

San Bernardino County Probation Department 175 W. Fifth Street, 4th Floor San Bernardino, CA 92415

| Quote Name | Billing and Claims Management Services |
|------------|---|
| Quote Date | 1/17/2025 |
| Customer | San Bernardino County |
| | |

NaphCare and San Bernardino County currently maintain a Contract for EHR services (Contract #15-886) which remains in effect through 12/14/25. Currently, there is a proposed amendment being reviewed to extend this contract until 12/14/27 (with additional renewal options) for the upgrade to v5 of the TechCare EHR Application. Below, we have estimated costs related to the TechCare Billing Module, billing and claim management of medical services (which does not include pharmacy billing).

| Qty | Product/Service | 1-Time | Annual | 2 Years |
|-----|--|----------|----------------------|----------------------|
| 1 | TechCare Billing Module - Implementation | \$30,000 | N/A | N/A |
| 12 | TechCare Billing Module – Monthly Flat Fee (\$2,000) (Access, Support, Maintenance, Updates) | N/A | \$24,000 | \$48,000 |
| TBD | TechCare Billing Module – Transaction Fees • Per Encounter (Claim and ERA) - \$ 0.95 • Per Claim Status - \$ 0.31 Per Eligibility - \$ 0.25 | N/A | TBD (see example) | TBD (see example) |
| 1 | NaphCare Billing and Claims Management Services – Monthly Flat Fee (\$8,000) based on ADP of up to 1,000** | \$10,000 | \$96,000 | \$192,000 |
| | TOTAL | \$40,000 | \$120,000 | \$240,000 |

^{**} The monthly recurring fees shall remain fixed for the first six (6) month term, in recognition of the potential fluctuations in the cost projection, both Parties agree to re-evaluate the monthly recurring fees and may revise as appropriate by mutual agreement of the Parties.



*Note: Transaction fees are variable and we have provided the below estimate for illustration purposes only.

| Sample Month 1 | QTY | Transaction Type | @ each | Total |
|------------------------------------|-----|---------------------|---------|--------------|
| Probation | 150 | Encounter | \$ 0.95 | \$ 142.50 |
| Probation | 150 | Claim Status | \$ 0.31 | \$ 46.95 |
| Probation | 150 | Eligibility | \$ 0.25 | \$ 37.50 |
| Total Transactions | | | | \$ 226.95 |
| Monthly Billing Module (Probation) | | | | \$ 2,000.00 |
| Monthly B&CM Services (Probation) | | | | \$ 8,000.00 |
| TOTAL | | | | \$ 10,226.95 |

Transaction Fees would be invoiced quarterly, in arrears, based on utilization of monthly services.

| Customer Approval: | |
|------------------------------------|--|
| Signature: Dawn Rowe | |
| Printed: Dawn Rowe | |
| Title: Chair, Board of Supervisors | |
| Date: MAR 2 5 2025 | |

SIGNED AND CERTIFIED THAT A COPY OF THIS BOCHMENT HAS BEEN DELIVERED TO THE SHARMAN OF THE BOARD

Clerk of the Board of Supervise

of the County of San Bernardino

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