

Projects for Assistance in Transition from Homelessness (PATH)  
State Fiscal Year (SFY) 2026-27 Funding Allocation

San Bernardino

**County Name**

San Bernardino

 Entity Data Detail.pdf is included**SAM Unique Entity Identifier**

|                         |           |
|-------------------------|-----------|
| <b>Total Allocation</b> | \$526,611 |
|-------------------------|-----------|

The County requests the continuation of the PATH grant. These funds will be expended in accordance with all applicable federal and state requirements and will be used as stated in the enclosed PATH Funding Agreements with Federal Requirements on Use of Allotments, Certification Statements, and Compliance Assurances.

This estimate is the proposed total expenditure level for State Fiscal Year (SFY) 2026-27 and is subject to change based on the level of appropriation approved in the State Budget Act of 2026. In addition, this amount is subject to adjustments only for a net reimbursable amount to the county. The adjustments include, but are not limited to, Gramm-Rudmann-Hollings (Federal Deficit Reduction Act) reductions, prior year audit recoveries, federal legislative mandates applicable to categorical funding, augmentations, etc. The net amount reimbursable will be reflected in reimbursable payments as the specific dollar amounts of adjustments become known for each county.

The County will use this funding allocation worksheet to build the County's SFY 2026-27 budget for the provision of services to reduce or eliminate homelessness for individuals with serious mental illnesses (SMI), co-occurring substance use disorders, and who are experiencing homelessness or are at imminent risk of becoming homeless. DHCS recognizes that variances between approved budgets and actual expenditures can occur during the course of the fiscal year. In an effort to reduce administrative burden, DHCS is implementing a policy in which a county may internally, and without official DHCS approval, shift up to 10% of the total program budget between existing, approved line items within the same program budget for which it was originally approved.

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**County Behavioral Health/Mental Health Director Signature      Date**

Joshua Dugas

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**Print Name**

# I. State Information

## Certifications

### 1. Certification Regarding Debarment and Suspension

The undersigned (authorized official signing for the applicant organization) certifies to the best of his or her knowledge and belief, that the applicant, defined as the primary participant in accordance with 2 CFR part 180, and its principals:

- a. Agrees to comply with 2 CFR Part 180, Subpart C by administering each lower tier subaward or contract that exceeds \$25,000 as a "covered transaction" and verify each lower tier participant of a "covered transaction" under the award is not presently debarred or otherwise disqualified from participation in this federally assisted project by:
  - a. Checking the Exclusion Extract located on the System for Award Management (SAM) at <http://sam.gov>
  - b. Collecting a certification statement similar to paragraph (a)
  - c. Inserting a clause or condition in the covered transaction with the lower tier contract

### 2. Certification Regarding Drug-Free Workplace Requirements

The undersigned (authorized official signing for the applicant organization) certifies that the applicant will, or will continue to, provide a drug-free workplace in accordance with 2 CFR Part 182b:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's work-place and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing an ongoing drug-free awareness program to inform employees about--
  1. The dangers of drug abuse in the workplace;
  2. The grantee's policy of maintaining a drug-free workplace;
  3. Any available drug counseling, rehabilitation, and employee assistance programs; and
  4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a) above;
- d. Notifying the employee in the statement required by paragraph (a), above, that, as a condition of employment under the grant, the employee will--
  1. Abide by the terms of the statement; and
  2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing within ten calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d) (2), with respect to any employee who is so convicted?
  1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

### 3. Certifications Regarding Lobbying

Per 45 CFR 75.215, Recipients are subject to the restrictions on lobbying as set forth in 45 CFR part 93. Title 31, United States Code, Section 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions," generally prohibits recipients of Federal grants and cooperative agreements from using Federal (appropriated) funds for lobbying the Executive or Legislative Branches of the Federal Government in connection with a SPECIFIC grant or cooperative agreement. Section 1352 also requires that each person who requests or receives a Federal grant or cooperative agreement must disclose lobbying undertaken with non-Federal (non- appropriated) funds. These requirements apply to grants and cooperative agreements EXCEEDING \$100,000 in total costs. The undersigned (authorized official signing for the applicant organization) certifies, to the best of his or her knowledge and belief, that

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering

into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. (If needed, Standard Form-LLL, "Disclosure of Lobbying Activities," its instructions, and continuation sheet are included at the end of this application form.)
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### 4. Certification Regarding Program Fraud Civil Remedies Act (PFCRA) (31 U.S.C ? 3801- 3812)

The undersigned (authorized official signing for the applicant organization) certifies that the statements herein are true, complete, and accurate to the best of his or her knowledge, and that he or she is aware that any false, fictitious, or fraudulent statements or claims may subject him or her to criminal, civil, or administrative penalties. The undersigned agrees that the applicant organization will comply with the Public Health Service terms and conditions of award if a grant is awarded as a result of this application.

#### 5. Certification Regarding Environmental Tobacco Smoke

Public Law 103-227, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, daycare, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law also applies to children's services that are provided in indoor facilities that are constructed, operated, or maintained with such Federal funds. The law does not apply to children's services provided in private residence, portions of facilities used for inpatient drug or alcohol treatment, service providers whose sole source of applicable Federal funds is Medicare or Medicaid, or facilities where WIC coupons are redeemed.

Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

By signing the certification, the undersigned certifies that the applicant organization will comply with the requirements of the Act and will not allow smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act.

The applicant organization agrees that it will require that the language of this certification be included in any subawards which contain provisions for children's services and that all subrecipients shall certify accordingly.

The Public Health Services strongly encourages all grant recipients to provide a smoke-free workplace and promote the non-use of tobacco products. This is consistent with the PHS mission to protect and advance the physical and mental health of the American people.

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Name

Joshua Dugas

Title

Acting Director

Organization

San Bernardino County Department of Behavioral Health

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Signature:

Date:

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

**COMPLIANCE ASSURANCES**

**The County, as a subrecipient of PATH grant funds, acknowledges, and agrees that the County and its subcontractors must provide services in accordance with all applicable Federal and State statutes and regulations.**

I hereby certify that the County of San Bernardino agrees to the following:

- A. Amounts received under the PATH Formula Grant will be used solely to provide services to persons who have a serious mental illness (SMI) or have a co-occurring SMI and substance abuse disorder (SUD), and who are homeless or at imminent risk of becoming homeless.
- B. PATH funds must be used to supplement, not supplant, existing services to individuals who have SMI, or who have co-occurring SMI and SUD, and who are homeless or at imminent risk of becoming homeless.
- C. At a minimum, providers must provide both Outreach and Case Management. Additional grant funds will be expended only for the following services:
  - 1. Screening and diagnostic treatment services;
  - 2. Habilitation and rehabilitation services (relating to training and education to improve the individual's functioning in the community);
  - 3. Community mental health services;
  - 4. Alcohol and/or drug treatment services;
  - 5. Staff training (for individuals who work in shelters, mental health clinics, substance abuse programs, and other sites where individuals require homeless services);
  - 6. Supportive and supervisory services in residential settings;
  - 7. Referrals for primary health services, job training, educational services, and relevant housing services; and
  - 8. Housing services including minor renovation, expansion, and repair of housing; planning of housing, technical assistance in applying for housing; improving the coordination of housing services; security deposits; the costs associated with matching eligible homeless individuals with appropriate housing situations; and one-time rental payment to prevent eviction.

- D. Grants will be made pursuant to Section 522(a) of the Public Health Service Act only to entities that have the capacity to provide, directly or through arrangements, the specified service(s) including coordinating the provision of service(s) in order to meet the needs of eligible homeless individuals who are both mentally ill and suffering from substance abuse.
- E. Special consideration will be given to funding entities with a demonstrated effectiveness in serving veterans who are homeless.
- F. Grant funds will not be given to any entity that has a policy of excluding individuals from mental health services due to the existence or suspicion of substance abuse or which excludes individuals from substance abuse services due to the existence or suspicion of mental illness.
- G. No more than ten percent of Federal PATH funds received will be expended for administrative expenses. The 10 percent administrative expense cap includes both the county's and the subcontractor's administrative costs in aggregate.
- H. None of the funds in this grant will be used to pay the salary of an individual through a grant or other extramural mechanism at a rate in excess of Executive Level II of the Federal Executive Pay Scale. Effective January 1, 2026, the amount is \$228,000.
- I. Grant funds will not be used to directly or indirectly purchase, prescribe, or provide marijuana or treatment using marijuana. Treatment in this context includes the treatment of opioid use disorder. Grant funds also cannot be provided to any individual who or organization that provides or permits marijuana use for the purposes of treating substance use or mental disorders. See, e.g., 45 C.F.R. § 75.300(a) (requiring HHS to "ensure that Federal funding is expended . . . in full accordance with U.S. statutory . . . requirements."); 21 U.S.C. § 812(c) (10) and 841 (prohibiting the possession, manufacture, sale, purchase or distribution of marijuana). This prohibition does not apply to those providing such treatment in the context of clinical research permitted by the DEA and under an FDA-approved investigational new drug application where the article being evaluated is marijuana or a constituent thereof that is otherwise a banned controlled substance under federal law. Not more than 20 percent of the payments will be expended for allowable housing services. The payments will not be expended to support emergency shelters or construction of housing facilities for inpatient psychiatric or inpatient substance abuse treatment costs or to make

cash payments to intended recipients of mental health or substance abuse services.

- J. Grant funds may not be used to purchase motor vehicles.
- K. The county will make available, directly or through donations from public or private entities, non-federal contributions toward such costs in an amount that is not less than one dollar (\$1) for each three dollars (\$3) of federal funds provided in such payments. The amount of the county match is \$ 175,537  
\*Note: Please do not include the above match dollars in Section N.
- L. The description of intended use will be revised throughout the year to reflect substantial changes in the programs and activities funded through the PATH grant. Changes in services will not be provided until the appropriate approval has been received.
- M. The county agrees to provide all reports required by the State Department of Health Care Services (DHCS).
- N. The county will comply, as applicable, with the Substance Abuse and Mental Health Services Administration (SAMHSA) Charitable Choice statutes codified at sections 581-584 and 1955 of the Public Health Service Act (42 USC 290k, et seq., and 42 USC 300x-65 et seq.) and their governing regulations at 42 C.F.R. part 54 and 54a respectively.
- O. The county has budgeted SFY 2026-27 non-PATH funds for services to individuals who are homeless and have serious mental illness as follows:

|            |                    |
|------------|--------------------|
| \$ 0       | Federal (non-PATH) |
| \$ 175,537 | Other              |

\*Note: Please do not include the match dollars from Section J. This section is reserved for federal or non-federal funding sources that support populations overlapping with those served by the PATH program.

P. Counties must adhere to all applicable federal and state data reporting requirements in accordance with the PATH program and relevant federal regulations, including 2 CFR § 200.329 – Monitoring and Reporting Program Performance. The following standards apply:

- a. Use of PATH Data Exchange (PDX):
  - i. All annual program data must be reported using the PDX online system. Counties are responsible for ensuring that data submitted through PDX is complete, accurate, and submitted in a timely manner.
- b. Actual Funding and Budget Reporting:
  - i. PATH providers must report actual Federal and non-Federal expenditures, not projected or budgeted amounts.
  - ii. Budget and funding data required for the PATH Annual Report must be collected separately and cannot be generated from the Homeless Management Information System (HMIS).
  - iii. Counties must verify that all financial data entered into PDX reflects actual expenditures and contributions.
- c. Data Review and Quality Assurance:
  - i. Counties are required to review PATH PDX Reports for accuracy and completeness prior to submission.
  - ii. Counties must ensure that PATH providers are reminded of their responsibility to collect and provide validated data.
- d. Instructional Guidance and Compliance:
  - i. Counties are required to review and implement all guidance provided by DHCS and SAMHSA, ensure their PATH providers comply with all applicable requirements, and thoroughly review the PATH PDX Reports to confirm that accurate information is submitted.

