

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

June 9, 2026

FROM

DAVID MYERS, Director, Museum

SUBJECT

Budget Adjustment for Office Furniture and Technology Replacement

RECOMMENDATION(S)

Authorize the Auditor-Controller/Treasurer/Tax Collector to post the budget adjustments, as detailed in the Financial Impact section, to the San Bernardino County Museum's 2025-26 budget to reflect the utilization of salary savings in the amount of \$100,000 to fund the replacement of office furniture and computer hardware (Four votes required).

(Presenter: David Myers, Director, 798-8601)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Promote and Fulfill the Countywide Vision.

Improve County Government Operations.

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The Museum (Department) will fund deferred technology and office furniture costs in the amount of \$100,000 with salary savings resulting from staffing vacancies throughout 2025-26.

The Department requests the Auditor-Controller/Treasurer/Tax Collector post the following budget adjustments to the Department's 2025-26 general operating budget (6510001000):

Fund Center	Commitment Item/GL Account	Description	Action	Amount
6510001000	51001010	Regular Salary	Decrease	\$100,000
6510001000	52002116	Computer Hardware Expense	Increase	\$35,000
6510001000	52002131	Audio Visual Supplies and Furniture	Increase	\$65,000

BACKGROUND INFORMATION

The Department operates and maintains two museums and five historic sites across San Bernardino County. Due to several vacancies during the current fiscal year, including General

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Maintenance Worker and General Services Worker positions, the Department has experienced salary savings within its allocated personnel budget.

Approval of the recommended budget adjustments will allow the Department to utilize these savings to purchase 15 workstation laptops for Curatorial, Education, and Fiscal staff, replacing outdated computers currently in use. The funds will also support replacement of office furniture in the Earth Sciences, Biology, and Exhibits divisions, where existing furnishings are old, damaged, and no longer functional for daily operational needs.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Kaleigh Ragon, Deputy County Counsel, 387-5455) on May 8, 2026; Auditor-Controller/Treasurer/Tax Collector (Charlene Huang, Auditor-Controller Manager, 382-7022) on May 8, 2026; and County Finance and Administration (Mathew Dalton, Administrative Analyst, 387-5005) on May 21, 2026.

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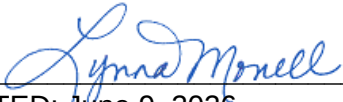
Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: June 9, 2026



cc: File - Museum

CCM 06/29/2026