

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-909 A-53

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	<u>Kelly Welty, Chief Deputy Director of Sheriff's Administration</u>
Telephone Number	<u>(909) 387-0640</u>
Contractor	<u>City of Victorville</u>
Contractor Representative	<u>Elizabeth Becerra, Mayor</u>
Telephone Number	<u>(760) 955-5000</u>
Contract Term	<u>07/01/2024 through 06/30/2025</u>
Original Contract Amount	<u>\$38,000,369</u>
Amendment Amount	<u></u>
Total Contract Amount	<u>\$38,000,369</u>
Cost Center	<u>4414551000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 53

Effective July 1, 2024, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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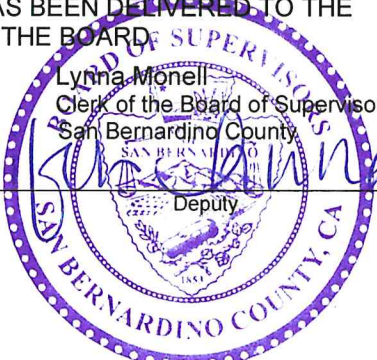
SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD.

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Victorville
(Print or type name of corporation, company, contractor, etc.)

By ► *Elizabeth Becerra*
(Authorized signature - sign in blue ink)

Name Elizabeth Becerra
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: 5/22/2024

Address 14343 Civic Drive
Victorville, CA 92393

FOR COUNTY USE ONLY

Approved as to Legal Form
► *Grace B. Parsons*
Grace B. Parsons, Deputy County Counsel

Date 06/05/24

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► *Kelly Welty*
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/6/24

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2024-25

ADD: 1 SCHOOL RESOURCE OFFICER K-9, 1 FISCAL SPECIALIST,
1 MARKED UNIT, 1 HT & 1 TASER
LESS: 1 SUPERVISING OFFICE SPECIALIST

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u>	<u>COST</u>
1.00 - Captain	\$	568,555 ¹
2.00 - Lieutenant		813,932 ¹
10.00 - Sergeant		3,319,100 ¹
10.00 - Detective/Corporal		2,823,840 ¹
74.00 - Deputy Sheriff Tier 2		17,490,788 ¹
1.00 - Deputy Sheriff Tier 2 - Mall		236,362 ¹
1.00 - Deputy Sheriff - K-9 Officer		258,163 ¹
7.00 - School Resource Officer		1,654,534 ¹
1.00 - School Resource Officer - K-9		258,163 ¹
16.00 - Sheriff's Service Specialist		1,461,824 ¹
1.00 - Fiscal Specialist		82,076 ¹
1.00 - Crime Analyst		135,271 ¹
1.00 - Secretary		83,503 ¹
11.00 - Office Specialist		974,501 ¹
44.00 - Marked Unit		955,354 ²
7.00 - Marked Unit - Slick Top		156,818 ²
2.00 - Marked K-9 Unit		48,323 ²
17.00 - Unmarked Unit		193,698 ²
2.00 - Unmarked Unit (Non-Code 3)		15,130 ²
3.00 - Command Staff Vehicle		47,223 ²
11.00 - Pickup truck		122,866 ²
1.00 - Citizen Patrol		8,415 ²
1.00 - Truck - Grant Funded (Comm Only)		686 ²
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)		2,480 ³
Dispatch Services		2,028,027 ¹
156.00 - HTs (Amortization, Access & Maintenance)		239,304
3.00 - Radios for Command Unit (Access Only)		2,007
3.00 - Additional MDCs (Access Only)		1,712
7.00 - Additional MDCs		8,684
105.00 - Taser Replacement (Amortized over 5-years)		35,280
Administrative Support		190,858
Office Automation		460,393
Body Worn Cameras		141,426
Vehicle Insurance		163,522
Personnel Liability & Bonding		2,249,803
Workers' Comp Experience Modification		218,205
County Administrative Cost		545,051
Startup Cost		4,493
	Cost for FY2024-25 \$	38,000,369 ¹⁻⁴

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$3,166,702
2 nd through 12 th payments due the 5 th of each month:	\$3,166,697

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2024-25**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	10.00
Deputy Sheriff Tier 2	-	74.00
Deputy Sheriff Tier 2 - Mall	-	1.00
Deputy Sheriff- K-9 Officer	-	1.00
School Resc Officer	-	7.00
School Resc Officer K-9	-	1.00
		107.00

GENERAL:

Sheriff's Service Specialist	-	16.00
Fiscal Specialist	-	1.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	11.00
Dispatchers	-	13.93
		43.93

VEHICLES:

Marked Patrol Units	-	44.00
Marked Patrol Units-Slick Top	-	7.00
Marked Patrol Units- K9 SUV	-	2.00
Unmarked Units	-	17.00
Command Staff Units	-	3.00
Unmarked Units Non-code	-	2.00
Pickup Trucks	-	11.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	6.00 *
		93.00

DONATED VEHICLES LIST:

Citizen Patrol - Jeep Patriot	-	1.00 *
Ford E250 Van	-	1.00 *
Trailer - Universal	-	1.00 *
Trailer - Fast870	-	2.00 *
Command Unit (Morgan Olson Route Star)	-	1.00 *
		6.00 *

* (Included for insurance costs only)