

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SAN BERNARDINO  
AND RECORD OF ACTION**

April 21, 2020

**FROM**

**BRENDON BIGGS, Interim Director, Department of Public Works –Transportation**

**SUBJECT**

Senate Bill 1 Road Maintenance and Rehabilitation Account Project List for 2019-20 (Revised) and 2020-21

**RECOMMENDATION(S)**

Adopt **Resolution No. 2020-38** that approves the revised Senate Bill 1 Road Maintenance and Rehabilitation Account project list for 2019-20 and approves the Senate Bill 1 Road Maintenance and Rehabilitation Account project list for 2020-21.

(Presenter: Brendon Biggs, Interim Director, 387-7906)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Create, Maintain and Grow Jobs and Economic Value in the County.**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**Ensure Development of a Well-Planned, Balanced, and Sustainable County.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). This item adopts a revised 2019-20 project list as well as the new 2020-21 project list. The Road Maintenance and Rehabilitation Account (RMRA) project list identifies road maintenance projects on which the County will allocate revenues provided by Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Act). RMRA funds are subject to maintenance of effort (MOE), which requires the County to spend annually at least the annual average of its General Fund expenditures for road purposes during the 2009-10, 2010-11, and 2011-12 fiscal years. The Department's annual MOE requirement is \$2.7 million, which is funded with Discretionary General Funding. Projects funded with SB 1 RMRA funds do not require a local match. Sufficient appropriation and revenue for the revised 2019-20 project list are included in the Department of Public Works (Department) 2019-20 Road Operations budget (6650002000) and will be included in the 2020-21 recommended budget for the 2020-21 project list.

**BACKGROUND INFORMATION**

Pursuant to SB 1 (specifically, Streets and Highways Code section 2034) and RMRA guidelines formally adopted by the California Transportation Commission (CTC), cities and counties must adopt an annual RMRA project list and submit the list to the CTC to receive their apportionment. The annual adoption of the RMRA project list and any updates serve to provide a transparent process for the public to know when, where, and how much RMRA funds will be spent.

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The quality of the roads in the County Maintained Road System are rated according to a Pavement Condition Index (PCI), which is a statewide standard that identifies a road's condition using a score from 0-100, with 0 being a completely failed road and 100 being a newly paved or resurfaced road. A PCI of 80 or above is considered a road in very good condition. The PCI is calculated by the Department's pavement management team, using a nationally standardized methodology, for each County-maintained road based on the type, quantity and severity of pavement distress

In order to utilize SB 1 funding for other transportation priorities such as bridges, drainage, and road widening projects the Department must establish and maintain an average PCI of 80 or above for the entire road network. Projects are selected with input from Department maintenance and operations staff and PCI scores, with priority given to projects that are safety related or where roads are in need of immediate treatment to avoid costly future repairs and to achieve an average PCI of 80 or above for the entire road network. The highest priority is given to high volume roads, those most important to the interest of the general public, and those essential to the economic development of the County. ICON pavement management software is used to develop project lists for each year based on the criteria mentioned above and the amount of available funding. Projects are often grouped together by geographical area in order to provide for more efficient project delivery.

On April 30, 2019 (Item No. 53), the Board of Supervisors (Board) approved the SB 1 RMRA project list for 2019-20. Both the 2018-19 and 2019-20 project list included projects scheduled to begin in future fiscal years. The Department has completed 12 SB 1 projects and will complete another four more projects by the end of 2019-20 at a total cost of \$37.0 million. This is a savings of \$4 million from the initial estimated cost of these 16 projects and is attached as Exhibit A to the resolution. Based on these savings in project delivery and construction, the Department has identified seven additional Americans with Disabilities Act (ADA) curb ramp projects listed in the table below to be funded with SB 1 RMRA funds in 2019-20. As a result, the Department is presenting the revised project list to the Board for approval. The revised project list is attached as Exhibit B to the resolution.

<b>Project Title</b>	<b>Project Type</b>	<b>Project Description</b>	<b>Limits</b>	<b>Estimated Cost</b>
South Fontana Area ADA Project	Road Maintenance & Rehabilitation	ADA Curb Ramp Updates	Various Roads in Fontana Area	\$2,826,500
North San Bernardino ADA Project	Road Maintenance & Rehabilitation	ADA Curb Ramp Updates	Various Roads in San Bernardino Area	\$245,000
South San Bernardino ADA Project	Road Maintenance & Rehabilitation	ADA Curb Ramp Updates	Various Roads in San Bernardino Area	\$176,000
Southeast Del Rosa ADA Project	Road Maintenance & Rehabilitation	ADA Curb Ramp Updates	Various Roads in San Bernardino Area	\$657,000

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Southwest Del Rosa ADA Project	Road Maintenance & Rehabilitation	ADA Curb Ramp Updates	Various Roads in San Bernardino Area	\$672,000
South Mentone ADA Project	Road Maintenance & Rehabilitation	ADA Curb Ramp Updates	Various Roads in Mentone Area	\$565,500
Chino/Montclair ADA Project	Road Maintenance & Rehabilitation	ADA Curb Ramp Updates	Various Roads in Mentone Area	\$750,000

For 2020-21, the Department has identified a total of 14 projects proposed to be funded with RMRA funds. The estimated total cost of the projects is \$36.8 million and the Department is projected to receive \$31.9 million in RMRA funding. In the past, more projects have been programmed than the anticipated RMRA funds to provide the Department with flexibility in the event that RMRA funds are greater than estimated or to allow for changes in project priorities or project delivery schedules. The 2020-21 project list is attached as Exhibit C to the resolution and provides the project schedule and anticipated construction completion date.

This item meets the County and Chief Executive Officer's goals and objectives by securing funding to provide a sustainable road network.

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on March 12, 2020; Finance (Jessica Trillo, Administrative Analyst, 387-4222) on March 16, 2020; and County Finance and Administration (Matthew Erickson, County Chief Financial Officer, 387-5423) on March 23, 2020.

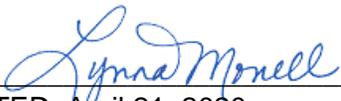
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Record of Action of the Board of Supervisors  
County of San Bernardino

**APPROVED (CONSENT CALENDAR)**

Moved: Robert A. Lovingood Seconded: Dawn Rowe  
Ayes: Robert A. Lovingood, Janice Rutherford, Dawn Rowe, Curt Hagman, Josie Gonzales

Lynna Monell, CLERK OF THE BOARD

BY   
DATED: April 21, 2020



cc: W/RESOLUTION  
File- Department of Public Works -Transportation w/attach  
la 04/22/2020