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Signature of County Behavioral Health/Mental Health Director

Date

**Joshua Dugas, Acting Director**

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Print Name

**Assurances - Non-Construction Programs**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**Note:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standard or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standard for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Title II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetland pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C.

§470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program, to the extent consistent with applicable law.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

#### **HHS Assurances of Compliance (HHS 690)**

ASSURANCE OF COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, SECTION 504 OF THE REHABILITATION ACT OF 1973, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, THE AGE DISCRIMINATION ACT OF 1975, AND SECTION 1557 OF THE AFFORDABLE CARE ACT

The Applicant provides this assurance in consideration of and for the purpose of obtaining Federal grants, loans, contracts, property, discounts or other Federal financial assistance from the U.S. Department of Health and Human Services.

THE APPLICANT HEREBY AGREES THAT IT WILL COMPLY WITH:

1. Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 80), to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
2. Section 504 of the Rehabilitation Act of 1973 (Pub. L. 93-112), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 84), to the end that, in accordance with Section 504 of that Act and the Regulation, no otherwise qualified individual with a disability in the United States shall, solely by reason of her or his disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
3. Title IX of the Education Amendments of 1972 (Pub. L. 92-318), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 86), to the end that, in accordance with Title IX and the Regulation, no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any education program or activity for which the Applicant receives Federal financial assistance from the Department.
4. The Age Discrimination Act of 1975 (Pub. L. 94-135), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 91), to the end that, in accordance with the Act and the Regulation, no person in the United States shall, on the basis of age, be denied the benefits of, be excluded from participation in, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
5. Section 1557 of the Affordable Care Act (Pub. L. 111-148), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 92), to the end that, in accordance with Section 1557 and the Regulation, no person in the United States shall, on the ground of race, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any health program or activity for which the Applicant receives Federal financial assistance from the Department.

The Applicant agrees that compliance with this assurance constitutes a condition of continued receipt of Federal financial assistance, and that it is binding upon the Applicant, its successors, transferees and assignees for the period during which such assistance is provided. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant by the Department, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate the Applicant for the period during which it retains ownership or possession of the property. The Applicant further recognizes and agrees that the United States shall have the right to seek judicial enforcement of this assurance.

The grantee, as the awardee organization, is legally and financially responsible for all aspects of this award including funds provided to sub-recipients in accordance with 45 CFR ? 75.351-75.352, Subrecipient monitoring and management.

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Name **Joshua Dugas**

Title

Acting Director

Organization

San Bernardino County Der

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Signature:

Date:

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

## PATH SFY 2026-27 COUNTY INTENDED USE PLAN

**County:** San Bernardino

**Address:** 900 E. Gilbert Street, Cottage 4

**City, Zip Code:** San Bernardino 92415

**County Program Contact:** Edith Lockerman

**Telephone:** 909.387.7406

**Fax:** [Click or tap here to enter text.](#)

**Email:** Edith.Lockerman@dbh.sbcounty.gov

**County Fiscal Contact:** Victor Quezada

**Telephone:** 909.388.0949

**Fax:** [Click or tap here to enter text.](#)

**Email:** Victor.Quezada@dbh.sbcounty.gov

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**Indicate which of the following eligible services will be provided with PATH funding. Service categories marked with an asterisk (\*) are required.**

- Outreach\*
- Case Management\*
- Community Mental Health Services
- Habilitation & Rehabilitation Services, including community-based treatment and education services that promote an individual's sense of well-being, independence, and functioning in the community
- Staff Training, including the training of individuals who work in shelters, mental health clinics, substance use programs, and other organizations serving eligible individuals
- Screening and Diagnostic Services
- Alcohol or Drug Treatment
- Supportive and Supervisory Services in Residential Settings
- Referrals for Primary Health Services, Job Training, Education Services, and Relevant Housing Services

**Housing Services (please reference the PATH RFA Instructions for a list of restrictions):**

- Minor Renovation, Expansion, and Repair of Housing
- Planning of Housing
- Technical Assistance in Applying for Housing Services
- Improving the Coordination of Housing Services
- Security Deposits
- Cost Associated with Matching Eligible Homeless Individuals with Appropriate Housing Situations
- One-Time Rental Payments to Prevent Eviction

**Indicate which budget categories are funded with PATH funds:**

- |   |                                    |                                 |
|---|------------------------------------|---------------------------------|
| <input checked="" type="checkbox"/> Personnel | <input type="checkbox"/> Equipment | <input type="checkbox"/> Travel |
| <input type="checkbox"/> Consultants          | <input type="checkbox"/> Supplies  | <input type="checkbox"/> Other  |

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**Description of the flow of federal PATH funds in California:** PATH funding in California is allocated to the counties from the California State Department of Health Care Services. Each county has a Behavioral Health Department that provides services to the public in California; PATH funds are distributed at the county level to either county or contracted providers.

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**Directions – County Intended Use Plan:** The County Intended Used Plan should provide a summary of information from providers, as well as County specific information, and should be answered at the county level.

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1. Total Federal PATH dollars allocated from county: \$526,611
2. Total match dollars in budget: \$175,537
3. What funding sources are used for the match? Behavioral Health Services Act (BHSA) previously known as Mental Health Services Act (MHSA)
4. Please provide the names of each organization you will contract with in SFY 2026-27 to provide PATH eligible services in your county, and the amount of Federal PATH funds they will receive. Please also include the county administration costs as a provider. Provider names should be consistent with those listed in Provider IUPs (Enclosure 6).



- b. The projected number of adult clients to be enrolled county-wide using PATH funds.

50

- c. The projected percentage of adult clients county-wide served with PATH funds who are “literally” homeless (i.e., living outdoors or in an emergency shelter rather than at imminent risk of homelessness.)

100%

- d. Identify activities that will occur in the county to maximize the use of PATH funds to serve adults who are literally homeless as a priority population.

The Homeless and Supportive Services Program in conjunction with various county-wide outreach efforts such as: 211/ Coordinated Entry System (CES), Sheriff HOPE Team, and the San Bernardino County Housing Authority continue to conduct county-wide street outreach to meet the most vulnerable homeless populations where they are, in parks, under bridges, encampments, and various other locations that might otherwise never be reached by traditional outreach efforts. Additionally, DBH implemented a field-based mental/substance use disorder/physical health treatment model named Innovative Remote Onsite Assistance Delivery (InnROADs) which provides treatment services in the field to those most vulnerable, and less likely to travel to needed services.

- e. Describe how the county will implement a collaborative relationship with the department or office responsible for providing housing to qualifying residents.

The County will implement a collaborative relationship with the department responsible for housing through formal interdepartmental coordination and clearly defined roles. Designated staff liaisons will support ongoing communication, referrals, and service alignment. Regular coordination meetings and case conferencing will ensure timely access to housing resources and address system gaps. The County will utilize shared referral processes and data systems, consistent with privacy requirements, to streamline service delivery and track outcomes. This coordinated approach will improve efficiency, reduce duplication, and ensure qualifying residents receive timely, comprehensive housing support.

- f. Identify strategies the county has planned to ensure PATH dollars are funding programs that provide street outreach and case management as priority services.

InnROADs brings together San Bernardino County’s Department of Behavioral Health, Sheriff Department, Public Health, and the Department of Aging and Adult Services to provide services to the homeless population throughout the county’s rural areas. As these non-traditional, field-based approaches continue to expand in San Bernardino County, we anticipate the continued increase of placements from the field county-wide. PATH funding allows us to provide more in depth services as programs seek out shelter and permanent supportive housing for this most vulnerable population. All veterans will be linked with the local Veteran's Administration, when appropriate. If they are not services by the VA, then veterans will be provided the same services that lead to permanent housing and mental wellness.

- i. Describe services and community supports to be provided to assure long-term housing for veterans with serious mental illness that are experiencing homelessness.

Core services will include intensive case management, housing navigation, and ongoing tenancy support to assist participants in securing and maintaining permanent housing. Behavioral health services, including mental health treatment, and case management services will be coordinated to address clinical needs and promote short and long-term stability. The County will also connect participants to primary care, substance use treatment, and benefits enrollment, including VA and mainstream resources. Partnerships with community-based organizations and veteran-serving agencies will ensure access to culturally competent care and housing supports which includes a veteran only housing option.

- g. Identify the evidence-based practices (EBPs) currently used for the target population.

- |   |   |
|---|---|
| <input type="checkbox"/> Assertive Community Treatment (ACT)    | <input checked="" type="checkbox"/> Cognitive Behavioral Therapy (CBT)        |
| <input type="checkbox"/> Critical Time Intervention (CTI)       | <input type="checkbox"/> Dialectical Behavior Therapy (DBT)                   |
| <input type="checkbox"/> Employment Model                       | <input type="checkbox"/> Eye Movement Desensitization and Reprocessing (EMDR) |
| <input type="checkbox"/> Individual Placement and Support (IPS) | <input type="checkbox"/> Medication-Assisted Treatment (MAT)                  |

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Motivational Interviewing (MI)          | <input type="checkbox"/> Non-Violent Communication                      |
| <input checked="" type="checkbox"/> Permanent Supportive Housing (PSH)      | <input type="checkbox"/> Problem-Solving Therapy                        |
| <input type="checkbox"/> Seeking Safety                                     | <input checked="" type="checkbox"/> Solution-Focused Therapy/Counseling |
| <input checked="" type="checkbox"/> Trauma-Informed Care                    | <input type="checkbox"/> Wellness Recovery Action Plan (WRAP)           |
| <input type="checkbox"/> Other: LEAP (Listen, Empathize, Agree and Partner) |   |

6. Describe the county’s participation in the U.S. Department of Housing and Urban Development Continuum of Care (CoC) program and any other local planning, coordinating, or assessment activities. If you are not currently working with the CoC, briefly explain the approaches you will take to collaborate with the local CoC.

The Department of Behavioral Health Homeless and Supportive Services Program collaborates directly with the Housing Authority of San Bernardino County on the HUD Homeless Assistance Grants through the San Bernardino County CoC to increase for Permanent Supportive Housing (PSH). We provide assistance with outreach, engagement and providing the supportive services once housed. Homeless and Supportive Services Staff help to assess and link homeless residents to the Coordinated Entry System and provide the support needed to provide outreach to the SMI residents that qualify for PSH.

7. Describe the county’s participation in the Homeless Management Information System (HMIS) and describe plans for continued training and how the county will support new staff. For any county not fully participating in HMIS, describe the other system approved by SAMHSA that supports interoperability with the local HMIS.

San Bernardino County Office of Homeless Services is the lead agency in monitoring, training and implementing the HMIS program in San Bernardino County's Continuum of Care. DBH Homeless and Supportive Services staff have been trained on HMIS, which was implemented as of July 2015. When updates occur to the system and refresher trainings are offered. Trainings are offered throughout the year to accommodate new hires.

8. Provide a detailed budget narrative that provides specifics and calculations used for PATH Administration funds. The narrative should describe the corresponding Federal Grant Detailed Program Budget tab in Enclosure 7/8.

