Resolution Number:	
Resolution Approval Date:	
	Brenda Hernandez/
Contact Person/Title:	Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

# Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

County/Colorado River

**Total Estimated Programming:** 

\$18,750

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

+ Total Estimated Revenue)

										6/30/24 Carryover Balance	\$556,826.00
	Is Project in City's	Does Project	Is the Project on the City's	act on the Cityle	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.	
	Non-motorized Transportation	have an ATP Component?	Nexus St	udy List?	Estimated Total Project Cost	\$87,306	\$88,925	\$91,152	\$93,327	\$96,202	\$456,913
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF Share %)		Project Cost -	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$3,750	\$750	\$750	\$750	\$750	\$750	\$3,750
Routine Maintenance	No	No	0.0%	0.0%	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
					Projects Total:	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$18,750
			Tak	- I Du		20/	(Must not exceed 1509	% of Carryover Balance	Total	Estimated Programming:	\$18 750

**Total Programming is currently** 

2%

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

# Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

County/Morongo Basin

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

		6/30/24 Carryover E									\$1,525,115.00
	Is Project in City's	Does Project	la the Drainet	s the Project on the City's Nexus Study List? (Public/DIF Share %)		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St		Estimated Total Project Cost	\$462,697	\$495,693	\$509,466	\$523,015	\$540,563	\$2,531,434
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF		Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Morongo Road and Other Roads, Chip Seal and Leveling Course - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,300,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Nielson Road and Other Roads, Chip Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$333,000	\$333,000	\$0	\$0	\$0	\$0	\$333,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
					5	****			** ***	***	\$0
					Projects Total:	\$841,000	\$8,000	\$8,000	\$8,000	\$8,000	\$873,000

**Total Programming is currently** 

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$873,000

22%

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

# Measure I Local Pass-through Program

## **FIVE YEAR CAPITAL IMPROVEMENT PLAN**

+ Total Estimated Revenue)

Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

#### **County/North Desert**

\$10,302,000

**Total Estimated Programming:** 

										6/30/24 Carryover Balance	\$8,092,989.00
	Is Project in City's	Does Project have an ATP				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation		Is the Project on the City's Nexus Study List?		Estimated Total Project Cost	\$1,466,282	\$1,457,870	\$1,506,632	\$1,555,224	\$1,616,260	\$7,602,269
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Baker Blvd and Park Avenue, Contract Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$5,425,000	\$4,761,000	\$0	\$0	\$0	\$0	\$4,761,000
Barstow Skyline North ADA Ramps - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,674,000	\$1,654,000	\$1,000,000	\$0	\$0	\$0	\$2,654,000
Barstow Skyline East ADA Ramps and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$712,000	\$712,000	\$0	\$0	\$0	\$0	\$712,000
Barstow Irwin Estates ADA Ramps - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$3,000,000	\$20,000	\$810,000	\$0	\$0	\$0	\$830,000
Lenwood Area Rehabilitation - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,300,000	\$20,000	\$830,000	\$450,000	\$0	\$0	\$1,300,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
					Projects Total:	\$7,176,000			\$9,000	\$9,000	\$10,302,000
			Total	al Drogram	amina is surrontly	66%	(Must not exceed 150%	6 of Carryover Balance	Total	Estimated Programming	\$10,302,000

66%

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

# Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

County/Mountains

\$2,214,000

**Total Estimated Programming:** 

Jurisdiction:

Fiscal Years 2024/2025 thru 2028/2029

(Must not exceed 150% of Carryover Balance

+ Total Estimated Revenue)

										6/30/24 Carryover Balance	\$2,951,724.00
	Is Project in City's	Does Project	la tha Draigat	s the Project on the City's Nexus Study List? (Public/DIF Share %)		FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St		Estimated Total Project Cost	\$1,259,892	\$1,395,416	\$1,437,044	\$1,478,202	\$1,530,841	\$7,101,395
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF		r roject oost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Routine Maintenance	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Daley Canyon Road and Other Roads, SAMI, Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$139,000	\$10,000	\$129,000	\$0	\$0	\$0	\$139,000
Lake Gregory Dr and Lake Dr, SAMI, Leveling Course, Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$4,543,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Old Waterman Canyon Road and Other Roads (Crestline Area), Crack Seal, Chip Seal, Fog Seal, SAMI, Leveling Course and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,620,000	\$300,000	\$1,300,000	\$0	\$0	\$0	\$1,600,000
Big Bear Blvd at Greenspot Road Traffic Signals	No	No	0.0%	0.0%	\$400,000	\$20,000	\$20,000	\$360,000	\$0	\$0	\$400,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0 \$0
											\$0
					Projects Total:	\$349,000	\$1,463,000	\$374,000	\$14,000	\$14,000	\$2,214,000

