



Contract Number

20-1069 A-2

SAP Number

4400015586

Department of Public Health

Department Contract Representative Lisa Ordaz, HS Contracts
Telephone Number (909) 388-0222

Contractor Young Scholars for Academic
 Empowerment dba TruEvolution, Inc.
Contractor Representative Gabriel Maldonado
Telephone Number (951) 500-8255
Contract Term 10/28/2020 through 02/28/2025
Original Contract Amount \$1,230,371
Amendment Amount \$0
Total Contract Amount \$1,230,371
Cost Center 9300371000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 2

It is hereby agreed to amend Contract No. 20-1069, effective December 7, 2021, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$1,230,371, of which \$1,230,371 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$378,597	October 28, 2020 through February 28, 2022
Amendment No. 1	\$100,235 increase	March 1, 2021 through February 28, 2022
Amendment No. 1	\$751,539	March 1, 2022 through February 28, 2025
Amendment No. 2	\$0	

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
October 28, 2020 through February 28, 2021	\$168,513*
March 1, 2021 through February 28, 2022	\$310,319*
March 1, 2022 through February 28, 2023	\$250,513
March 1, 2023 through February 29, 2024	\$250,513
March 1, 2024 through February 28, 2025	\$250,513
Total	\$1,230,371

*This amount includes the carryover amount of \$59,806 from PY 2020-21 and PY 2021-22.

ATTACHMENTS

ATTACHMENT A – Remove and replace SCOPE OF WORK – ENDING THE HIV EPIDEMIC: A Plan for America for Program Year 2021-22 (revised December 2021)

ATTACHMENT H – Remove and replace PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2021-22 (revised December 2021)

All other terms and conditions of Contract No. 20-1069 remains in full force and effect.

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

Young Scholars for Academic Empowerment dba
TruEvolution, Inc.

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Gabriel Maldonado
(Print or type name of person signing contract)

Title Chief Executive Officer
(Print or Type)

Dated: _____

Address 4164 Brockton Ave., Suite A
Riverside, CA 92501

FOR COUNTY USE ONLY

Approved as to Legal Form

Adam Ebright, County Counsel
Date _____

Reviewed for Contract Compliance

Becky Giroux, HS Contracts
Date _____

Reviewed/Approved by Department

Joshua Dugas, Director
Date _____

SCOPE OF WORK YR 2– Ending the HIV Epidemic: A Plan for America

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Early Intervention Services (Infrastructure)

Contractor	TruEvolution, Inc.
Grant Period	March 1, 2021 – Feb. 28, 2022
Service Category	Early Intervention Services (CQM Infrastructure)
Service Goal	Quickly link HIV infected individuals to testing services, core medical services, and support services necessary to support treatment adherence and maintenance in medical care. Decrease the time between acquisition of HIV and entry into care and decrease instances of out-of-care to facilitate access to medications, decrease transmission rates, and improve health outcomes
Service Health Outcomes:	<ul style="list-style-type: none"> – Maintain 1.1% positivity rate or higher – Link new diagnosed HIV+ to HIV Medical Care - (appointment scheduled w/24 hours for an appointment w/in 72 hours) – Retention in medical care (at least two medical visits in a 12-month period) and – Improved or maintained viral load suppression rates.

AREAS:	SB – West	SB – East	SB – Desert	FY 2021 Total
Proposed # of Clients	70	70		140
Proposed # of Visits	70	70		140
Proposed # of Units	280	280		560

Group Name & Description (must be HIV related)	Service Area of Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. Per Session	Session Length (hrs)	Sessions per Week	Group Duration	Outcome Measures

Planned Service Delivery & Implementation Activities:	Service Area	Timeline	Process Outcomes
Activities: <ul style="list-style-type: none"> • Identify/locate HIV+ unaware and HIV+ that have fallen out of care • Provide testing services and/or refer high-risk unaware to testing • One-on-one encounters 	SB – West, East, Desert	03.01.21 to 02.28.22	We will use the following outcome indicators to measure either aspects of the process (client’s care, # of visits and linkage to care or health outcomes (VLS). These indicators will be:

