

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

21-629 A-1

SAP Number

Department of Public Health

Department Contract Representative	Michael Shin, HS Contracts
Telephone Number	(909) 386-8146
Contractor	California Health Collaborative
Contractor Representative	Brandi Muro
Telephone Number	(559) 244 - 4512
Contract Term	August 24, 2021 – August 23, 2023
Original Contract Amount	\$448,843
Amendment Amount	\$448,843
Total Contract Amount	\$897,686
Cost Center	9300321000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO.1

It is hereby agreed to amend Contract No. 21-629, effective August 24, 2022, as follows:

Section V. Fiscal Provisions, Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$900,000, which may consist of state and/or federal funds and shall be subject to availability of said funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Section VIII. Term is amended to read as follows:

This Contract is effective as of August 24, 2021, and is extended from its original expiration date of August 23, 2022, to expire on August 23, 2023, but may be terminated earlier in accordance with provisions of Section IX of the Contract. The Contract term may be extended for one (1) additional one-year period by mutual agreement of the parties.

Attachment E is amended as attached.

All other terms and conditions of Contract remain in full force and effect.

This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

SAN BERNARDINO COUNTY

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: JUL 26 2022
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

By 
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



California Health Collaborative

(Print or type name of corporation, company, contractor, etc.)

By ► 
Stephen Ramirez
(Authorized signature - sign in blue ink)

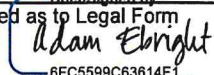
Name Stephen Ramirez
(Print or type name of person signing contract)


Title Chief Executive Officer
(Print or Type)


Dated: July 11, 2022

Address 1680 W Shaw Ave.
Fresno, CA 93711

FOR COUNTY USE ONLY

Approved as to Legal Form
► 
Adam Ebright, Deputy County Counsel
Date July 11, 2022

Reviewed for Contract Compliance
DocuSigned by:
► 
Patty Steven, HS Contracts Manager
Date July 11, 2022

Reviewed/Approved by Department
DocuSigned by:
► 
Joshua Dugas, Director
Date July 11, 2022

Black Infant Health Program

BUDGET

(August 24, 2022 through August 23, 2023)

POSITION	EMPLOYEE NAME	AMOUNT W/O FRINGE BENEFITS	FTE	ANNUAL BUDGET AMOUNT	ANNUAL BUDGET AMOUNT FOR FRINGE BENEFITS	FRINGE BENEFITS %
BIH Coordinator/Mental Health Professional	Tonya	\$65,000.00	1	\$84,500.00	\$19,500.00	30.00%
Community Outreach Liaison (1FTE)	TBD	\$22,500.00	0.5	\$29,250.00	\$6,750.00	30.00%
Family Health Advocate/Grp Facilitator (1FTE)	Debbie	\$45,000.00	1	\$58,500.00	\$13,500.00	30.00%
Family Health Advocate (1FTE)	Asia	\$45,000.00	1	\$58,500.00	\$13,500.00	30.00%
Family Health Advocate	Jennifer	\$45,000.00	1	\$58,500.00	\$13,500.00	30.00%
Senior Director (0.05FTE)	Brandi Muro	\$4,370.29	0.05	\$5,681.38	\$1,311.09	30.00%
Program Director/Mental Health Professional (0.05FTE)	Alexandra Addo-Boateng	\$4,310.04	0.05	\$5,603.05	\$1,293.01	30.00%
Data Entry Specialist	Rebekah	\$17,500.00	0.5	\$22,750.00	\$5,250.00	30.00%
Total Salaries		\$248,680.33	5.1		\$74,604.10	30.00%
Benefits		\$75,448.85				
Total Personnel		\$324,129.18				
Travel and Training						
Travel				\$5,496.00		
Training (4.8 x \$385 per training x 2)				\$3,696.00		
Total Travel and Training				\$9,192.00		
Operating Expenses (specify)						
Rent (4.8FTE x 165 x 11)				\$8,712.00		
Communications (120 x 4.8FTE x 11)				\$6,336.00		
Printing				\$3,514.50		
Office Supplies				\$4,000.00		
Meeting Supplies				\$2,300.00		
Incentives (\$50 x 141 participants)				\$7,050.00		
Laptops for New Staff				\$8,800.00		

Black Infant Health Program
BUDGET
(August 24, 2022 through August 23, 2023)

Other Costs						
Client Support Materials				\$1,500.00		
Educational Materials				\$1,500.00		
Door-to-Door Transportation (141 x \$10 x 11 months)				\$15,510.00		
Child Watch (\$20 per hour x 8 hours per week x 48 weeks)				\$7,680.00		
Total Other Costs				\$66,902.50		
Indirect Costs 15 %				\$48,619.38		
TOTAL BUDGET				\$448,843.00		