

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
94-526 A-37

SAP Number
N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Yucaipa
Contractor Representative	Ray Casey, City Manager
Telephone Number	(909) 797-2489
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$11,730,256
Amendment Amount	
Total Contract Amount	\$11,730,256
Cost Center	4413651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 37

Effective July 1, 2022, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn M Rowe

~~Curt Hagman, Chairman~~, Board of Supervisors

Dawn M. Rowe *vice chair* JUN 28 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By Lynna Monell Deputy

City of Yucaipa
(Print or type name of corporation, company, contractor, etc.)

By ► David Avila
(Authorized signature - sign in blue ink)

Name DAVID AVILA
(Print or type name of person signing contract)

Title MAYOR
(Print or Type)

Dated: 5/19/2022

Address 34272 Yucaipa Boulevard
Yucaipa, CA 92399-2424

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 5/25/2022

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 5/25/22

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2022-23

CHANGE: 1-Deputy Sheriff - Effective 07-01-2022

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u>
	<u>COST</u>
1 - Captain	\$ 472,105 ¹
1 - Lieutenant	352,196 ¹
6 - Sergeant	1,804,980 ¹
3 - Detective/Corporal	759,039 ¹
26 - Deputy Sheriff Tier 2 (One effective 07-01-2022)	5,611,788 ¹
1 - School Resource Officer	215,838 ¹
3 - Sheriff's Service Specialist	258,693 ¹
1 - Secretary	79,601 ¹
4 - Office Specialist	317,816 ¹
1 - Motor Pool Services Assistant	88,320 ¹
13 - Marked Unit	238,497 ²
1 - Marked Unit - Slick Top	17,894 ²
5 - Unmarked Unit	38,826 ²
2 - Command Staff Vehicle	20,137 ²
4 - Pickup truck	32,362 ²
2 - Citizen Patrol - Ford Escape	12,738 ²
Dispatch Services	512,947 ¹
Dispatch Services - City Code Enforcement / Animal Control	17,312 ¹
58 - HTs (Amortization, Access & Maintenance)	81,722
2 - Additional MDCs	2,319
36 - Taser Replacement (Amortized over 5-years)	12,096
Administrative Support	66,794
Office Automation	160,912
Services & Supplies	54,000
Vehicle Insurance	143,660
Personnel Liability & Bonding	351,860
Workers' Comp Experience Modification	42,349
Law Enforcement Experience Modification	210,592
County Administrative Cost	342,692
Startup Cost	9,866
Cost for FY2022-23	\$ 12,329,951 ¹
Less Credit for Support Services to Unincorporated Areas	\$ (599,695)
Net Cost for FY2022-23	\$ 11,730,256 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$977,526
2 nd through 12 th payments due the 5 th of each month:	\$977,521

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	26.00
School Resc Officer	-	1.00
		<u>38.00</u>

GENERAL:

Sheriff's Service Specialist	-	3.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.59
		<u>13.59</u>

VEHICLES:

Marked Patrol Units	-	13
Marked Patrol Units-Slick Top	-	1
Safety Unmarked Units	-	5
Command Staff Units	-	2
Pickup Trucks	-	4
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	8 *
		<u>35</u>

DONATED VEHICLES LIST:

DUI Trailer-Universal	-	1 *
Tower Lights Trailer	-	1 *
Yamaha UTV	-	1 *
Utility Trailer-Carson Runner	-	1 *
Display Board Trailer	-	1 *
Radar Trailer-Mighty Mover	-	1 *
Horse Trailer-Logan	-	1 *
Generator	-	1 *
		<u>8 *</u>

* (Included for insurance costs only)

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2022-23

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	FY 2022-23
	<u>COST</u>
-0.12 - Lieutenant	(41,435) ¹
-0.80 - Sergeant	(240,664) ¹
-0.55 - Detective/Corporal	(138,007) ¹
-0.43 - Sheriff's Service Specialist	(36,956) ¹
-0.59 - Office Specialist	(46,510) ¹
-0.14 - Motor Pool Services Assistant	(12,044) ¹
Cost for FY2022-23	\$ (515,616) ¹

Credit for Deputy Overtime

36 hrs/pay period x 26 pay periods (936 hours x \$89.83/hour)	\$ (84,079)
CREDIT FOR SUPPORT SERVICES	\$ (599,695)

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