<ul style="list-style-type: none"> • Coordination with local HIV prevention programs • Identify and problem-solve barriers to care • Provide education/information regarding availability of testing and HIV care services to HIV+, those at-risk, those affected by HIV, and caregivers. • No HIV prevention education. • Referrals to testing, medical care, support services • Follow-up activities to ensure linkage • Utilize “Bridge” model to reconnect those that have fallen out of care • Establish and maintain formal linkages with traditional (prisons, homeless shelters, treatment centers, etc.) AND non-traditional (faith-based organizations, community centers, hospitals, etc.) entry points • Utilize standardized, required documentation to record encounters, progress • Maintain up-to-date, quantifiable data to report and evaluate service. • Maintain services based on C&L Competency Standards 			<ul style="list-style-type: none"> – HIV Positivity Rate – 1.1% – Linkages to HIV Medical Care – 90% – Decrease Unmet Need – 75% – HIV Viral Load Suppression – 90% <p>Benchmark rates will be recorded at beginning of cycle and there after every three months to determine areas in need of improvement.</p>
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Ending the HIV Epidemic: A plan plan for American Cost Budget and Allocation Plan

Fiscal Year March 1, 2021 - February 28, 2022

Agency Name: TruEvolutionService Category: Initiative Services

Budget Category	A Non-Ending the HIV	B Ending the HIV	C Total Cost
Personnel			
"Community Health Specialist: T. Haney (\$37,440 x 1.00 FTE x 12 Months) Conducts formal outreach to venues where targeted population congregate, recruit's participants to participate in interventions, facilitates group interventions, develops individual behavioral risk reduction plans and goals with clients, and provide referrals as necessary. Linkage Clients to Care.		\$ 37,440.00	\$ 37,440.00
"Community Health Specialist: A. Alvarado (\$39,520 x 1.00 FTE x 9 Months) Conducts formal outreach to venues where targeted population congregate, recruit's participants to participate in interventions, facilitates group interventions, develops individual behavioral risk reduction plans and goals with clients, and provide referrals as necessary. Linkage Clients to Care.		\$ 28,080.00	\$ 28,080.00
Community Health Specialist: TBD (\$37,440 x 1.00 FTE x 5 Months) Conducts formal outreach to venues where targeted population congregate, recruit's participants to participate in interventions, facilitates group interventions, develops individual behavioral risk reduction plans and goals with clients, and provide referrals as necessary. Linkage Clients to Care.	\$ -	\$ 15,600.00	\$ 15,600.00
Community Health Specialist: S. Meador (\$50,000 x .50 FTE x 12 Months) Conducts formal outreach to venues where targeted population congregate, recruit's participants to participate in interventions, facilitates group interventions, develops individual behavioral risk reduction plans and goals with clients, and provide referrals as necessary. Linkage Clients to Care.	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
"Community Health Specialist: TBD (\$37,440 x 100 FTE x 12 Months) Conducts formal outreach to venues where targeted population congregate, recruit's participants to participate in interventions, facilitates group interventions, develops individual behavioral risk reduction plans and goals with clients, and provide referrals as necessary. Linkage Clients to Care.		\$ 37,440.00	\$ 37,440.00
Sub-total PERSONNEL (Without Fringe Benefits)	\$ 25,000	\$ 143,560	\$ 168,560
Fringe Benefits - 23% of Sub-Total Personnel	\$ 5,750	\$ 33,019	\$ 38,769
Contracts & Grants Compliance Manager J.Partida (\$75,000 x .1671 FTE x 12 Months) Plans, develops and evaluate the effectiveness of Quality Management and Compliance programs for the EHE contract. Collaborate with others managers and directors to ensure the ongoing effectiveness of quality services, routine collection of relevant data points.	\$ 62,474.00	\$ 12,526.00	\$ 75,000.00
TOTAL PERSONNEL	\$ 93,224	\$ 189,105	\$ 282,329