\*Alcohol and Drug Counselor (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;

- \*Clinical Therapist I (.28 FTE) Completes SSI applications and provides case management, assessments, care plans, service delivery and linkage to other needed services;
  - \*Clinical Therapist I (.28 FTE) Completes SSI applications and provides case management, assessments, care plans, service delivery and linkage to other needed services;
  - \*Clinical Therapist II- (.28 FTE) - Provides clinical oversight of staff, provides licensed services  
Clinical Therapist II (.28 FTE) - Provides clinical oversight of staff, provides licensed services
  - \*Mental Health Clinical Supervisor (.28 FTE) Directs the service delivery component;
  - \*Mental Health Specialist (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;
  - \*Mental Health Specialist (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;
  - \*Mental Health Specialist (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;
  - \*Mental Health Specialist (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;
  - \*Peer and Family Advocate (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;
  - \*Social Worker II (.28 FTE) - Provides outreach, case management, linkage and consultation, placement support and transportation.
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  - \*Social Worker II (.28 FTE) - Provides outreach, case management, linkage and consultation, placement support and transportation.
- The calculations of the FTEs are based on the applicable proportion of PATH grant fund to the entire Homeless Outreach and Support Team (HOST). The entire team works with all clients that are referred for outreach and engagement services. PATH funds represent approximately 55% of total HOST staff salary.

## **PATH SFY 2026-27 PROVIDER INTENDED USE PLAN**

**County:** San Bernardino

**Legal Name of Business:** San Bernardino County Department of Behavioral Health

**Program Name:** Homeless and Support Services

**Address:** 900 E. Gilbert Street, Cottage 4

**City, Zip Code:** San Bernardino 92415

**Service Area (City and Zip Codes):**

91701 Rancho Cucamonga

91708 Chino

91709 Chino Hills

91710 Chino

91729 Rancho Cucamonga

91730 Rancho Cucamonga

91737 Rancho Cucamonga

91739 Rancho Cucamonga

91743 Guasti

91758 Ontario

91759 Mt Baldy

91761 Ontario

91762 Ontario

91763 Montclair

91764 Ontario

91784 Upland

91785 Upland

91786 Upland

91798 Ontario

92242 Earp

92252 Joshua Tree

92256 Morongo Valley

92267 Parker Dam

92268 Pioneertown

92277 Twentynine Palms

92278 Twentynine Palms

92280 Vidal

92284 Yucca Valley

92285 Landers

92286 Yucca Valley

92301 Adelanto

92304 Amboy

92305 Angelus Oaks

92307 Apple Valley

92308 Apple Valley

92309 Baker

92310 Fort Irwin

92311 Barstow

92312 Barstow

92313 Grand Terrace

92314 Big Bear City

92315 Big Bear Lake

92316 Bloomington

92317 Blue Jay

92318 Bryn Mawr

92321 Cedar Glen

92322 Cedarpines Park  
92323 Cima  
92324 Colton  
92325 Crestline  
92326 Crest Park  
92327 Daggett  
92329 Phelan  
92332 Essex  
92333 Fawnskin  
92334 Fontana  
92335 Fontana  
92336 Fontana  
92337 Fontana  
92338 Ludlow  
92339 Forest Falls  
92340 Hesperia  
92341 Green Valley Lake  
92342 Helendale  
92344 Hesperia  
92345 Hesperia  
92346 Highland  
92347 Hinkley  
92350 Loma Linda  
92352 Lake Arrowhead  
92354 Loma Linda  
92356 Lucerne Valley  
92357 Loma Linda

92358 Lytle Creek

92359 Mentone

92363 Needles

92364 Nipton

92365 Newberry Springs

92366 Mountain Pass

92368 Oro Grande

92369 Patton

92371 Phelan

92372 Pinon Hills

92373 Redlands

92374 Redlands

92375 Redlands

92376 Rialto

92377 Rialto

92378 Rimforest

92382 Running Springs

92385 Skyforest

92386 Sugarloaf

92391 Twin Peaks

92392 Victorville

92393 Victorville

92394 Victorville

92395 Victorville

92397 Wrightwood

92398 Yermo

92399 Yucaipa

92401 San Bernardino  
92402 San Bernardino  
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92420 San Bernardino  
92423 San Bernardino  
92424 San Bernardino  
92427 San Bernardino  
93558 Red Mountain  
93562 Trona

**Provider Contact:** Edith Lockerman

**Telephone:** 909.387.7406

**Fax:** [Click or tap here to enter text.](#)

**Email:** [Edith.Lockerman@dbh.sbcounty.gov](mailto:Edith.Lockerman@dbh.sbcounty.gov)

**Indicate which of the following eligible services will be provided with PATH funding.  
Service categories marked with an asterisk (\*) are required.**

- Outreach\*
- Case Management\*
- Community Mental Health Services
- Habilitation & Rehabilitation Services, including community-based treatment and education services that promote an individual’s sense of well-being, independence, and functioning in the community
- Staff Training, including the training of individuals who work in shelters, mental health clinics, substance use programs, and other organizations serving eligible individuals
- Screening and Diagnostic Services
- Alcohol or Drug Treatment
- Supportive and Supervisory Services in Residential Settings
- Referrals for Primary Health Services, Job Training, Education Services, and Relevant Housing Services

**Housing Services (please reference the PATH RFA Instructions for a list of restrictions):**

- Minor Renovation, Expansion, and Repair of Housing
- Planning of Housing
- Technical Assistance in Applying for Housing Services
- Improving the Coordination of Housing Services
- Security Deposits
- Cost Associated with Matching Eligible Homeless Individuals with Appropriate Housing Situations
- One-Time Rental Payments to Prevent Eviction

**Indicate which budget categories are funded with PATH funds:**

- |   |                                    |                                 |
|---|------------------------------------|---------------------------------|
| <input checked="" type="checkbox"/> Personnel | <input type="checkbox"/> Equipment | <input type="checkbox"/> Travel |
| <input type="checkbox"/> Consultants          | <input type="checkbox"/> Supplies  | <input type="checkbox"/> Other  |

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**Description of the flow of federal PATH funds in California:** PATH funding in California is allocated to the counties from the California State Department of Health Care Services. Each county has a Behavioral Health Department that provides services to the public in California; PATH funds are distributed at the county level to either county or contracted providers.

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**Directions – Provider Intended Use Plan:** The Provider Intended Use Plan will provide specific information on each organization and program funded with PATH Federal and Match funds and should be answered at the provider level.

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1. Provider Name (if different from the Legal Name of Business):

San Bernardino County Department of Behavioral Health

2. Total Federal PATH dollars allocated from county: \$526,611

3. **To be completed by the county:**

Total match dollars in budget: \$175,537

4. **To be completed by the county:**

What funding sources are used for the match? Behavioral Health Services Act (BHSA) previously known as Mental Health Services Act (MHSA)

5. Please provide a brief overview of your organization’s history, current existing programs, regions served, and services provided.

San Bernardino County Department of Behavioral Health (DBH) Homeless and Supportive Services has been the recipient of PATH funds since 1990. The PATH grant funds are utilized for outreach, evaluation and provision of mental health services to individuals who are living with behavioral health conditions, possible substance use disorders, and who are homeless. The target populations are homeless individuals discharged from designated psychiatric hospital units, released from county jail, or who have been residing on the streets. The Homeless and Supportive Services Program provides a full array of mental health services and integration with primary care providers. Each client has access to a multidisciplinary case management team to assist in treatment planning, development and follow through of the plan. Specific services provided include but are not limited to, initiation of behavioral health services to include assessments, medication evaluation, co-occurring treatment referrals, assistance to obtain entitlements, referrals to employment workshops, transportation, and follow up for ongoing mental health treatment and care. DBH is the lead agency

providing behavioral health services to the homeless population of San Bernardino County.

6. The purpose of this section is to provide a description of your organization’s plan to provide coordinated and comprehensive services to eligible PATH Clients. Please provide the following information as it relates to activities for SFY 2026-27.
  - a. The projected number of adult clients to be contacted using PATH funds.  
  
300
  - b. The projected number of adult clients to be enrolled using PATH funds.  
  
50
  - c. The projected percentage of adult clients contacted using PATH funds who are “literally” homeless (i.e., living outdoors or in an emergency shelter rather than at imminent risk of homelessness.)  
  
100%
  - d. Identify activities that will occur to maximize the use of PATH funds to serve adults who are literally homeless as a priority population.

The Homeless and Supportive Services Program in conjunction with various county-wide outreach efforts such as: 211/ Coordinated Entry System (CES), Sheriff HOPE Team, and the San Bernardino County Housing Authority continue to conduct county-wide street outreach to meet the most vulnerable homeless populations where they are, in parks, under bridges, encampments, and various other locations that might otherwise never be reached by traditional outreach efforts. Additionally, DBH implemented a field-based mental/substance use disorder/physical health treatment model named Innovative Remote Onsite Assistance Delivery (InnROADs) which provides treatment services in the field to those most vulnerable, and less likely to travel to needed services. InnROADs brings together San Bernardino County’s Department of Behavioral Health, Sheriff Department, Public Health, and the Department of Aging and Adult Services to provide services to the homeless population throughout the county’s rural areas. As these non-traditional, field-based approaches continue to expand in San Bernardino County, we anticipate the continued increase of placements from the field county-wide. PATH funding allows us to provide more in depth services as programs seek out shelter and permanent supportive housing for this

most vulnerable population. All veterans will be linked with the local Veteran's Administration, when appropriate. If they are not services by the VA, then veterans will be provided the same services that lead to permanent housing and mental wellness.

- e. Describe how services provided using PATH funds will align with PATH goals to target outreach and case management as priority services, including serving the most vulnerable adults who are literally and chronically homeless and individuals with a history of incarceration.

InnROADs brings together San Bernardino County's Department of Behavioral Health, Sheriff Department, Public Health, and the Department of Aging and Adult Services to provide services to the homeless population throughout the county's rural areas. As these non-traditional, field-based approaches continue to expand in San Bernardino County, we anticipate the continued increase of placements from the field county-wide. PATH funding allows us to provide more in depth services as programs seek out shelter and permanent supportive housing for this most vulnerable population. All veterans will be linked with the local Veteran's Administration, when appropriate. If they are not services by the VA, then veterans will be provided the same services that lead to permanent housing and mental wellness.

- i. Describe services and community supports to be provided to assure long-term housing for veterans with serious mental illness that are experiencing homelessness.

Core services will include intensive case management, housing navigation, and ongoing tenancy support to assist participants in securing and maintaining permanent housing. Behavioral health services, including mental health treatment, and case management services will be coordinated to address clinical needs and promote short and long-term stability. The County will also connect participants to primary care, substance use treatment, and benefits enrollment, including VA and mainstream resources. Partnerships with community-based organizations and veteran-serving agencies will ensure access to culturally competent care and housing supports which includes a veteran only housing option. . All veterans will be linked with the local Veteran's Administration, when appropriate. If they are not services by the VA, then veterans will be provided the same services that lead to permanent housing and

mental wellness.

- f. Identify the evidence-based practices (EBPs) currently used for the target population.