Page 4 of 6

22%

	Resolution Number:
	Resolution Approval Date:
Brenda Hernandez/ Transportation Analyst II	Contact Person/Title:
(909) 387-8243	Phone:
Brenda.Hernandez@dpw.sbcounty.gov	Email:

#### Measure I Local Pass-through Program

## FIVE YEAR CAPITAL IMPROVEMENT PLAN

+ Total Estimated Revenue)

Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

County/Valley

Total Estimated Programming:

\$26,044,706

				•			6/30/24 Carryover Balan						
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.		
	Non-motorized Transportation	have an ATP Component?	Nexus St	the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	\$3,194,471	\$3,265,751	\$3,358,537	\$3,449,964	\$3,567,890	\$16,836,613		
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF		Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total		
Routine Maintenance	No	No	0.0%	0.0%	\$21,000	\$5,000	\$4,000	\$4,000	\$4,000	\$4,000	\$21,000		
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000		
San Bernardino Avenue, Cherry Ave E/Fontana Ave (North/South Sides) - Widening	No	No	58.3%	41.7%	\$2,227,587	\$5,000	\$2,222,587	\$0	\$0	\$0	\$2,227,587		
Riverside Drive - Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,084,000	\$20,000	\$20,000	\$2,024,000	\$0	\$0	\$2,064,000		
Bloomington Ave - Cedar Ave to 0.11 miles NE of Larch Ave - Pavement Reconstruction and Storm Drain Replacement	No	No	0.0%	0.0%	\$5,757,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
Cajon Blvd Guardrail - Kenwood Ave to Cleghorn Ave - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,966,000	\$1,918,000	\$0	\$0	\$0	\$0	\$1,918,000		
Banana Ave and Other Roads Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$11,726,000	\$395,500	\$395,500	\$10,800,000	\$0	\$0	\$11,591,000		
Little Third St and Little Tippecanoe Ave - Reconstruction and Project Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$4,813,119	\$2,218,119	\$0	\$0	\$0	\$0	\$2,218,119		
Cedar Ave @ I-10 Interchange Construction	No	No	0.0%	0.0%	\$5,000,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000		
											\$0		
											\$0 \$0		
											\$0		
										\$0 \$0			
											\$0		
					Projects Total:	\$8,062,619	\$5,143,087	\$12,829,000	\$5,000	\$5,000	\$26,044,706		
			Total	al Duaguau	amina is surrently	05%	(Must not exceed 1509	% of Carryover Balance	Total	Total Estimated Programming:			

95%

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Brenda Hernandez/ Transportation Analyst II
Phone:	(909) 387-8243
Email:	Brenda.Hernandez@dpw.sbcounty.gov

#### Measure I Local Pass-through Program

## **FIVE YEAR CAPITAL IMPROVEMENT PLAN**

(Must not exceed 150% of Carryover Balance +

Total Estimated Revenue)

Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

**County/Victor Valley** 

\$14,551,180

**Total Estimated Programming:** 

							6/30/24 Carryover Balance	\$7,388,829.00			
	Is Project in City's	Does Project				FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus Stu	udy List?	Estimated Total Project Cost	\$1,866,760	\$1,960,634	\$2,029,234	\$2,097,806	\$2,183,387	\$10,137,821
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	(Public/DIF Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening ROW	No	No	58.5%	41.5%	\$2,460,527	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening Construction	No	No	0.0%	0.0%	\$1,000,000	\$995,000	\$0	\$0	\$0	\$0	\$995,000
Baldy Mesa and Other Roads - Chip Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,370,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Phelan Road Rehabilitation - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$11,322,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Mountain Road and Other Roads, Chip Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,145,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Wilson Ranch Road and Other Roads, Chip Seal & Leveling - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$683,000	\$141,000	\$0	\$0	\$0	\$0	\$141,000
Johnson Road and Other Roads, Chip Seal, Cape Seal, and Contract Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$3,055,000	\$50,000	\$100,000	\$2,905,000	\$0	\$0	\$3,055,000
Cataba Road (Ranchero Street to 0.15 Miles North) - Roadway Realignment and Intersection Widening	No	No	0.0%	0.0%	\$3,290,180	\$20,000	\$20,000	\$3,230,180	\$0	\$0	\$3,270,180
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
					Projects Total:	\$8,232,000	\$136,000	\$6,151,180	\$16,000	\$16,000	\$14,551,180

83%