Other (Examples: Supplies, Travel, Rent, Utilitie, Depreciation, Maintenance, Telephone, Computers)						
Rent: Office Rent from Mar.1, 2021 to Feb.28 2022 - Based on Reimbursement Calculator using FTE, of Monthly Rent. (Total Expense/Total Org FTE x # of people on contract)	\$	32,667	\$	9,452	\$	42,119
Utilities: Cost of telephone/internet, and cell phone expenses directly related to Outreach Services for contacting clients for follow-up, ensuring continued access to needed services, contacting community collaborators, etc.	\$	15,645	\$	4,723	\$	20,368
Supplies: Office furniture, computer equipment, paper, pens, markers, printer toner, note pads, client file folders, etc.			\$	6,000	\$	6,000
Client Education Campaigns (\$24,000) TruEvolution will create a client-focused multi-touch media campaign using placements such as paid social media, billboards, or dating websites to reduce stigma and to educate the community on HIV topics such as accessing care.			\$	24,000.00	\$	24,000.00
Social Media: Outreach social media advertising, paying for consultant to work on social media events.	\$	47,496	\$	7,505	\$	55,001
Travel: Mileage reimbursement for staff is based on reimbursement for mileage from State per mileage rate. (Approx mileage 585 per month)			\$	3,402	\$	3,402
Telehealth System Pro IT: This will be to do telehealth, the use of electronic information and telecommunications technologies to support long-distance clinical health care and outreach, patient and professional health-related education, public health and health administration including outreach. Technologies include but not limited to, videoconferencing, the internet, store-and-forward imaging, streaming media, and wireless communications. Also to pay for data porto to maintain data into the EHR system.	\$	-	\$	7,431	\$	7,431
Equipments Buying equitment for program staff, computers, hot spot, phones, desk, printers.			\$	3,825	\$	3,825
TOTAL OTHER	\$	95,808	\$	66,338	\$	162,146
SUBTOTAL (Total Personnel and Total Other)	\$	189,032	\$	255,443	\$	444,475
Administration This will be negotiated post-award and shall not exceed ten percent (10%) of the total amount awarded by service. (Include a detailed description of items within such as managerial staff etc.	\$	18,956	\$	25,051	\$	44,007
TOTAL BUDGET (Subtotal & Administration)	\$	207,988	\$	280,494	\$	488,482

Total Number of EHE Units to be Provided for this Service Category: \$ 840

Total EHE Cost Per Unit (RW Part B Budget Divided by RW Units to be Provid+A17A+A29:D41 \$ 333.92

Ending the HIV Epidemic: A plan plan for American Cost Budget and Allocation Plan

Fiscal Year March 1, 2021 - February 28, 2022

Agency Name: TruEvolutionService Category: Infrastructure Budget

Budget Category	A	B	C
	Non-Ending the HIV	Ending the HIV	Total Cost
Personnel			
	\$ -	\$ -	\$ -
TOTAL PERSONNEL (Without Fringe Benefits)	\$ -	\$ -	\$ -
Fringe Benefits - 23% of Total Personnel			\$ -
TOTAL PERSONNEL	\$ -	\$ -	\$ -
Other (Examples: Supplies, Travel, Rent, Utilitie, Depreciation, Maintenance, Telephone, Computers)			
Consultants for Software Implimentation and/or Upgrades (\$27,825) Short-term consultants will be contracted to support one-time enhancements to existing software/data storage infrastructure. These consultants will evaluate existing systems and infrastructure for interoperability between systems, HIPPA compliance, and data analysis functionality.	\$ -	\$ 27,825.00	\$ 27,825.00
Equipment for Storing Data and Completing Analyses (\$1,999.95) This line item would provide upgrades to current data storage/input systems. Since required reporting software (ARIES) only supports Windows operating systems, the agency has to have dedicated windows systems for completing reporting/data entry tasks. This request would retire several older machines in order to replace them with functioning, new systems.	\$ -	\$ 1,999.95	\$ 1,999.95
TOTAL OTHER	\$ -	\$ 29,825	\$ 29,825
SUBTOTAL (Total Personnel and Total Other)	\$ -	\$ 29,825	\$ 29,825
Administration This will be negotiated post-award and shall not exceed ten percent (10%) of the total amount awarded by service. (Include a detailed description of items within such as managerial staff etc.	\$ -		\$ -
TOTAL BUDGET (Subtotal & Administration)	\$ -	\$ 29,825	\$ 29,825

Total Number of EHE Units to be Provided for this Service Category: \$ 560

Total EHE Cost Per Unit (RW Part B Budget Divided by RW Units to be Provid+A17A+A29:D41) \$ 53.26