- |  |   |
|--|---|
| <input type="checkbox"/> Assertive Community Treatment (ACT)                           | <input checked="" type="checkbox"/> Cognitive Behavioral Therapy (CBT)        |
| <input type="checkbox"/> Critical Time Intervention (CTI)                              | <input type="checkbox"/> Dialectical Behavior Therapy (DBT)                   |
| <input type="checkbox"/> Employment Model  | <input type="checkbox"/> Eye Movement Desensitization and Reprocessing (EMDR) |
| <input type="checkbox"/> Individual Placement and Support (IPS)                        | <input type="checkbox"/> Medication-Assisted Treatment (MAT)                  |
| <input checked="" type="checkbox"/> Motivational Interviewing (MI)                     | <input type="checkbox"/> Non-Violent Communication                            |
| <input checked="" type="checkbox"/> Permanent Supportive Housing (PSH)                 | <input type="checkbox"/> Problem-Solving Therapy                              |
| <input type="checkbox"/> Seeking Safety  | <input checked="" type="checkbox"/> Solution-Focused Therapy/Counseling       |
| <input checked="" type="checkbox"/> Trauma-Informed Care                               | <input type="checkbox"/> Wellness Recovery Action Plan (WRAP)                 |
| <input checked="" type="checkbox"/> Other: LEAP (Listen, Empathize, Agree and Partner) |   |

- g. Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g. outreach teams, primary health, mental health, substance use disorder, housing, employment) to PATH-eligible clients and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.

The Department of Behavioral Health Homeless and Supportive Services Program works closely with many internal Departmental programs and organizations in the community. The following programs are internal to the Department of Behavioral health: Regional Outpatient Clinics for medication evaluations and medication, Substance Use Disorder and Recovery Services for assessment and treatment for substance use disorders, and Emergency shelter services for bridge housing, Other County programs include: Department of Adult and Aging Services and Public Health. Programs that we have MOUs or contracts with include: Department of Rehabilitation for employment services, Housing Authority of the County of San Bernardino for permanent housing, the United

Way/211 Coordinated Entry System and local Law Enforcement agencies and legal aid support for benefit acquisition. All of the above agencies or programs interact with HOST on a regular basis through care coordination meetings or via a referral process that has been established for our Department.

- h. Explain the gaps in current service systems that pertain to your PATH client population and briefly describe how the PATH services you provide aim to fill them.

DBH is working diligently to bridge those gaps through county-wide collaboration and streamlining homeless services throughout the department. One gap is in regards to services provided on the streets rather than taking clients to another site. The DBH InnROADs program helps to bridge this gap by providing services in the streets. However, the need outweighs the amount of teams that are able to respond. Gaps also continue to exist for those that are severely mentally ill that refuse all services or interventions. They continue to suffer on the streets and are often at odds with community members and law enforcement. Additionally, there is a gap in housing navigation and the preparation of those on the streets to be able to have their documents available at the time that a housing resource becomes available.

- i. Provide a description of the current services available to clients who have both a serious mental illness and substance use disorder.

The Department of Behavioral Health provides mental health services through Regional Outpatient Clinics and contractors throughout the County. This includes serving clients that are in medical health plan excluded areas. These services include assessment, therapy, case management and assistance with obtaining benefits. Crisis Services are provided by the County and contractors that include assessment, Crisis Residential Treatment as the subacute level and Crisis Stabilization Units. There are also a full array of Substance Use Disorder Services provided by the Department of Behavioral Health and their contractors. These services include Medication Assisted Therapy, Residential Treatment, Outpatient Treatment and After-Care Services.

- j. Indicate the strategies that will be used for making suitable housing available for PATH clients (e.g. indicate the type of housing provided and the name of the agency).

All clients will be assessed and referred to the Coordinated Entry System for potential housing referrals. Additionally those clients that are willing and meet criteria will also be entered into the local Housing Provider Network for resources. Clients will also be offered shelter opportunities in the community and in the DBH system as they are available. For those clients that apply for SSI, they will be given options that include room and boards once benefits are approved.

- k. Describe how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH-enrolled clients.

Eligibility is determined by current episode of homelessness and whether or not the individual has a diagnosable mental illness and or co-occurring disorder. Enrollment occurs when the client is willing to engage in services. Documentation will be included via progress note and subsequent forms in the client record.

7. Describe your organization’s participation with local Housing and Urban Development Continuum of Care (CoC) recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

The Department of Behavioral Health Homeless and Supportive Services Program collaborates directly with the Housing Authority of San Bernardino County on the HUD Homeless Assistance Grants through the San Bernardino County CoC to increase for Permanent Supportive Housing (PSH). We provide assistance with outreach, engagement and providing the supportive services once housed. Homeless and Supportive Services Staff help to assess and link homeless residents to the Coordinated Entry System and provide the support needed to provide outreach to the SMI residents that qualify for PSH.

8. Describe your Coordinated Entry/Assessment Program and roles of key partners.

DBH partners with the Coordinated Entry System (CES) for referrals to Rapid Rehousing and Permanent Supportive Housing opportunities available to consumers through the CoC system. All referrals to the CES are based on VI-SPDAT scores and HMIS data. Program staff also work with various providers outside of the CES in order to find housing opportunities for consumers. This includes our Homeless Provider Network and the Veteran's Administration.

9. Describe your organization’s participation in the Homeless Management Information System (HMIS) and describe plans for continued training and how providers will support new staff. For any providers not fully participating in HMIS, please describe the other system approved by SAMHSA that supports interoperability with the local HMIS.

San Bernardino County Office of Homeless Services is the lead agency in monitoring, training and implementing the HMIS program in San Bernardino County's Continuum of Care. DBH Homeless and Supportive Services staff have been trained on HMIS, which was implemented as of July 2015. When updates occur to the system and refresher trainings are offered. Trainings are offered throughout the year to accommodate new hires.

10. Describe the demographics of the client population.

Clients are homeless and have a mental illness and/or co-occurring illness. We specifically target Transitional Age Youth (18-25), Adults and Older Adults, and Justice Involved individuals and all referrals come through DBH programs and contracts. 82.31% of services were provided to adults ages 18-64, and 17.69% of services were provided to older adults aged 65+. Of those served, 40.65% were White, 23.75% were Black, and 35.6% were an other race. Of the total served, non-Hispanics were 66.67.% and Hispanics were 33.33%.

11. Describe how individuals who experience homelessness and have serious mental illness and their family members will be meaningfully involved at the organization level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards (see Enclosure “Guidelines for Consumer and Family Participation”).

DBH embraces a recovery-based model. Each client is encouraged to develop a wellness plan in addition to a housing plan. They are encouraged to include family and significant others in the planning process. All clients are also invited to participate in peer run clubhouses and other DBH committees as they become more stable and active. There is a biannual consumer survey that allows them to voice their opinion in their own care. They are also encouraged to participate in all community stakeholder meetings, e.g., the Community Policy Advisory Committee, Patient's Rights Committee meetings regarding local room and board coalitions, and the Behavioral Health Commission, which is an advisory group made up of community and consumer representatives who provide input and suggestions towards all DBH services. DBH Homeless and Supportive Services also employs Peer and Family Advocates to help bridge the gaps

between clients and service providers.

12. Describe veteran-specific services your organization provides or identify community organizations that provide veteran-specific services with which the PATH program collaborates.

The Program has ongoing contact with community veteran organizations and has specific clinical staff identified to work with veterans providing assessment, treatment, and coordination of behavioral health and substance use treatment and care. Additional services provided include emergency shelter, supportive services in residential settings, referrals to the California Department of Rehabilitation, clothing assistance for daily functioning, job interview training, and referrals to permanent supportive housing. After permanent housing placement, case management services are provided to support their successful maintenance in permanent housing. The DBH Homeless and Supportive Services Program works closely with the County's Office of Veterans Affairs, which is the lead County agency for veteran system support programs. Additionally, community organizations that provide key veteran services in our region: Loma Linda Veterans Hospital, the VET Center, County Office of Veterans Affairs, Inland Empire Stand Down organization, and Veterans Affairs Supportive Housing (VASH) which is a housing voucher program which specifically targets the Veteran population. Case managers utilize these organizations to coordinate care

13. Provide a detailed budget narrative that provides specifics and calculations used for PATH funds. The narrative should describe the corresponding Federal Grant Detailed Program Budget tab in Enclosure 7/8.

\*Clinical Therapist I (.28 FTE) Completes SSI applications and provides case management, assessments, care plans, service delivery and linkage to other needed services;

\*Clinical Therapist I (.28 FTE) Completes SSI applications and provides case management, assessments, care plans, service delivery and linkage to other needed services;

\*Clinical Therapist II- (.28 FTE) - Provides clinical oversight of staff, provides licensed services  
Clinical Therapist II (.28 FTE) - Provides clinical oversight of staff, provides licensed services

\*Mental Health Clinical Supervisor (.28 FTE) Directs the service delivery component;

\*Mental Health Specialist (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;

\*Mental Health Specialist (.28 FTE) Provides case management, linkage and

- consultation, placement support and outreach and transportation;
- \*Mental Health Specialist (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;
- \*Mental Health Specialist (.28 FTE) Provides case management, linkage and consultation, placement support and outreach and transportation;
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- \*Social Worker II (.28 FTE) - Provides outreach, case management, linkage and consultation, placement support and transportation.
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The calculations of the FTEs are based on the applicable proportion of PATH grant fund to the entire Homeless Outreach and Support Team (HOST). The entire team works with all clients that are referred for outreach and engagement services. PATH funds represent approximately 55% of total HOST staff salary.

ENCLOSURE 7 INSTRUCTIONS

**General Instructions:**

Please complete one budget per program/contractor. Each program/contractor budget should go in its own tab (Program 1, Program 2, and so on).  
If your county has more than one PATH funded program, all budgets should be included in one Excel workbook.  
Do not alter formulas or formatting. Do not create additional tabs or add lines within the spreadsheets.  
If the county requires additional lines in the workbook (e.g., additional staff positions), please contact [PATH@dhs.ca.gov](mailto:PATH@dhs.ca.gov).  
If the county requires additional program tabs (e.g., more than 6 programs are funded by PATH), please contact [PATH@dhs.ca.gov](mailto:PATH@dhs.ca.gov).  
Only enter data in yellow cells.  
For questions or concerns about the application, including issues with formulas or formatting, please contact [PATH@dhs.ca.gov](mailto:PATH@dhs.ca.gov) as soon as possible.

**Program Tab Instructions:**

Note: Complete the Program 1 tab first. This will auto-populate certain cells in the subsequent program tabs.

**Program Information:**

On the Program 1 tab, select the county name from the drop-down list, enter current Indirect Cost Rate (ICR), total PATH allocation, and submission date. These details will auto-populate throughout the remaining program tabs. In the Program Information section, enter the program or county fiscal contact information, including name, telephone number and e-mail address, and the primary contact information for the program.

**Itemized Details Sections - General Instructions**

**Federal PATH Amount:** Report only costs being billed to the grant.

**Non-Federal Match:** Report planned match costs to align with or exceed the mandatory 1:3 non-federal match on PATH expenditures.

**Total Cost** is formula driven and calculates the sum of the federal PATH amount and the non-federal match.

**Section I: Staffing - Itemized Details**

**Personnel:** Enter each position title, annual salary, and the salaries applicable to the identified FTE position, including research and evaluation staff. The FTE percentage of each position must be identified to ensure alignment with the **\$228,000 salary cap**. The salary cap does not apply to benefits. Please list benefits as one item for all staff. Per the Substance Abuse and Mental Health Services Administration (SAMHSA), all grant-funded salaries are to be restricted to the salary of Executive Level II of the Federal Executive Pay Scale. For more information, please see:

SAMHSA's Standard Terms and Conditions:

<https://www.samhsa.gov/grants/grants-management/notice-of-award/terms>

The Office of Personnel Management's Executive Pay Scale:

<https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/26Tables/exec/html/EX.aspx>

**Fringe Benefits:** Enter the cost of all fringe benefits for personnel.

**Section II: Program Expenses Itemized Details**

**Travel:** Select from drop-down list

- Per diem
- Mileage reimbursements
- Other (describe in details)

**Equipment:** List equipment to be rented, leased or purchased.

Definition: Equipment shall mean moveable personal property of a relatively permanent nature and of significant value, such as furniture, machines, and tools.

a. "Relatively permanent" is defined as a useful life of one year or longer.

b. "Significant value" is defined as a minimum value of \$100 to \$1,000 as established by the County Auditor.

