



Contract Number

94-765 A-39

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Chino Hills
Contractor Representative	Benjamin Montgomery, City Manager
Telephone Number	(909) 364-2610
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$18,477,741
Amendment Amount	-----
Total Contract Amount	\$18,477,741
Cost Center	4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 39

Effective July 1, 2024, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Chino Hills

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Benjamin Montgomery

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 14000 City Center Drive

Chino Hill, CA 91709-4869

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Grace B. Parsons, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
► _____
Date _____

Reviewed/Approved by Department
► _____
Kelly Welty, Chief Deputy Director of Sheriff's
Administration
Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u>	<u>COST</u>
1.00 - Captain	\$	568,555 ¹
1.00 - Lieutenant		406,966 ¹
8.00 - Sergeant		2,655,280 ¹
4.00 - Detective/Corporal		1,129,536 ¹
39.00 - Deputy Sheriff Tier 2		9,218,118 ¹
5.00 - Sheriff's Service Specialist		456,820 ¹
1.00 - Crime Analyst		135,271 ¹
1.00 - Secretary		83,503 ¹
8.00 - Office Specialist		708,728 ¹
16.00 - Marked Unit		347,402 ²
2.00 - Marked Unit - Slick Top		44,805 ²
11.00 - Unmarked Unit		125,334 ²
2.00 - Command Staff Vehicle		31,556 ²
6.00 - Pickup truck		64,263 ²
1.00 - Citizen Patrol Truck		8,415 ²
1.00 - Truck - Donated		2,480 ³
Dispatch Services		935,277 ¹
74.00 - HTs (Amortization, Access & Maintenance)		113,516
5.00 - Additional MDCs		6,203
51.00 - Taser Replacement (Amortized over 5-years)		17,136
Administrative Support		95,429
Office Automation		230,196
Body Worn Cameras		69,353
Vehicle Insurance		74,059
Personnel Liability & Bonding		1,124,032
Workers' Comp Experience Modification		111,161
County Administrative Cost		277,667
	Cost for FY2024-25 \$	19,041,061 ¹⁻⁵
Less Credit for Support Services to Unincorporated Areas	\$	(563,320) ¹
	Net Cost for FY 2024-25 \$	18,477,741 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$1,539,809
2 nd through 12 th payments due the 5 th of each month:	\$1,539,812

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2024-25

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	39.00
		53.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.37
		21.37

VEHICLES:

Marked Patrol Units	-	16.00
Marked Patrol Units-Slick Top	-	2.00
Safety Unmarked Units	-	11.00
Command Staff Units	-	2.00
Pickup Trucks	-	6.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	7.00 *
		45.00

DONATED VEHICLES LIST:

SUV-Command Post	-	1.00 *
Enclosed Utility Trailer	-	1.00 *
Utility Trailer	-	1.00 *
Display Board Trailer	-	1.00 *
Chevrolet Bolt Electric Vehicle	-	1.00 *
Kawasaki Mule Pro-FXT	-	1.00 *
Utility Transport Trailer for Pro-FXT	-	1.00 *
		7.00 *

* (Included for insurance costs and equipment connection fees only)

**SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2024-25**

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	FY 2024-25 <u>COST</u>
-0.10 - Lieutenant	(39,566) ¹
-0.88 - Sergeant	(290,421) ¹
-0.60 - Sheriff's Service Specialist	(55,133) ¹
-0.97 - Office Specialist	(85,536) ¹
Cost for FY2024-25	\$ (470,656) ¹

Credit for Deputy Overtime

36 hrs/pay period x 26 pay periods (936 hours x \$99.00/hour)	\$ (92,664)
CREDIT FOR SUPPORT SERVICES	\$ (563,320)

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