



Contract Number

17-299 A-5

SAP Number

4100002730

Preschool Services Department

Department Contract Representative	Jeff D'Avanzo
Telephone Number	(909) 386-8314
Contractor	Needles Unified School District
Contractor Representative	Jim Rolls
Telephone Number	(760) 326-3891
Contract Term	July 1, 2017 – June 30, 2020
Original Contract Amount	\$1,201,770
Amendment Amount	\$ 1,259
Total Contract Amount	\$1,203,029
Cost Center	5911872220

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 5

It is hereby agreed to amend Contract No. 17-299, effective February 12, 2020, as follows:

Paragraph A is amended to read as follows:

A. The maximum amount of reimbursement under this Contract shall not exceed \$1,203,029 of which \$1,069,575 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$387,630	July 1, 2017 through June 30, 2018
	\$387,630	July 1, 2018 through June 30, 2019
Amendment No. 1	\$ 3,500	Increase for July 1, 2017 through June 30, 2018
	\$ 3,500	Increase for July 1, 2018 through June 30, 2019
Amendment No. 2	\$ 2,556	Increase for July 1, 2017 through June 30, 2018
Amendment No. 3	\$ 9,192	COLA for July 1, 2018 through June 30, 2019

Amendment No. 4	\$407,762	Increase for July 1, 2019 through June 30, 2020
Amendment No. 5	<u>\$ 1,259</u>	Increase for January 29, 2020 through June 30, 2020
Total	\$1,203,029	

ATTACHMENTS:

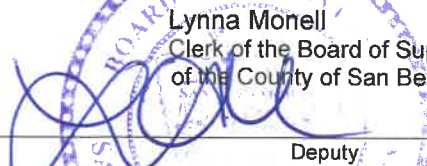
ATTACHMENT A – NEEDLES UNIFIED SCHOOL DISTRICT FY 2019-20 BUDGET dated July 1, 2019 is replaced with ATTACHMENT A – NEEDLES UNIFIED SCHOOL DISTRICT FY 2019-20 BUDGET dated February 11, 2020.

All other terms and conditions of Contract No. 17-299 remain in full force and effect.

COUNTY OF SAN BERNARDINO

By 
Curt Hagman, Chairman, Board of Supervisors
FEB 11 2020

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By 
Lynna Monell
Clerk of the Board of Supervisors of the County of San Bernardino
Deputy



Needles Unified School District
(Print or type name of corporation, company, contractor, etc.)

By 
(Authorized signature - sign in blue ink)

Name Mary McNeil, Ph.D.
(Print or type name of person signing contract)

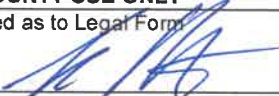
Title Superintendent
(Print or Type)

Dated: 01/21/2020

Address 1900 Erin Drive

Needles, CA 92363

FOR COUNTY USE ONLY

Approved as to Legal Form
By 
Adam Ebright, County Counsel

Reviewed for Contract Compliance
By 
Jennifer Mulhall-Dautel, Contracts Manager

Reviewed/Approved by Department
By 
Phalos Haire, Director
Preschool Services Department

Date 1/30/20

Date 2/3/2020

Date 1/31/20

NEEDLES UNIFIED SCHOOL DISTRICT FY 2019-20 BUDGET

(Funded Slots: 52 Federal part-day slots and 9 State Preschool slots) (Total = 61 Children)

GABI	Description	Basic and State Funds	State Increase Funds	Modified Budget FY 2019-20
A.	Personnel			
A01	Program Managers & Content Area Experts	52,136	-	52,136.00
A02	Teachers/Infant Toddler Teachers	110,244	-	110,244.00
A05	Teacher Aides & Other Education Personnel	51,641	-	51,641.00
A08	Nutrition Services Personnel	6,941	-	6,941.00
A11	Family Service Worker	35,850	-	35,850.00
A16	Clerical personnel	17,847	-	17,847.00
A19	Maintenance Personnel	6,777	-	6,777.00
	Total Personnel	281,436	-	281,436
B.	Fringe Benefits			
B01	Social Security(FICA), State Disability, Unemployment	22,101	-	22,101.00
B02	Health/Dental/Life insurance	17,956	-	17,956.00
B03	Retirement	37,067	-	37,067.00
B04	Other Fringe	1,702	-	1,702.00
	Total Fringe Benefits	78,826	-	78,826
C.	Travel			
C01	Staff Out-Of-Town Travel	2,000	-	2,000.00
	Total Travel	2,000	-	2,000
E.	Supplies			
E01	Office Supplies	2,000.00	1,258.75	3,258.75
E02	Child and Family Service Supplies	5,000	0.00	5,000.00
E03	Food Services Supplies	5,000	0.00	5,000.00
	Total Supplies	12,000.00	1,258.75	13,259
H.	Other			
H02	Rent	-	0.00	-
H04	Utilities, Telephone	28,000	0.00	28,000.00
H10	Child Service Consultants	4,000	0.00	4,000.00
H16	Training or Staff Development	1,500	0.00	1,500.00
	Total Other	33,500	0.00	33,500
	Total Budget	407,762.00	1,258.75	409,020.75
	Food Program	-	0.00	-
	Grand Total Budget	407,762.00	1,258.75	409,020.75
	In-Kind Match Required	90,432	-	90,432

Rev 2.11.20