For further reference: California Code of Regulations, Title 9 Section 552:

<https://govt.westlaw.com/calregs/Document/BEADC5334C6B11EC93A8000D3A7C4BC3>

**Supplies:** Select from drop-down list.

- Office
- Printing
- Housekeeping
- Medical
- Outreach Supplies/Hygiene Kits/Misc.
- Other (describe in details)

**Contractual/Consultant Cost:** Enter consultant name/title, and the maximum costs of the contracts.

**Other:** Select from drop-down list. Please note, certain housing expenses noted with an asterisk must be limited to 20% of total PATH allocation.

- Utilities/Telephone/Internet
- Insurance (property, vehicle, malpractice, etc.)
- Office rent expenses
- Security, janitorial, and grounds maintenance
- Direct service contracts
- Research and evaluation costs (excluding staff)
- Other office expenses (describe in details)
- Other client expenses (describe in details)
- Other staffing expenses (describe in details)
- \*Renovation, expansion, and repair of housing
- \*Planning of housing
- \*Technical assistance in applying for housing assistance
- \*Improving the coordination of housing services
- \*Security deposits
- \*Costs associated with matching eligible homeless individuals with appropriate housing
- \*1-time rental payments

For more information, see the Public Health Service Act, Section 522, available here:

<https://www.govinfo.gov/content/pkg/COMPS-8776/pdf/COMPS-8776.pdf>

**Section III: Program Administration**

**Direct Administrative Expenses:** This amount includes direct administration costs/county overhead and is limited to 10% of total PATH allocation.

**Indirect Administrative Expenses:** This amount includes indirect administration costs/county overhead. These costs must be equal to or lower than the ICR entered at the top of the first tab (Program 1). If the cell is red, the value entered exceeds the ICR multiplied by the total Federal PATH expenses, which is calculated in the Program Maximum Allowable Indirect Expenses.

**Program Maximum Allowable Indirect Expenses:** This line is formula driven to calculate the maximum allowable indirect costs based on the county's certified and approved ICR. It is calculated by adding the Federal PATH Expenses for the following line items: staffing, consultant/contract costs, equipment, supplies, travel, and other expenses, and multiplying the total by your county's approved ICR rate. This is the maximum amount of indirect costs you can claim per program. If this cell is red, the ICR rate has not been entered at the top of the first tab (Program 1).

**Total Expenses:**

**Total Expenses:** Each column is formula-driven, and will automatically sum the listed expenses.

**Minimum Mandatory Non-Federal Match Amount:** The county's required one-third match is to be no less than the amount listed here. This cell is formula-driven to calculate the minimum mandatory non-federal match, which is \$1 in non-federal funding for every \$3 of federal PATH funding.

Upon receipt of the budget for each program, DHCS will review, approve, and return to the county a copy of the approved budget.

**ENCLOSURE 8 INSTRUCTIONS**

Enclosure 8 is a summary of the federal PATH funds and non-federal matching funds for each program included in this workbook.

Enclosure 8 will auto-populate with data from each Enclosure 7 program tab. Please review for accuracy against your own records.

**Review Enclosure 8 last for accuracy.**

| FEDERAL GRANT DETAILED PROGRAM BUDGET |  |                       |               |
|---------------------------------------|--|-----------------------|---------------|
| Type of Grant                         | Projects for Assistance in Transition from Homelessness (PATH) | SFY                   | 2026-27       |
| County                                | SAN BERNARDINO   | Submission Date       | 6/9/2026      |
| Current ICR                           | 25.00%   | Total PATH Allocation | \$ 526,611.00 |

| Program Information |                                  |       |                |
|---------------------|----------------------------------|-------|----------------|
| Program Name        |                                  |       |                |
| Fiscal Contact      | Victor Quezada                   | Phone | (909) 388-0949 |
| Email Address       | Victor.Quezada@dbh.sbcounty.gov  |       |                |
| Program Contact     | Edith Lockerman                  | Phone | (909) 387-7406 |
| Email Address       | Edith.Lockerman@dbh.sbcounty.gov |       |                |

| DHCS Approval (For DHCS Staff Only) |               |
|-------------------------------------|---------------|
| Analyst                             | Date Approved |

| I. Staffing Itemized Detail                        |               |           |                      |                      |                      |
|--|---------------|-----------|----------------------|----------------------|----------------------|
| Title of Position (Align with County/Provider IUP) | Annual Salary | Grant FTE | Federal PATH Amount  | Non-Federal Match    | Total Amount         |
| 1 Personnel  |               |           |                      |                      |                      |
| 2 Alcohol and Drug Counselor                       | \$ 90,483.90  | 0.30      | \$ 27,145.17         | \$ 9,048.39          | \$ 36,193.56         |
| 3 Clinical Therapist I                             | \$ 125,136.50 | 0.30      | \$ 37,540.95         | \$ 12,513.65         | \$ 50,054.60         |
| 4 Clinical Therapist I                             | \$ 125,136.50 | 0.30      | \$ 37,540.95         | \$ 12,513.65         | \$ 50,054.60         |
| 5 Clinical Therapist II                            | \$ 130,731.90 | 0.30      | \$ 39,219.57         | \$ 13,073.19         | \$ 52,292.76         |
| 6 Clinical Therapist II                            | \$ 130,731.90 | 0.30      | \$ 39,219.57         | \$ 13,073.19         | \$ 52,292.76         |
| 7 Mental Health Clinic Supervisor                  | \$ 162,202.30 | 0.30      | \$ 48,660.69         | \$ 16,220.23         | \$ 64,880.92         |
| 8 Mental Health Specialist                         | \$ 86,365.50  | 0.30      | \$ 25,909.65         | \$ 8,636.55          | \$ 34,546.20         |
| 9 Mental Health Specialist                         | \$ 86,365.50  | 0.30      | \$ 25,909.65         | \$ 8,636.55          | \$ 34,546.20         |
| 10 Mental Health Specialist                        | \$ 86,365.50  | 0.30      | \$ 25,909.65         | \$ 8,636.55          | \$ 34,546.20         |
| 11 Peer and Family Advocate                        | \$ 73,053.50  | 0.30      | \$ 21,916.05         | \$ 7,305.35          | \$ 29,221.40         |
| 12 Social Worker II                                | \$ 97,930.30  | 0.30      | \$ 29,379.09         | \$ 9,793.03          | \$ 39,172.12         |
| 13 Social Worker II                                | \$ 97,930.30  | 0.30      | \$ 29,379.09         | \$ 9,793.03          | \$ 39,172.12         |
| 14 Social Worker II                                | \$ 97,930.30  | 0.30      | \$ 29,379.09         | \$ 9,793.03          | \$ 39,172.12         |
| 15 Social Worker II                                | \$ 97,930.30  | 0.30      | \$ 29,379.09         | \$ 9,793.03          | \$ 39,172.12         |
| 16 Social Worker II                                | \$ 97,930.30  | 0.30      | \$ 29,379.09         | \$ 9,793.03          | \$ 39,172.12         |
| 17 Social Worker II                                | \$ 97,930.30  | 0.30      | \$ 29,379.09         | \$ 9,793.03          | \$ 39,172.12         |
| 18 Social Worker II                                | \$ 97,930.30  | 0.22      | \$ 21,364.56         | \$ 7,121.52          | \$ 28,486.08         |
| 19   | \$ -          | 0.00      | \$ -                 | \$ -                 | \$ -                 |
| 20   | \$ -          | 0.00      | \$ -                 | \$ -                 | \$ -                 |
| Fringe Benefits                                    |               |           | \$ -                 | \$ -                 | \$ -                 |
| <b>TOTAL STAFF EXPENSES</b>                        |               |           | <b>\$ 526,611.00</b> | <b>\$ 175,537.00</b> | <b>\$ 702,148.00</b> |

| II. Program Expenses Itemized Detail   |         |                     |                   |             |
|--|---------|---------------------|-------------------|-------------|
| Category   | Details | Federal PATH Amount | Non-Federal Match | Total       |
| 21 Travel  |         |                     |                   |             |
| 22   |         | \$ -                | \$ -              | \$ -        |
| 23   |         | \$ -                | \$ -              | \$ -        |
| 24   |         | \$ -                | \$ -              | \$ -        |
| 25   |         | \$ -                | \$ -              | \$ -        |
| 26 Equipment   |         |                     |                   |             |
| 27   |         | \$ -                | \$ -              | \$ -        |
| 28   |         | \$ -                | \$ -              | \$ -        |
| 29   |         | \$ -                | \$ -              | \$ -        |
| 30   |         | \$ -                | \$ -              | \$ -        |
| 31 Supplies  |         |                     |                   |             |
| 32   |         | \$ -                | \$ -              | \$ -        |
| 33   |         | \$ -                | \$ -              | \$ -        |
| 34   |         | \$ -                | \$ -              | \$ -        |
| 35   |         | \$ -                | \$ -              | \$ -        |
| 36   |         | \$ -                | \$ -              | \$ -        |
| 37   |         | \$ -                | \$ -              | \$ -        |
| 38   |         | \$ -                | \$ -              | \$ -        |
| 39   |         | \$ -                | \$ -              | \$ -        |
| 40   |         | \$ -                | \$ -              | \$ -        |
| 41   |         | \$ -                | \$ -              | \$ -        |
| 42 Contractual/Consultant Costs  |         |                     |                   |             |
| 43   |         | \$ -                | \$ -              | \$ -        |
| 44   |         | \$ -                | \$ -              | \$ -        |
| 45   |         | \$ -                | \$ -              | \$ -        |
| 46   |         | \$ -                | \$ -              | \$ -        |
| 47 Other Expenses (activities with an asterisk are not to exceed 20% of total PATH allocation) |         |                     |                   |             |
| 48   |         | \$ -                | \$ -              | \$ -        |
| 49   |         | \$ -                | \$ -              | \$ -        |
| 50   |         | \$ -                | \$ -              | \$ -        |
| 51   |         | \$ -                | \$ -              | \$ -        |
| 52   |         | \$ -                | \$ -              | \$ -        |
| 53   |         | \$ -                | \$ -              | \$ -        |
| 54   |         | \$ -                | \$ -              | \$ -        |
| 49   |         | \$ -                | \$ -              | \$ -        |
| 50   |         | \$ -                | \$ -              | \$ -        |
| 51   |         | \$ -                | \$ -              | \$ -        |
| 52   |         | \$ -                | \$ -              | \$ -        |
| 53   |         | \$ -                | \$ -              | \$ -        |
| 54   |         | \$ -                | \$ -              | \$ -        |
| 55   |         | \$ -                | \$ -              | \$ -        |
| 56   |         | \$ -                | \$ -              | \$ -        |
| 57   |         | \$ -                | \$ -              | \$ -        |
| 58   |         | \$ -                | \$ -              | \$ -        |
| 59   |         | \$ -                | \$ -              | \$ -        |
| 60   |         | \$ -                | \$ -              | \$ -        |
| 61   |         | \$ -                | \$ -              | \$ -        |
| <b>TOTAL DIRECT CHARGES (Sum of Program Expenses)</b>  |         | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b> |

