

ACIP Funding 2024-2027

			Anticipated Funds				
Airport	ACIP Project	Total Pre-Bid Engineering Cost	FAA AIP Non-Primary Entitlement	FAA Discretionary	FAA BIL	CalTrans/State Share (5%)	Department/Local Share
FAA Fiscal Year 2025 (Ending 9/30/2025)							
APV	New Lighting Vault (Design)	\$300,000	\$0	\$0	\$285,000	\$14,250	\$750
APV	New Detention Basin (Design)	\$150,000	\$0	\$0	\$142,500	\$7,125	\$375
CNO	Reconstruct SE Ramp (Design Reimbursement & Construction)	\$2,990,526	\$0	\$0	\$2,841,000	\$142,050	\$7,476
CNO	Taxiway Standardization Program Phase 1 Relocate Taxiway L Extend Taxiway H (Design)	\$1,100,000	\$600,000	\$445,000	\$0	\$52,250	\$2,750
DAG	ALP Update	\$631,579	\$600,000	\$0	\$0	\$30,000	\$1,579
DAG	Acquire Runway and Taxiway Edge Lights	\$467,368	\$0	\$0	\$444,000	\$22,200	\$1,168
TNP	Runway and Taxiway Safety Area Drainage Improvements (Design)	\$300,000	\$0	\$0	\$285,000	\$14,250	\$750
FAA Fiscal Year 2026 (Ending 9/30/2026)							
APV	New Lighting Vault (Construct)	\$3,000,000		\$2,850,000		\$142,500	\$7,500
APV	Rehab of Rnwy 10-36 (Construction)	\$8,700,000	\$600,000	\$7,401,925	\$308,500	\$150,000	\$239,575
TNP	Runway and Taxiway Safety Area Drainage Improvements (Construction)	\$923,158	\$600,000	\$0	\$277,000	\$43,850	\$2,308
TNP	Runway 8-26 Rehab (Design)	\$500,000	\$0	\$475,000	\$0	\$23,750	\$1,250
DAG	Runway 8-26 Rehab (Design)	\$700,000	\$387,295	\$164,705	\$113,000	\$33,250	\$1,750
FAA Fiscal Year 2027 (Ending 9/30/2027)							
APV	New Detention Basin (Construction)	\$1,500,000	\$150,000	\$1,200,000	\$0	\$67,500	\$82,500
CNO	Rehab Taxiway J (Design Reimb./Construct)	\$940,000	\$0	\$0	\$844,000	\$42,200	\$53,800
CNO	Taxiway Standardization Program Phase 1 Taxiway L / Taxiway H (Construction)	\$7,800,000	\$300,000	\$7,110,000	\$0	\$150,000	\$240,000
TNP	Runway 8-26 Rehab (Construction)	\$5,500,000	\$150,000	\$4,800,000	\$0	\$150,000	\$400,000