



Contract Number

94-522 A-41

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Highland
Contractor Representative	Penny Lilburn, Mayor
Telephone Number	(909) 864-6861
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$13,040,261
Amendment Amount	-----
Total Contract Amount	\$13,040,261
Cost Center	4413161000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 41

Effective July 1, 2024, Contract No. 94-522 to provide law enforcement service to the City of Highland is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Highland

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Penny Lilburn

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 27215 Base Line

Highland, CA 92346

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Grace B Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► _____
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Highland
2024-25

CHANGE: Add 1 Deputy Sheriff and 2 MDCs

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u>
	<u>COST</u>
1.00 - Captain	\$ 568,555 ¹
1.00 - Lieutenant	406,966 ¹
6.00 - Sergeant	1,991,460 ¹
3.00 - Detective/Corporal	847,152 ¹
25.00 - Deputy Sheriff Tier 2	5,909,050 ¹
4.00 - Sheriff's Service Specialist	365,456 ¹
1.00 - Secretary	83,503 ¹
4.00 - Office Specialist	354,364 ¹
14.00 - Marked Unit	303,976 ²
7.00 - Unmarked Unit	79,758 ²
1.00 - Mini Van	10,428 ²
2.00 - Command Staff Vehicle	31,556 ²
3.00 - Pickup truck	33,509 ²
2.00 - Citizen Patrol Truck	16,830 ²
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,480 ³
Dispatch Services	608,653 ¹
61.00 - HTs (Amortization, Access & Maintenance)	93,574
2.00 - Additional MDCs	2,481
34.00 - Taser Replacement (Amortized over 5-years)	11,424
Administrative Support	61,748
Office Automation	148,951
Body Worn Cameras	46,235
Vehicle Insurance	57,374
Personnel Liability & Bonding	740,785
Workers' Comp Experience Modification	74,188
County Administrative Cost	185,312
Startup Cost	4,493
Cost for FY2024-25	\$ 13,040,261 ¹

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$1,086,693
2 nd through 12 th payments due the 5 th of each month:	\$1,086,688

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A
Law Enforcement Services Contract
City of Highland
2024-25**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	<u>25.00</u>
		36.00

GENERAL:

Sheriff's Service Specialist	-	4.00
Secretary I	-	1.00
Office Specialist	-	4.00
Dispatchers	-	<u>4.15</u>
		13.00

VEHICLES:

Marked Patrol Units	-	14.00
Safety Unmarked Units	-	7.00
Command Staff Units	-	2.00
Unmarked Units Non-code (Van)	-	1.00
Pickup Trucks	-	3.00
Citizen Patrol	-	2.00
Donated Vehicles-Ins Only	-	<u>9.00</u> *
		38.00

DONATED VEHICLES LIST:

Citizen Patrol SUV	-	1.00 *
Command Post	-	1.00 *
Light Tower Trailer	-	2.00 *
Utility Trailer-Smart	-	1.00 *
Utility Trailer-Zieman	-	1.00 *
Utility Trailer-Mighty Mover	-	1.00 *
Kawasaki UTV	-	1.00 *
Polaris Ranger	-	<u>1.00</u> *
		9.00 *

* (Included for insurance costs only)