| For DHCS Use Only            |               |
|------------------------------|---------------|
| 20% of total PATH allocation | \$ 105,322.20 |
| Limited expenses total       | \$ -          |

| III. Program Administration |              |             |       |
|-----------------------------|--------------|-------------|-------|
|                             | Federal PATH | Non-Federal | Total |

|  | Amount | Match |            |
|--|--------|-------|------------|
| County Direct Administrative Expenses        | \$ -   | \$ -  | \$ -       |
| Indirect Administrative Expenses             | \$ -   | \$ -  | \$ -       |
| <b>TOTAL PROGRAM ADMINISTRATIVE EXPENSES</b> | \$ -   | \$ -  | \$ -       |
| Program Maximum Allowable Indirect Expenses  |        |       | 131,652.75 |

| TOTAL EXPENSES                             |                     |                   |                       |
|--|---------------------|-------------------|-----------------------|
|  | Federal PATH amount | Non-Federal Match | Gross Cost of Program |
| <b>GRAND TOTAL</b>                         | \$ 526,611.00       | \$ 175,537.00     |                       |
| Minimum mandatory non-federal match amount |                     | \$ 175,537.00     |                       |

| FEDERAL GRANT DETAILED PROGRAM BUDGET |  |                       |               |
|---------------------------------------|--|-----------------------|---------------|
| Type of Grant                         | Projects for Assistance in Transition from Homelessness (PATH) | SFY                   | 2026-27       |
| County                                | SAN BERNARDINO   | Submission Date       | 6/9/2026      |
| Current ICR                           | 25.00%   | Total PATH Allocation | \$ 526,611.00 |

| Program Information |       |
|---------------------|-------|
| Program Name        |       |
| Fiscal Contact      | Phone |
| Email Address       |       |
| Program Contact     | Phone |
| Email Address       |       |

| DHCS Approval (For DHCS Staff Only) |               |
|-------------------------------------|---------------|
| Analyst                             | Date Approved |

| I. Staffing Itemized Detail                        |               |           |                     |                   |              |
|--|---------------|-----------|---------------------|-------------------|--------------|
| Title of Position (Align with County/Provider IUP) | Annual Salary | Grant FTE | Federal PATH Amount | Non-Federal Match | Total Amount |
| <b>Personnel</b>                                   |               |           |                     |                   |              |
| 1  |               |           |                     |                   |              |
| 2  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 3  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 4  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 5  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 6  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 7  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 8  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 9  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 10   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 11   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 12   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 13   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 14   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 15   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 16   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 17   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 18   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 19   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 20   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| Fringe Benefits                                    |               |           | \$ -                | \$ -              | \$ -         |
| <b>TOTAL STAFF EXPENSES</b>                        |               |           | \$ -                | \$ -              | \$ -         |

| II. Program Expenses Itemized Detail   |         |                     |                   |       |
|--|---------|---------------------|-------------------|-------|
| Category   | Details | Federal PATH Amount | Non-Federal Match | Total |
| <b>Travel</b>  |         |                     |                   |       |
| 21   |         |                     |                   |       |
| 22   |         | \$ -                | \$ -              | \$ -  |
| 23   |         | \$ -                | \$ -              | \$ -  |
| 24   |         | \$ -                | \$ -              | \$ -  |
| 25   |         | \$ -                | \$ -              | \$ -  |
| <b>Equipment</b>   |         |                     |                   |       |
| 26   |         |                     |                   |       |
| 27   |         | \$ -                | \$ -              | \$ -  |
| 28   |         | \$ -                | \$ -              | \$ -  |
| 29   |         | \$ -                | \$ -              | \$ -  |
| 30   |         | \$ -                | \$ -              | \$ -  |
| <b>Supplies</b>  |         |                     |                   |       |
| 31   |         |                     |                   |       |
| 32   |         | \$ -                | \$ -              | \$ -  |
| 33   |         | \$ -                | \$ -              | \$ -  |
| 34   |         | \$ -                | \$ -              | \$ -  |
| 35   |         | \$ -                | \$ -              | \$ -  |
| 36   |         | \$ -                | \$ -              | \$ -  |
| 37   |         | \$ -                | \$ -              | \$ -  |
| 38   |         | \$ -                | \$ -              | \$ -  |
| 39   |         | \$ -                | \$ -              | \$ -  |
| 40   |         | \$ -                | \$ -              | \$ -  |
| 41   |         | \$ -                | \$ -              | \$ -  |
| <b>Contractual/Consultant Costs</b>  |         |                     |                   |       |
| 42   |         |                     |                   |       |
| 43   |         | \$ -                | \$ -              | \$ -  |
| 44   |         | \$ -                | \$ -              | \$ -  |
| 45   |         | \$ -                | \$ -              | \$ -  |
| 46   |         | \$ -                | \$ -              | \$ -  |
| <b>Other Expenses (activities with an asterisk are not to exceed 20% of total PATH allocation)</b> |         |                     |                   |       |
| 47   |         |                     |                   |       |
| 48   |         | \$ -                | \$ -              | \$ -  |
| 49   |         | \$ -                | \$ -              | \$ -  |
| 50   |         | \$ -                | \$ -              | \$ -  |
| 51   |         | \$ -                | \$ -              | \$ -  |
| 52   |         | \$ -                | \$ -              | \$ -  |
| 53   |         | \$ -                | \$ -              | \$ -  |
| 54   |         | \$ -                | \$ -              | \$ -  |
| 55   |         | \$ -                | \$ -              | \$ -  |
| 56   |         | \$ -                | \$ -              | \$ -  |
| 57   |         | \$ -                | \$ -              | \$ -  |
| 58   |         | \$ -                | \$ -              | \$ -  |
| 59   |         | \$ -                | \$ -              | \$ -  |
| 60   |         | \$ -                | \$ -              | \$ -  |
| 61   |         | \$ -                | \$ -              | \$ -  |
| <b>TOTAL DIRECT CHARGES (Sum of Program Expenses)</b>  |         | \$ -                | \$ -              | \$ -  |

| For DHCS Use Only            |               |
|------------------------------|---------------|
| 20% of total PATH allocation | \$ 105,322.20 |
| Limited expenses total       | \$ -          |

| III. Program Administration |              |             |       |
|-----------------------------|--------------|-------------|-------|
|                             | Federal PATH | Non-Federal | Total |

|  | Amount | Match | Total |
|--|--------|-------|-------|
| County Direct Administrative Expenses        | \$ -   | \$ -  | \$ -  |
| Indirect Administrative Expenses             | \$ -   | \$ -  | \$ -  |
| <b>TOTAL PROGRAM ADMINISTRATIVE EXPENSES</b> | \$ -   | \$ -  | \$ -  |
| Program Maximum Allowable Indirect Expenses  | \$ -   | \$ -  | \$ -  |

| TOTAL EXPENSES                             |                     |                   |                       |
|--|---------------------|-------------------|-----------------------|
|  | Federal PATH amount | Non-Federal Match | Gross Cost of Program |
| <b>GRAND TOTAL</b>                         | \$ -                | \$ -              | \$ -                  |
| Minimum mandatory non-federal match amount |                     | \$ -              |                       |

| FEDERAL GRANT DETAILED PROGRAM BUDGET |  |                       |               |
|---------------------------------------|--|-----------------------|---------------|
| Type of Grant                         | Projects for Assistance in Transition from Homelessness (PATH) | SFY                   | 2026-27       |
| County                                | SAN BERNARDINO   | Submission Date       | 6/9/2026      |
| Current ICR                           | 25.00%   | Total PATH Allocation | \$ 526,611.00 |

| Program Information |       |
|---------------------|-------|
| Program Name        |       |
| Fiscal Contact      | Phone |
| Email Address       |       |
| Program Contact     | Phone |
| Email Address       |       |

| DHCS Approval (For DHCS Staff Only) |               |
|-------------------------------------|---------------|
| Analyst                             | Date Approved |

| I. Staffing Itemized Detail                        |               |           |                     |                   |              |
|--|---------------|-----------|---------------------|-------------------|--------------|
| Title of Position (Align with County/Provider IUP) | Annual Salary | Grant FTE | Federal PATH Amount | Non-Federal Match | Total Amount |
| Personnel  |               |           |                     |                   |              |
| 1  |               |           |                     |                   |              |
| 2  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 3  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 4  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 5  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 6  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 7  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 8  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 9  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 10   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 11   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 12   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 13   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 14   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 15   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 16   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 17   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 18   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 19   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 20   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| Fringe Benefits                                    |               |           | \$ -                | \$ -              | \$ -         |
| <b>TOTAL STAFF EXPENSES</b>                        |               |           | \$ -                | \$ -              | \$ -         |

| II. Program Expenses Itemized Detail  |         |                     |                   |       |
|---|---------|---------------------|-------------------|-------|
| Category  | Details | Federal PATH Amount | Non-Federal Match | Total |
| Travel  |         | \$ -                | \$ -              | \$ -  |
| 21  |         |                     |                   |       |
| 22  |         | \$ -                | \$ -              | \$ -  |
| 23  |         | \$ -                | \$ -              | \$ -  |
| 24  |         | \$ -                | \$ -              | \$ -  |
| 25  |         | \$ -                | \$ -              | \$ -  |
| Equipment   |         | \$ -                | \$ -              | \$ -  |
| 26  |         |                     |                   |       |
| 27  |         | \$ -                | \$ -              | \$ -  |
| 28  |         | \$ -                | \$ -              | \$ -  |
| 29  |         | \$ -                | \$ -              | \$ -  |
| 30  |         | \$ -                | \$ -              | \$ -  |
| Supplies  |         | \$ -                | \$ -              | \$ -  |
| 31  |         |                     |                   |       |
| 32  |         | \$ -                | \$ -              | \$ -  |
| 33  |         | \$ -                | \$ -              | \$ -  |
| 34  |         | \$ -                | \$ -              | \$ -  |
| 35  |         | \$ -                | \$ -              | \$ -  |
| 36  |         | \$ -                | \$ -              | \$ -  |
| 37  |         | \$ -                | \$ -              | \$ -  |
| 38  |         | \$ -                | \$ -              | \$ -  |
| 39  |         | \$ -                | \$ -              | \$ -  |
| 40  |         | \$ -                | \$ -              | \$ -  |
| 41  |         | \$ -                | \$ -              | \$ -  |
| Contractual/Consultant Costs  |         | \$ -                | \$ -              | \$ -  |
| 42  |         |                     |                   |       |
| 43  |         | \$ -                | \$ -              | \$ -  |
| 44  |         | \$ -                | \$ -              | \$ -  |
| 45  |         | \$ -                | \$ -              | \$ -  |
| 46  |         | \$ -                | \$ -              | \$ -  |
| Other Expenses (activities with an asterisk are not to exceed 20% of total PATH allocation) |         | \$ -                | \$ -              | \$ -  |
| 47  |         |                     |                   |       |
| 48  |         | \$ -                | \$ -              | \$ -  |
| 49  |         | \$ -                | \$ -              | \$ -  |
| 50  |         | \$ -                | \$ -              | \$ -  |
| 51  |         | \$ -                | \$ -              | \$ -  |
| 52  |         | \$ -                | \$ -              | \$ -  |
| 53  |         | \$ -                | \$ -              | \$ -  |
| 54  |         | \$ -                | \$ -              | \$ -  |
| 55  |         | \$ -                | \$ -              | \$ -  |
| 56  |         | \$ -                | \$ -              | \$ -  |
| 57  |         | \$ -                | \$ -              | \$ -  |
| 58  |         | \$ -                | \$ -              | \$ -  |
| 59  |         | \$ -                | \$ -              | \$ -  |
| 60  |         | \$ -                | \$ -              | \$ -  |
| 61  |         | \$ -                | \$ -              | \$ -  |
| <b>TOTAL DIRECT CHARGES (Sum of Program Expenses)</b>                                       |         | \$ -                | \$ -              | \$ -  |

