



Contract Number

94-937 A-34

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Hesperia
Contractor Representative	Nils Bentsen, City Manager
Telephone Number	(760) 947-1025
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$19,801,934
Amendment Amount	
Total Contract Amount	\$19,801,934
Cost Center	4414561000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 34

Effective July 1, 2022, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By _____
Deputy

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Nils Bentsen

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

FOR COUNTY USE ONLY

Approved as to Legal Form

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

Date _____

Reviewed/Approved by Department

Kelly Welty, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2022-23

CHANGE: ADD 1- Detective/Corporal, 3-Deputy Sheriffs; 1-Marked Units, 1-Unmarked Unit
LESS 1- Sheriff Service Specialist; 1- Pick up Truck

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u>
	<u>COST</u>
1 - Captain	\$ 472,105 ¹
1 - Lieutenant	352,196 ¹
7 - Sergeant	2,105,810 ¹
6 - Detective/Corporal (1 effective 07-01-2022)	1,518,078 ¹
46 - Deputy Sheriff Tier 2 (3 effective 07-01-2022)	9,928,548 ¹
7 - Sheriff's Service Specialist	603,617 ¹
2 - Secretary	159,202 ¹
8 - Office Specialist	635,632 ¹
20 - Marked Unit (1 effective 07-01-2022)	366,919 ²
5 - Marked Unit - Slick Top	89,472 ²
12 - Unmarked Unit (1 effective 07-01-2022)	94,192 ²
2 - Command Staff Vehicle	20,137 ²
12 - Pickup truck	93,047 ²
3 - Citizen Patrol Donated Truck (Equip & Comm Only)	4,875 ³
Dispatch Services	889,108 ¹
93 - HTs (Amortization, Access & Maintenance)	131,037
59 - Taser Replacement (Amortized over 5-years)	19,824
Administrative Support	115,776
Office Automation	289,094
Services & Supplies	126,400
Vehicle Insurance	270,550
Personnel Liability & Bonding	566,552
Workers' Comp Experience Modification	65,186
Law Enforcement Experience Modification	315,328
County Administrative Cost	527,486
Startup Cost	41,763
Cost for FY2022-23	\$ 19,801,934 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$1,650,163
2 nd through 12 th payments due the 5 th of each month:	\$1,650,161

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2022-23**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	6.00
Deputy Sheriff Tier 2	-	46.00
		61.00

GENERAL:

Sheriff's Service Specialist	-	7.00
Secretary I	-	2.00
Office Specialist	-	8.00
Dispatchers	-	7.70
		24.70

VEHICLES:

Marked Patrol Units	-	20
Marked Patrol Units-Slick Top	-	5
Safety Unmarked Units	-	12
Command Staff Units	-	2
Pickup Trucks	-	8
Citizen Patrol	-	4
Donated Vehicles-Ins Only	-	16 *
		67

DONATED VEHICLES LIST:

Citizen Patrol Chevy Trucks	-	3 *
Suzuki Off-road Motorcycles	-	2 *
Utility Trailer	-	1 *
Generator Trailer-Millerbilt	-	1 *
Generator -Airman		1 *
Tower light Trailer		1 *
Fleetwood-Gear Box Trailer		1 *
Az-tex Trailer		1 *
Featherlight Trailer		1 *
ALPR Trailer		4 *
		16 *

* (Included for insurance costs only)