

**EXHIBIT B  
COST SUMMARY  
AIRPORT MASTER PLAN UPDATE - CHINO AIRPORT  
PREPARED BY: COFFMAN ASSOCIATES  
JANUARY 16, 2020**

ELEMENT/TASK	PERSON HOURS (COFFMAN ASSOCIATES)				COFFMAN ASSOCIATES			TASK/ELEMENT TOTAL	
	PRINCIPAL \$305	SR. PROFESSIONAL \$270	PROFESSIONAL \$199	TECHNICAL \$131	LABOR	EXPENSES	SUBCONSULTANT		
	<b>I. AIRPORT MASTER PLAN UPDATE</b>								
<b>ELEMENT 1 - UPDATE THE INVENTORY CHAPTER (CHAPTER ONE)</b>									
1.1	Evaluate Existing Documents	0	0	8	0	\$1,592	\$0	\$0	\$1,592
1.2	Update Airport Physical Facilities	8	12	8	0	\$7,272	\$1,500	\$0	\$8,772
1.3	Update Air Traffic Activity, Airspace, and Air Traffic Control	0	0	8	0	\$1,592	\$0	\$0	\$1,592
1.4	Update Socioeconomic Data	0	0	4	0	\$796	\$100	\$0	\$896
1.5	Update Tabulated Wind Data	0	0	0	4	\$524	\$500	\$0	\$1,024
1.6	Update Vicinity Land Use and Controls	0	0	8	0	\$1,592	\$0	\$0	\$1,592
1.7	Update Inventory Chapter (Chapter One)	8	16	0	24	\$9,904	\$0	\$0	\$9,904
<b>SUBTOTAL - ELEMENT 1</b>		<b>16</b>	<b>28</b>	<b>36</b>	<b>28</b>	<b>\$23,272</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$25,372</b>
<b>ELEMENT 2 - UPDATE THE FORECASTS CHAPTER (CHAPTER TWO)</b>									
2.1	Review Regional Aviation and Airport Area Socioeconomic Forecasts	0	0	8	0	\$1,592	\$0	\$0	\$1,592
2.2	Update the Aviation Demand Forecasts	0	16	0	0	\$4,320	\$0	\$0	\$4,320
2.3	Update the Forecasts Chapter (Chapter Two)	8	16	0	16	\$8,856	\$0	\$0	\$8,856
<b>SUBTOTAL - ELEMENT 2</b>		<b>8</b>	<b>32</b>	<b>8</b>	<b>16</b>	<b>\$14,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,768</b>
<b>ELEMENT 3 - UPDATE THE FACILITY REQUIREMENTS CHAPTER (CHAPTER THREE)</b>									
3.1	Define Planning Horizon Activity Levels	0	4	0	0	\$1,080	\$0	\$0	\$1,080
3.2	Update the Airfield Capacity and Delay	0	0	8	0	\$1,592	\$0	\$0	\$1,592
3.3	Revalidate/Update Airport Physical Planning Criteria	0	8	0	0	\$2,160	\$0	\$0	\$2,160
3.4	Update Airside and Landside Facility Requirements	0	16	8	0	\$5,912	\$0	\$0	\$5,912
3.5	Update the Facility Requirements Chapter (Chapter Three)	8	16	0	16	\$8,856	\$0	\$0	\$8,856
<b>SUBTOTAL - ELEMENT 3</b>		<b>8</b>	<b>44</b>	<b>16</b>	<b>16</b>	<b>\$19,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,600</b>
<b>ELEMENT 4 - UPDATE THE AIRPORT ALTERNATIVES CHAPTER (CHAPTER FOUR)</b>									
4.1	Revalidate the Alternative Development Issues	0	4	0	0	\$1,080	\$0	\$0	\$1,080
4.2	Revalidate/Update Airfield Alternatives	0	12	8	0	\$4,832	\$0	\$0	\$4,832
4.3	Revalidate/Update Landside/General Aviation Alternatives	0	12	8	0	\$4,832	\$0	\$0	\$4,832
4.4	Update the Alternatives Chapter (Chapter Four)	8	16	0	24	\$9,904	\$0	\$0	\$9,904
<b>SUBTOTAL - ELEMENT 4</b>		<b>8</b>	<b>44</b>	<b>16</b>	<b>24</b>	<b>\$20,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,648</b>
<b>ELEMENT 5 - UPDATE THE MASTER PLAN CONCEPT CHAPTER (CHAPTER FIVE)</b>									
5.1	Update the Recommended Master Plan Concept	8	16	0	0	\$6,760	\$0	\$0	\$6,760
5.2	Update the Airport Master Plan Concept Chapter (Chapter Five)	8	16	0	16	\$8,856	\$0	\$0	\$8,856
<b>SUBTOTAL - ELEMENT 5</b>		<b>16</b>	<b>32</b>	<b>0</b>	<b>16</b>	<b>\$15,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,616</b>
<b>ELEMENT 6 - UPDATE THE AIRPORT CAPITAL IMPROVEMENT PROGRAM CHAPTER (CHAPTER SIX)</b>									
6.1	Update the Airport Development Schedules and Cost Estimates	0	8	0	0	\$2,160	\$0	\$0	\$2,160
6.2	Update the Capital Improvement/Financial Program	0	16	8	0	\$5,912	\$0	\$0	\$5,912
6.3	Update the Airport Capital Improvement Program Chapter (Chapter Six)	8	16	0	24	\$9,904	\$0	\$0	\$9,904
<b>SUBTOTAL - ELEMENT 6</b>		<b>8</b>	<b>40</b>	<b>8</b>	<b>24</b>	<b>\$17,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,976</b>