| For DHCS Use Only            |               |
|------------------------------|---------------|
| 20% of total PATH allocation | \$ 105,322.20 |
| Limited expenses total       | \$ -          |

| III. Program Administration |              |             |
|-----------------------------|--------------|-------------|
|                             | Federal PATH | Non-Federal |
| Total                       |              |             |

|  | Amount | Match | Total |
|--|--------|-------|-------|
| County Direct Administrative Expenses        | \$ -   | \$ -  | \$ -  |
| Indirect Administrative Expenses             | \$ -   | \$ -  | \$ -  |
| <b>TOTAL PROGRAM ADMINISTRATIVE EXPENSES</b> | \$ -   | \$ -  | \$ -  |
| Program Maximum Allowable Indirect Expenses  | \$ -   | \$ -  | \$ -  |

| TOTAL EXPENSES                             |                     |                   |                       |
|--|---------------------|-------------------|-----------------------|
|  | Federal PATH amount | Non-Federal Match | Gross Cost of Program |
| <b>GRAND TOTAL</b>                         | \$ -                | \$ -              | \$ -                  |
| Minimum mandatory non-federal match amount |                     | \$ -              |                       |

| FEDERAL GRANT DETAILED PROGRAM BUDGET |  |                       |               |
|---------------------------------------|--|-----------------------|---------------|
| Type of Grant                         | Projects for Assistance in Transition from Homelessness (PATH) | SFY                   | 2026-27       |
| County                                | SAN BERNARDINO   | Submission Date       | 6/9/2026      |
| Current ICR                           | 25.00%   | Total PATH Allocation | \$ 526,611.00 |

| Program Information |       |
|---------------------|-------|
| Program Name        |       |
| Fiscal Contact      | Phone |
| Email Address       |       |
| Program Contact     | Phone |
| Email Address       |       |

| DHCS Approval (For DHCS Staff Only) |               |
|-------------------------------------|---------------|
| Analyst                             | Date Approved |

| I. Staffing Itemized Detail                        |               |           |                     |                   |              |
|--|---------------|-----------|---------------------|-------------------|--------------|
| Title of Position (Align with County/Provider IUP) | Annual Salary | Grant FTE | Federal PATH Amount | Non-Federal Match | Total Amount |
| <b>Personnel</b>                                   |               |           |                     |                   |              |
| 1  |               |           |                     |                   |              |
| 2  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 3  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 4  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 5  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 6  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 7  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 8  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 9  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 10   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 11   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 12   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 13   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 14   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 15   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 16   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 17   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 18   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 19   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 20   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| Fringe Benefits                                    |               |           | \$ -                | \$ -              | \$ -         |
| <b>TOTAL STAFF EXPENSES</b>                        |               |           | \$ -                | \$ -              | \$ -         |

| II. Program Expenses Itemized Detail   |         |                     |                   |       |
|--|---------|---------------------|-------------------|-------|
| Category   | Details | Federal PATH Amount | Non-Federal Match | Total |
| <b>Travel</b>  |         |                     |                   |       |
| 21   |         |                     |                   |       |
| 22   |         | \$ -                | \$ -              | \$ -  |
| 23   |         | \$ -                | \$ -              | \$ -  |
| 24   |         | \$ -                | \$ -              | \$ -  |
| 25   |         | \$ -                | \$ -              | \$ -  |
| <b>Equipment</b>   |         |                     |                   |       |
| 26   |         |                     |                   |       |
| 27   |         | \$ -                | \$ -              | \$ -  |
| 28   |         | \$ -                | \$ -              | \$ -  |
| 29   |         | \$ -                | \$ -              | \$ -  |
| 30   |         | \$ -                | \$ -              | \$ -  |
| <b>Supplies</b>  |         |                     |                   |       |
| 31   |         |                     |                   |       |
| 32   |         | \$ -                | \$ -              | \$ -  |
| 33   |         | \$ -                | \$ -              | \$ -  |
| 34   |         | \$ -                | \$ -              | \$ -  |
| 35   |         | \$ -                | \$ -              | \$ -  |
| 36   |         | \$ -                | \$ -              | \$ -  |
| 37   |         | \$ -                | \$ -              | \$ -  |
| 38   |         | \$ -                | \$ -              | \$ -  |
| 39   |         | \$ -                | \$ -              | \$ -  |
| 40   |         | \$ -                | \$ -              | \$ -  |
| 41   |         | \$ -                | \$ -              | \$ -  |
| <b>Contractual/Consultant Costs</b>  |         |                     |                   |       |
| 42   |         |                     |                   |       |
| 43   |         | \$ -                | \$ -              | \$ -  |
| 44   |         | \$ -                | \$ -              | \$ -  |
| 45   |         | \$ -                | \$ -              | \$ -  |
| 46   |         | \$ -                | \$ -              | \$ -  |
| <b>Other Expenses (activities with an asterisk are not to exceed 20% of total PATH allocation)</b> |         |                     |                   |       |
| 47   |         |                     |                   |       |
| 48   |         | \$ -                | \$ -              | \$ -  |
| 49   |         | \$ -                | \$ -              | \$ -  |
| 50   |         | \$ -                | \$ -              | \$ -  |
| 51   |         | \$ -                | \$ -              | \$ -  |
| 52   |         | \$ -                | \$ -              | \$ -  |
| 53   |         | \$ -                | \$ -              | \$ -  |
| 54   |         | \$ -                | \$ -              | \$ -  |
| 55   |         | \$ -                | \$ -              | \$ -  |
| 56   |         | \$ -                | \$ -              | \$ -  |
| 57   |         | \$ -                | \$ -              | \$ -  |
| 58   |         | \$ -                | \$ -              | \$ -  |
| 59   |         | \$ -                | \$ -              | \$ -  |
| 60   |         | \$ -                | \$ -              | \$ -  |
| 61   |         | \$ -                | \$ -              | \$ -  |
| <b>TOTAL DIRECT CHARGES (Sum of Program Expenses)</b>  |         | \$ -                | \$ -              | \$ -  |

| For DHCS Use Only            |               |
|------------------------------|---------------|
| 20% of total PATH allocation | \$ 105,322.20 |
| Limited expenses total       | \$ -          |

| III. Program Administration |              |             |
|-----------------------------|--------------|-------------|
|                             | Federal PATH | Non-Federal |
| Total                       |              |             |

|  | Amount | Match | Total |
|--|--------|-------|-------|
| County Direct Administrative Expenses        | \$ -   | \$ -  | \$ -  |
| Indirect Administrative Expenses             | \$ -   | \$ -  | \$ -  |
| <b>TOTAL PROGRAM ADMINISTRATIVE EXPENSES</b> | \$ -   | \$ -  | \$ -  |
| Program Maximum Allowable Indirect Expenses  | \$ -   | \$ -  | \$ -  |

| TOTAL EXPENSES                             |                     |                   |                       |
|--|---------------------|-------------------|-----------------------|
|  | Federal PATH amount | Non-Federal Match | Gross Cost of Program |
| <b>GRAND TOTAL</b>                         | \$ -                | \$ -              | \$ -                  |
| Minimum mandatory non-federal match amount |                     | \$ -              |                       |

| FEDERAL GRANT DETAILED PROGRAM BUDGET |  |                       |               |
|---------------------------------------|--|-----------------------|---------------|
| Type of Grant                         | Projects for Assistance in Transition from Homelessness (PATH) | SFY                   | 2026-27       |
| County                                | SAN BERNARDINO   | Submission Date       | 6/9/2026      |
| Current ICR                           | 25.00%   | Total PATH Allocation | \$ 526,611.00 |

| Program Information |       |
|---------------------|-------|
| Program Name        |       |
| Fiscal Contact      | Phone |
| Email Address       |       |
| Program Contact     | Phone |
| Email Address       |       |

| DHCS Approval (For DHCS Staff Only) |               |
|-------------------------------------|---------------|
| Analyst                             | Date Approved |

| I. Staffing Itemized Detail                        |               |           |                     |                   |              |
|--|---------------|-----------|---------------------|-------------------|--------------|
| Title of Position (Align with County/Provider IUP) | Annual Salary | Grant FTE | Federal PATH Amount | Non-Federal Match | Total Amount |
| <b>Personnel</b>                                   |               |           |                     |                   |              |
| 1  |               |           |                     |                   |              |
| 2  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 3  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 4  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 5  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 6  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 7  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 8  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 9  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 10   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 11   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 12   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 13   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 14   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 15   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 16   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 17   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 18   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 19   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 20   | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| Fringe Benefits                                    |               |           | \$ -                | \$ -              | \$ -         |
| <b>TOTAL STAFF EXPENSES</b>                        |               |           | \$ -                | \$ -              | \$ -         |

| II. Program Expenses Itemized Detail   |         |                     |                   |       |
|--|---------|---------------------|-------------------|-------|
| Category   | Details | Federal PATH Amount | Non-Federal Match | Total |
| <b>Travel</b>  |         |                     |                   |       |
| 21   |         |                     |                   |       |
| 22   |         | \$ -                | \$ -              | \$ -  |
| 23   |         | \$ -                | \$ -              | \$ -  |
| 24   |         | \$ -                | \$ -              | \$ -  |
| 25   |         | \$ -                | \$ -              | \$ -  |
| <b>Equipment</b>   |         |                     |                   |       |
| 26   |         |                     |                   |       |
| 27   |         | \$ -                | \$ -              | \$ -  |
| 28   |         | \$ -                | \$ -              | \$ -  |
| 29   |         | \$ -                | \$ -              | \$ -  |
| 30   |         | \$ -                | \$ -              | \$ -  |
| <b>Supplies</b>  |         |                     |                   |       |
| 31   |         |                     |                   |       |
| 32   |         | \$ -                | \$ -              | \$ -  |
| 33   |         | \$ -                | \$ -              | \$ -  |
| 34   |         | \$ -                | \$ -              | \$ -  |
| 35   |         | \$ -                | \$ -              | \$ -  |
| 36   |         | \$ -                | \$ -              | \$ -  |
| 37   |         | \$ -                | \$ -              | \$ -  |
| 38   |         | \$ -                | \$ -              | \$ -  |
| 39   |         | \$ -                | \$ -              | \$ -  |
| 40   |         | \$ -                | \$ -              | \$ -  |
| 41   |         | \$ -                | \$ -              | \$ -  |
| <b>Contractual/Consultant Costs</b>  |         |                     |                   |       |
| 42   |         |                     |                   |       |
| 43   |         | \$ -                | \$ -              | \$ -  |
| 44   |         | \$ -                | \$ -              | \$ -  |
| 45   |         | \$ -                | \$ -              | \$ -  |
| 46   |         | \$ -                | \$ -              | \$ -  |
| <b>Other Expenses (activities with an asterisk are not to exceed 20% of total PATH allocation)</b> |         |                     |                   |       |
| 47   |         |                     |                   |       |
| 48   |         | \$ -                | \$ -              | \$ -  |
| 49   |         | \$ -                | \$ -              | \$ -  |
| 50   |         | \$ -                | \$ -              | \$ -  |
| 51   |         | \$ -                | \$ -              | \$ -  |
| 52   |         | \$ -                | \$ -              | \$ -  |
| 53   |         | \$ -                | \$ -              | \$ -  |
| 54   |         | \$ -                | \$ -              | \$ -  |
| 55   |         | \$ -                | \$ -              | \$ -  |
| 56   |         | \$ -                | \$ -              | \$ -  |
| 57   |         | \$ -                | \$ -              | \$ -  |
| 58   |         | \$ -                | \$ -              | \$ -  |
| 59   |         | \$ -                | \$ -              | \$ -  |
| 60   |         | \$ -                | \$ -              | \$ -  |
| 61   |         | \$ -                | \$ -              | \$ -  |
| <b>TOTAL DIRECT CHARGES (Sum of Program Expenses)</b>  |         | \$ -                | \$ -              | \$ -  |

