	2,242.38	2	320.34
Total Food Cost:				22,114.50		3,159.21

18 San Bernardino Parks & Recs (Part Day) 2969 Flores St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	128	1.3618	2,614.66	2	348.62
Lunch	30	128	2.4319	9,338.50	4	1,245.13
Snack	15	128	0.7025	1,348.80	2	179.84
Total Food Cost:				13,301.95		1,773.59

18 San Bernardino Parks & Recs (Part Day) 2969 Flores St San Bernardino 92411						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	15	175	1.3618	3,574.73	2	476.63
Lunch	15	175	2.4319	6,383.74	2	851.17
Snack	15	175	0.7025	1,844.06	2	245.88
Total Food Cost:				11,802.53		1,573.67

35 Arrowhead Grove 616 East Orange Street San Bernardino 92410						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	128	1.3618	2,788.97	2	348.62
Lunch	32	128	2.4319	9,961.06	4	1,245.13
Snack	16	128	0.7025	1,438.72	2	179.84
Total Food Cost:				14,188.75		1,773.59

36 Arrowhead Grove (Full Day)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.3618	3,813.04	2	476.63
Lunch	16	175	2.4319	6,809.32	2	476.63
Snack	16	175	0.7025	1,967.00	2	245.88
Total Food Cost:				12,589.36		1,199.14

37 Yucaipa (Part Day) 12236 California Yucaipa 92399						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	41	128	1.3618	7,146.73	8	1,394.48
Lunch	82	128	2.4319	25,525.22	16	4,980.53
Snack	41	128	0.7025	3,686.72	8	719.36
Total Food Cost:				36,358.67		7,094.37

38 Yucaipa (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3618	0.00	0	0.00
Lunch	20	24	2.4319	1,167.31	4	233.46
Snack	0	0	0.7025	0.00	0	0.00
Total Food Cost:				1,167.31		233.46

Subtotal Inland	Child Meals	575,353.70	Staff Meals	77,336.84
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Low Desert:

Breakfast	1.3618	Robles, Michael: Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.		
Lunch	2.4319		1.3618	
Snack	0.7025		2.4319	
			0.7025	

39 Twenty-nine Palms (Part Day) 71409 29 Palms Hwy 29 Palms 92277						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	175	1.3618	7,149.45	4	953.26
Lunch	30	175	2.4319	12,767.48	4	1,702.33
Snack	30	175	0.7025	3,688.13	4	491.75
Total Food Cost:				23,605.05		3,147.34

Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

40 Yucca Valley (Part Day) 56389 Pima Trail Yucca Valley 92284						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	32	128	1.3618	5,577.93	4	697.24
Lunch	64	128	2.4319	19,922.12	8	2,490.27
Snack	32	128	0.7025	2,877.44	4	359.68
Total Food Cost:				28,377.50		3,547.19

41 Yucca Valley (Part Day) 56389 Pima Trail Yucca Valley 92284						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	16	175	1.3618	3,813.04	2	476.63
Lunch	16	175	2.4319	6,809.32	2	851.17
Snack	16	175	0.7025	1,967.00	2	245.88
Total Food Cost:				12,589.36		1,573.67

42 Yucca Valley (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3618	0.00	0	0.00
Lunch	10	24	2.4319	583.66	2	116.73
Snack	0	0	0.7025	0.00	0	0.00
Total Food Cost:				583.66		116.73

Subtotal Low Desert	Child Meals	65,155.56	Staff Meals	8,384.93
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Mountain Area:

Breakfast	1.3618
Lunch	2.4319
Snack	0.7025

Robles, Michael:
Please enter the cost per meal for each different meal. There are six (6) regional areas on the worksheet and each will need to have prices entered. The worksheet will total costs once a price is entered.

1.3618
2.4319
0.7025

43 22836 Fir Ln Crestline 92325						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	30	128	1.3618	5,229.31	4	697.24
Lunch	60	128	2.4319	18,676.99	8	2,490.27
Snack	30	128	0.7025	2,697.60	4	359.68
Total Food Cost:				26,603.90		3,547.19

44 Crestline (Early Head Start Socialization Days)						
Meal Type	Estimated Number of Servings Per Day	Estimated Number of Operating Days	Unit Price *	Child Meal Cost	Estimated # of Staff Meals **	Staff Meals Cost
Breakfast	0	0	1.3618	0.00	0	0.00
Lunch	10	24	2.4319	583.66	2	116.73
Snack	0	0	0.7025	0.00	0	0.00
Total Food Cost:				583.66		116.73

Subtotal Mountain Area	Child Meals	27,187.56	Staff Meals	3,663.92
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Proposed Cost for Food Services at Head Start Sites FY22-23

NOTES: ** Based on two staff per class eating Family Style Meal with children.

Summary

	Totals	Child Meals	Staff Meals
Total Meals Cost	2,156,959	1,888,328	268,631

Meals Detail

	<u>Total</u>	<u>Child Meals</u>	<u>Staff Meals</u>
Breakfast	526,270	460,569	65,701
Lunch	1,359,116	1,190,079	169,036
Snack	271,572	237,680	33,893
Total	2,156,959	1,888,328	268,631

**PRESCHOOL SERVICES DEPARTMENT
CONTRACT COMPLAINT AND GRIEVANCE PROCEDURE**

(Instructions: The participant is to receive the top portion of this form. The bottom portion of the form is to be signed by the service recipient and placed in the Contractor's records.)

If you believe that there has been a violation of any laws or regulations, or if you have a problem regarding services received, you have the right to file a grievance.

The following procedures are to be followed when filing a grievance:

1. Identify the complaint/grievance in writing and discuss it with the Contractor/Service Provider.

Time frame: Within 1 week of discrimination/violation/problem.

If resolved at this level, no further action is required. If no resolution is apparent within 10 calendar days, proceed with Step 2.

2. Forward the written complaint/grievance to:

Preschool Services Department of San Bernardino County
662 S. Tippecanoe Avenue
San Bernardino, CA 92415-0630
ATT: Human Resources – Confidential

Time frame: Within 1 week of Step 1.

If resolved at this level, no further action is required. If no resolution is apparent within 20 calendar days, proceed with Step 3.

3. Forward the written complaint/grievance to the following address:

Human Services
150 South Lena Road
San Bernardino, CA 92415-0515
ATTN: Contracts Unit

Time frame: Within 1 week of Step 2.

You will be contacted within 10 calendar days of any actions taken. Each of these steps must be completed in the sequence shown.

GRIEVANCE PROCEDURE CERTIFICATION

This is to certify that I have read, understood, and received a copy of the San Bernardino County Preschool Services Department Contract Complaint and Grievance Procedure.

Signature of Service Recipient

Date