

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

20-497 A-8

SAP Number

4400014517

Preschool Services Department

**Department Contract Representative
Telephone Number**

N. Michelle Petersen
909-386-8369

**Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center
Grant Number (if applicable)**

Needles Unified School District
Cindy Smith
760-326-4057
July 1, 2020, - June 30, 2025
\$1,810,782
\$450,241
\$2,261,023
590002220
N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 8

It is hereby agreed to amend Contract No. 20-497, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A, is amended to read as follows:

- A. The maximum amount of cost reimbursement under this Contract shall not exceed \$2,261,023, of which \$ 2,261,023 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$1,243,224	July 1, 2020, through June 30, 2023
	<u>\$1,243,224</u>	<u>Total for the original contract amount</u>
Amendment No. 1	\$35,373	Increase for July 1, 2020, through June 30, 2021
Amendment No. 2	\$74,122	Increase for July 1, 2020, through June 30, 2021
Amendment No. 3	\$7,822	Increase for July 1, 2021, through June 30, 2022
Amendment No. 4	\$0	Contract extension July 1, 2023, through June 30, 2024
Amendment No. 5	\$426,365	Increase for July 1, 2023, through June 30, 2024
Amendment No. 6	\$23,876	Increase for July 1, 2023, through June 30, 2024
Amendment No. 7	\$0	Contract extension July 1, 2024, through June 30, 2025
Amendment No. 8	\$450,241	Increase for July 1, 2024, through June 30, 2025
	<u>\$1,017,799</u>	<u>Total Amendment Increases</u>
	<u>\$2,261,023</u>	<u>Total Amendment Increases</u>

ATTACHMENT A – Program Budget

Attachment A – Program Budget FY 2023-24 is replaced with the attached updated Attachment A – Program Budget FY 2024-25.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF, or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contracts No. 20-497 remain in full force and effect.

IN WITNESS WHEREOF, San Bernardino County and the Contractor have each caused this Contract to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

► Dawn Rowe
Dawn Rowe, Chair, Board of Supervisors

Dated: DEC 03 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By Lynna Monell
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



NEEDLES UNIFIED SCHOOL DISTRICT

(Print or type name of corporation, company, contractor, etc.)

By Garry Cameron
SIGNED BY AUTHORIZED SIGNATURE - sign in blue ink

Name Dr. Garry Cameron
(Print or type name of person signing contract)

Title Superintendent
(Print or Type)

Dated: 10/9/2024

Address 1900 Erin Drive

Needles, CA 92363

Email Address garry_cameron@needlesusd.org

FOR COUNTY USE ONLY

Approved as to Legal Form
Signed by: Adam Elright
Adam Elright, Deputy County Counsel
Date 10/16/2024

Reviewed for Contract Compliance
Signed by: Patty Steven
Patty Steven, Contracts Manager
Date 10/16/2024

Reviewed/Approved by Department
Signed by: Arlene Molina
Arlene Molina, Assistant Director
Preschool Services Department
Date 10/16/2024

Attachment A - Program Budget - FY 2024-25

**Needles Unified School District
Needles Head Start /State Preschool
FY 2024-25 Budget**

(Funded Slots)

<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>State Head Start Funds</u>	<u>Total Budget FY 2024-25</u>
A.	Personnel			
A01	Program Managers & Content Area Experts	\$55,054	\$10,913	\$65,967
A02	Teachers/Infant Toddler Teachers	\$82,092	\$17,706	\$99,798
A05	Teacher Aides & Other Education Personnel	\$40,044	\$8,790	\$48,834
A08	Nutrition Services Personnel	\$8,539	\$1,748	\$10,287
A11	Other Family & Community Partnership Personnel	\$36,312	\$7,475	\$43,787
A16	Clerical personnel	\$17,427	\$3,734	\$21,161
A19	Maintenance Personnel	\$10,402	\$2,261	\$12,663
	Total Personnel	\$249,870	\$52,627	\$302,497
B.	Fringe Benefits			
B01	Social Security(FICA), State Disability, Unemployment	\$21,479	\$4,630	\$26,109
B02	Health/Dental/Life insurance	\$26,055	\$5,331	\$31,386
B03	Retirement	\$46,281	\$9,677	\$55,958
B04	Other Fringe	\$0	\$0	\$0
	Total Fringe Benefits	\$93,815	\$19,638	\$113,453
C.	Travel			
C01	Staff Out-Of-Town Travel	\$1,698	\$360	\$2,058
	Total Travel	\$1,698	\$360	\$2,058
E.	Supplies			
E01	Office Supplies	\$1,499	\$440	\$1,939
E02	Child and Family Service Supplies	\$1,698	\$560	\$2,258
E03	Food Services Supplies	\$849	\$180	\$1,029
E04	Other Supplies	\$0	\$0	\$0
	Total Supplies	\$4,046	\$1,180	\$5,226
H.	Other			
H02	Rent	\$0	\$0	\$0
H04	Utilities, Telephone	\$17,280	\$3,708	\$20,988
H09	Nutrition Services	\$0	\$0	\$0
H10	Child Services Consultation	\$3,396	\$1,020	\$4,416
H16	Training or Staff Development	\$435	\$1,168	\$1,603
H17	Other	\$0	\$0	\$0
	Total Other	\$21,111	\$5,896	\$27,007
	Total Budget	\$370,540	\$79,701	\$450,241
	In-Kind Match Required	\$92,635		\$92,635