| For DHCS Use Only            |               |
|------------------------------|---------------|
| 20% of total PATH allocation | \$ 105,322.20 |
| Limited expenses total       | \$ -          |

| III. Program Administration |              |             |
|-----------------------------|--------------|-------------|
|                             | Federal PATH | Non-Federal |
| Total                       |              |             |

|  | Amount | Match | Total |
|--|--------|-------|-------|
| County Direct Administrative Expenses        | \$ -   | \$ -  | \$ -  |
| Indirect Administrative Expenses             | \$ -   | \$ -  | \$ -  |
| <b>TOTAL PROGRAM ADMINISTRATIVE EXPENSES</b> | \$ -   | \$ -  | \$ -  |
| Program Maximum Allowable Indirect Expenses  | \$ -   | \$ -  | \$ -  |

| TOTAL EXPENSES                             |                     |                   |                       |
|--|---------------------|-------------------|-----------------------|
|  | Federal PATH amount | Non-Federal Match | Gross Cost of Program |
| <b>GRAND TOTAL</b>                         | \$ -                | \$ -              | \$ -                  |
| Minimum mandatory non-federal match amount |                     | \$ -              |                       |

| FEDERAL GRANT DETAILED PROGRAM BUDGET |  |                       |               |
|---------------------------------------|--|-----------------------|---------------|
| Type of Grant                         | Projects for Assistance in Transition from Homelessness (PATH) | SFY                   | 2026-27       |
| County                                | SAN BERNARDINO   | Submission Date       | 6/9/2026      |
| Current ICR                           | 25.00%   | Total PATH Allocation | \$ 526,611.00 |

| Program Information |       |
|---------------------|-------|
| Program Name        |       |
| Fiscal Contact      | Phone |
| Email Address       |       |
| Program Contact     | Phone |
| Email Address       |       |

| DHCS Approval (For DHCS Staff Only) |               |
|-------------------------------------|---------------|
| Analyst                             | Date Approved |

| I. Staffing Itemized Detail |  |               |           |                     |                   |              |
|-----------------------------|--|---------------|-----------|---------------------|-------------------|--------------|
|                             | Title of Position (Align with County/Provider IUP) | Annual Salary | Grant FTE | Federal PATH Amount | Non-Federal Match | Total Amount |
| 1                           | Personnel  |               |           |                     |                   |              |
| 2                           |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 3                           |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 4                           |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 5                           |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 6                           |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 7                           |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 8                           |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 9                           |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 10                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 11                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 12                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 13                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 14                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 15                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 16                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 17                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 18                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 19                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
| 20                          |  | \$ -          | 0.00      | \$ -                | \$ -              | \$ -         |
|                             | Fringe Benefits                                    |               |           | \$ -                | \$ -              | \$ -         |
|                             | <b>TOTAL STAFF EXPENSES</b>                        |               |           | \$ -                | \$ -              | \$ -         |

| II. Program Expenses Itemized Detail |   |         |                     |                   |       |
|--------------------------------------|---|---------|---------------------|-------------------|-------|
|                                      | Category  | Details | Federal PATH Amount | Non-Federal Match | Total |
| 21                                   | Travel  |         | \$ -                | \$ -              | \$ -  |
| 22                                   |   |         | \$ -                | \$ -              | \$ -  |
| 23                                   |   |         | \$ -                | \$ -              | \$ -  |
| 24                                   |   |         | \$ -                | \$ -              | \$ -  |
| 25                                   |   |         | \$ -                | \$ -              | \$ -  |
| 26                                   | Equipment   |         | \$ -                | \$ -              | \$ -  |
| 27                                   |   |         | \$ -                | \$ -              | \$ -  |
| 28                                   |   |         | \$ -                | \$ -              | \$ -  |
| 29                                   |   |         | \$ -                | \$ -              | \$ -  |
| 30                                   |   |         | \$ -                | \$ -              | \$ -  |
| 31                                   | Supplies  |         | \$ -                | \$ -              | \$ -  |
| 32                                   |   |         | \$ -                | \$ -              | \$ -  |
| 33                                   |   |         | \$ -                | \$ -              | \$ -  |
| 34                                   |   |         | \$ -                | \$ -              | \$ -  |
| 35                                   |   |         | \$ -                | \$ -              | \$ -  |
| 36                                   |   |         | \$ -                | \$ -              | \$ -  |
| 37                                   |   |         | \$ -                | \$ -              | \$ -  |
| 38                                   |   |         | \$ -                | \$ -              | \$ -  |
| 39                                   |   |         | \$ -                | \$ -              | \$ -  |
| 40                                   |   |         | \$ -                | \$ -              | \$ -  |
| 41                                   |   |         | \$ -                | \$ -              | \$ -  |
| 42                                   | Contractual/Consultant Costs  |         | \$ -                | \$ -              | \$ -  |
| 43                                   |   |         | \$ -                | \$ -              | \$ -  |
| 44                                   |   |         | \$ -                | \$ -              | \$ -  |
| 45                                   |   |         | \$ -                | \$ -              | \$ -  |
| 46                                   |   |         | \$ -                | \$ -              | \$ -  |
| 47                                   | Other Expenses (activities with an asterisk are not to exceed 20% of total PATH allocation) |         | \$ -                | \$ -              | \$ -  |
| 48                                   |   |         | \$ -                | \$ -              | \$ -  |
| 49                                   |   |         | \$ -                | \$ -              | \$ -  |
| 50                                   |   |         | \$ -                | \$ -              | \$ -  |
| 51                                   |   |         | \$ -                | \$ -              | \$ -  |
| 52                                   |   |         | \$ -                | \$ -              | \$ -  |
| 53                                   |   |         | \$ -                | \$ -              | \$ -  |
| 54                                   |   |         | \$ -                | \$ -              | \$ -  |
| 55                                   |   |         | \$ -                | \$ -              | \$ -  |
| 56                                   |   |         | \$ -                | \$ -              | \$ -  |
| 57                                   |   |         | \$ -                | \$ -              | \$ -  |
| 58                                   |   |         | \$ -                | \$ -              | \$ -  |
| 59                                   |   |         | \$ -                | \$ -              | \$ -  |
| 60                                   |   |         | \$ -                | \$ -              | \$ -  |
| 61                                   |   |         | \$ -                | \$ -              | \$ -  |
|                                      | <b>TOTAL DIRECT CHARGES (Sum of Program Expenses)</b>                                       |         | \$ -                | \$ -              | \$ -  |

| For DHCS Use Only            |               |
|------------------------------|---------------|
| 20% of total PATH allocation | \$ 105,322.20 |
| Limited expenses total       | \$ -          |

| III. Program Administration |              |             |       |
|-----------------------------|--------------|-------------|-------|
|                             | Federal PATH | Non-Federal | Total |

|  | Amount | Match | Total |
|--|--------|-------|-------|
| County Direct Administrative Expenses        | \$ -   | \$ -  | \$ -  |
| Indirect Administrative Expenses             | \$ -   | \$ -  | \$ -  |
| <b>TOTAL PROGRAM ADMINISTRATIVE EXPENSES</b> | \$ -   | \$ -  | \$ -  |
| Program Maximum Allowable Indirect Expenses  | \$ -   | \$ -  | \$ -  |

| TOTAL EXPENSES                             |                     |                   |                       |
|--|---------------------|-------------------|-----------------------|
|  | Federal PATH amount | Non-Federal Match | Gross Cost of Program |
| <b>GRAND TOTAL</b>                         | \$ -                | \$ -              | \$ -                  |
| Minimum mandatory non-federal match amount |                     | \$ -              |                       |

| FEDERAL GRANT BUDGET SUMMARY |  |                              |               |
|------------------------------|--|------------------------------|---------------|
| <b>TYPE OF GRANT</b>         | Projects for Assistance in Transition from Homelessness (PATH) | <b>SFY</b>                   | 2026-27       |
| <b>COUNTY</b>                | SAN BERNARDINO   | <b>Submission Date</b>       | 6/9/2026      |
| <b>Current ICR</b>           | <b>25.00%</b>  | <b>Total PATH allocation</b> | \$ 526,611.00 |

| BUDGET SUMMARY BY CATEGORY                        |                      |                      |                      |
|---|----------------------|----------------------|----------------------|
| Program Activities, Personnel, and Other Expenses |                      |                      |                      |
|   | Federal PATH Amount  | Non-Federal Match    | Total                |
| Personnel   | \$ 526,611.00        | \$ 175,537.00        | \$ 702,148.00        |
| Fringe Benefits                                   | \$ -                 | \$ -                 | \$ -                 |
| Consultant  | \$ -                 | \$ -                 | \$ -                 |
| Equipment   | \$ -                 | \$ -                 | \$ -                 |
| Supplies  | \$ -                 | \$ -                 | \$ -                 |
| Travel  | \$ -                 | \$ -                 | \$ -                 |
| Other Expenses                                    | \$ -                 | \$ -                 | \$ -                 |
| <b>TOTAL EXPENSES</b>                             | <b>\$ 526,611.00</b> | <b>\$ 175,537.00</b> | <b>\$ 702,148.00</b> |

| Program Administration           |                     |                   |                         |
|----------------------------------|---------------------|-------------------|-------------------------|
|                                  | Federal PATH Amount | Non-Federal Match | Maximum Allowable Costs |
| Direct Administrative Expenses   | \$ -                | \$ -              | \$ 52,661.10            |
| Indirect Administrative Expenses | \$ -                | \$ -              | \$ 131,652.75           |
| <b>TOTAL ADMIN EXPENSES</b>      | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>             |

| Grand Totals |                     |                   |               |
|--------------|---------------------|-------------------|---------------|
| TOTAL COSTS  | Federal PATH Amount | Non-Federal Match | Program Total |
|              | \$ 526,611.00       | \$ 175,537.00     | \$ 702,148.00 |

|                           |      |
|---------------------------|------|
| *Limited Housing Expenses | \$ - |
|---------------------------|------|

\*Limited Housing Expenses: the workbook automatically totals certain housing-related expenses across all program tabs to ensure compliance with a federal limit of 20% of the county's total PATH allocation being expended on these categories (for more information on these specific expenses, see the Enclosure Instructions tab). If the combined limited housing expenses exceed 20% of the county's total PATH allocation, the applicable fields will automatically highlight. This is for county awareness and review only; no action is required within the workbook other than correcting the data entered to ensure these expenses remain less than 20% of the total PATH allocation.