**EXHIBIT B  
COST SUMMARY  
AIRPORT MASTER PLAN UPDATE - CHINO AIRPORT  
PREPARED BY: COFFMAN ASSOCIATES  
JANUARY 16, 2020**

ELEMENT/TASK	PERSON HOURS (COFFMAN ASSOCIATES)				COFFMAN ASSOCIATES			TASK/ELEMENT TOTAL	
	PRINCIPAL \$305	SR. PROFESSIONAL \$270	PROFESSIONAL \$199	TECHNICAL \$131	LABOR	EXPENSES	SUBCONSULTANT		
	<b>ELEMENT 7 - UPDATE THE AIRPORT LAYOUT PLAN DRAWING SET</b>								
7.1	Update the Airport Layout Drawing and Data Sheet	0	8	4	64	\$11,340	\$0	\$0	\$11,340
7.2	Update the Terminal Area Drawing(s)	0	0	8	16	\$3,688	\$0	\$0	\$3,688
7.3	Update the Part 77 Airspace Drawing(s)	0	0	8	16	\$3,688	\$0	\$0	\$3,688
7.4	Update the Inner Approach Surface Drawing(s)	0	0	8	16	\$3,688	\$0	\$0	\$3,688
7.5	Update the On-Airport Land Use Plan	0	0	8	8	\$2,640	\$0	\$0	\$2,640
7.6	Update the Departure Surface Drawings	0	0	8	8	\$2,640	\$0	\$0	\$2,640
7.7	Update the Airport Property Map - Exhibit A	0	0	8	16	\$3,688	\$0	\$0	\$3,688
7.8	Preparation of Draft ALP Drawing Set	0	8	8	16	\$5,848	\$3,000	\$0	\$8,848
7.9	Preparation of Final ALP Drawing Set	0	8	8	16	\$5,848	\$2,000	\$0	\$7,848
<b>SUBTOTAL - ELEMENT 7</b>		<b>0</b>	<b>24</b>	<b>68</b>	<b>176</b>	<b>\$43,068</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$48,068</b>
<b>ELEMENT 8 - UPDATE THE ENVIRONMENTAL EVALUATION</b>									
8.1	Update the Environmental Inventory (NEPA)	0	8	16	16	\$7,440	\$0	\$0	\$7,440
8.2	Update the Environmental Overview (NEPA)	8	8	16	16	\$9,880	\$0	\$0	\$9,880
8.3	Determine Environmental Documentation (NEPA) for Short Term Projects	0	0	8	8	\$2,640	\$0	\$0	\$2,640
<b>SUBTOTAL - ELEMENT 8</b>		<b>8</b>	<b>16</b>	<b>40</b>	<b>40</b>	<b>\$19,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,960</b>
<b>ELEMENT 9 - PUBLIC COORDINATION AND COMMUNICATION</b>									
9.1	Coordination Meetings (3)	24	24	0	0	\$13,800	\$3,000	\$0	\$16,800
9.2	Public Workshops (2)	32	32	0	32	\$22,592	\$3,000	\$0	\$25,592
9.3	Prepare Master Plan Summary Brochure (500)	0	8	8	16	\$5,848	\$2,500	\$0	\$8,348
<b>SUBTOTAL - ELEMENT 9</b>		<b>56</b>	<b>64</b>	<b>8</b>	<b>48</b>	<b>\$42,240</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$50,740</b>
<b>ELEMENT 10 - FINAL REPORTS AND APPROVALS</b>									
10.1	Update the "Draft" Final Master Plan Report (20)	0	8	8	20	\$6,372	\$2,000	\$0	\$8,372
10.2	Final Master Plan Report (20 and 5 CDs)	0	8	8	12	\$5,324	\$2,000	\$0	\$7,324
10.3	Obtain Master Plan Approvals (2 Meetings)	16	16	8	8	\$11,840	\$2,000	\$0	\$13,840
10.4	Study Documentation	0	8	4	4	\$3,480	\$0	\$0	\$3,480
<b>SUBTOTAL - ELEMENT 10</b>		<b>16</b>	<b>40</b>	<b>28</b>	<b>44</b>	<b>\$27,016</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$33,016</b>
<b>PART II - CEQA DOCUMENTATION FOR THE AIRPORT MASTER PLAN</b>									
<b>ELEMENT 11 - CEQA DOCUMENTATION FOR MASTER PLAN APPROVAL</b>									
11.1	Initial Study (CEQA)	16	80	40	40	\$39,680	\$1,500	\$0	\$41,180
11.2	Determine Environmental Documentation (CEQA)	0	40	16	16	\$16,080	\$0	\$0	\$16,080
11.3	Additional Environmental Documentation (CEQA) *	*	*	*	*	*	*	*	*
11.4	Special Studies *	*	*	*	*	*	*	*	*
<b>SUBTOTAL - ELEMENT 11</b>		<b>16</b>	<b>120</b>	<b>56</b>	<b>56</b>	<b>\$55,760</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$57,260</b>
<b>PROJECT TOTAL</b>		<b>160</b>	<b>484</b>	<b>284</b>	<b>488</b>	<b>\$299,924</b>	<b>\$23,100</b>	<b>\$0</b>	<b>\$323,024</b>

\*If Tasks 11.3 or 11.4 are required, the scope and fee will be separately negotiated.

