

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

20-1183 A-6

SAP Number

4400015717

Department of Public Health

Department Contract Representative	Stephanie Ramos
Telephone Number	840-587-6596
Contractor	SAC Health System
Contractor Representative	Gemma Gonzales
Telephone Number	259-9113 ext.1827
Contract Term	March 1, 2021-February 28, 2026
Original Contract Amount	\$1,035,768
Amendment 1-5	\$2,102,254
Amendment 6	\$33,472
Total Contract Amount	\$3,171,494
Cost Center	9300371000
Grant Number (if applicable)	800424

IT IS HEREBY AGREED AS FOLLOWS:

Amendment No. 6

It is hereby agreed to amend Contract No. 20-1183, effective November 18, 2025, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed, \$3,171,494, of which \$3,171,494 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County’s maximum obligation reduced. The County will notify the Contractor, as provided herein, shall be in full payment for all Contractor’s services and expenses incurred in the performance hereof, including travel and per diem.

Original Contact	\$1,035,768	March 1, 2021 through February 29, 2024
Amendment No. 1	\$36,057 (decrease)	March 1, 2021 through February 29, 2024
Amendment No. 2	\$100,000	March 1, 2022 through February 29, 2022
Amendment No. 3	\$402,110	March 1, 2023 through February 28, 2026
Amendment No. 4	\$1,035,231	March 1, 2024 through February 28, 2026
Amendment No. 5	\$600,970	March 1, 2025 through February 28, 2026
Amendment No. 6	\$33,472	March 1, 2025 through February 28, 2026

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2021 through February 28, 2022	\$333,237
March 1, 2022 through February 28, 2023	\$584,292
March 1, 2023 through February 29, 2024	\$539,841
March 1, 2024 through February 28, 2025	\$840,326
March 1, 2025 through February 28, 2026	\$873,798
Total	\$3,171,494

ATTACHMENTS

ATTACHMENT A – Remove and replace SCOPE OF WORK for Program Year 2025-26

ATTACHMENT J – Remove and replace PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2025-26

All other terms and conditions of Contract No. 20-1183 remain in full force and effect.

This Contract may be executed in any number of parts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of the Contract (whether by facsimile, PDF, or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

IN WITNESS WHEREOF, the San Bernardino County and the Contractor have each caused this Contract to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: NOV 18 2025
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Alynn Monell*
Alynn Monell, Clerk of the Board of Supervisors
San Bernardino County
Deputy



SAC Health System
(Print or type name of corporation, company, contractor, etc.)

By ► *Jason Lohr, MD*
Jason Lohr, MD (Oct 23, 2025 14:03:01 PDT)
(Authorized signature - sign in blue ink)

Name Jason Lohr, MD, FAAFP, CTropMed, FACHE
(Print or type name of person signing contract)

Title Chief Executive Officer, SAC Health
(Print or Type)

Dated: 10/23/2025

Address On File

FOR COUNTY USE ONLY

Approved as to Legal Form
► *Daniel Pasek*
Daniel Pasek (Oct 23, 2025 14:16:16 PDT)
Daniel Pasek, Deputy County Counsel
Date 10/23/2025

Reviewed for Contract Compliance
► _____
Date _____

Reviewed/Approved by Department
► *Joshua Dugas*
Joshua Dugas (Oct 24, 2025 15:54:57 PDT)
Joshua Dugas, Public Health Director
Date 10/24/2025

SCOPE OF WORK – PART A

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED GRANT AND SERVICE

Contract Number:	20-1183
Contractor:	SAC Health
Grant & Period:	Part A Contract March 1, 2025 – February 28, 2026.
Service Category:	Oral Health Care
Service Goal:	Improve or maintain the oral health of HIV+ clients throughout the TGA to sustain proper nutrition.
Service Health Outcomes:	Improved or maintained CD4 cell count. Improved or maintained CD4 cell count, as a % of total lymphocyte cell count. Improved or maintained viral load. Improved or maintained oral health.

	SA1 West Riv.	SA2 Mid Riv.	SA3 East Riv.	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 25/26 TOTAL
Proposed Number of Clients	164	86	74	133	258	91	806
Proposed Number of Visits = Regardless of number of transactions or number of units	843	535	482	700	1222	554	4336
Proposed Number of Units = Transactions or 15 min encounters	5863	3815	3472	5052	4680	3943	26825

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:		SERVICE AREA	TIMELINE	PROCESS OUTCOMES
<p>Element #1: Comprehensive Oral Exam Activities:</p> <ul style="list-style-type: none"> New clients will have a complete oral examination recorded in their chart within 60 days of initial visit. 	1,2,3,4,5,6	03/01/25-02/28/26	Completion of 100% oral examination monitored by chart review within electronic dental record.	
<p>Element #2: Development of Treatment Plan Activities:</p> <ul style="list-style-type: none"> All new clients will have treatment plan developed in their chart based on oral examination and documented that the treatment plan has been discussed with the client. All returning clients for periodic examination will have a new treatment plan in the chart based on oral examination and documented that the treatment plan has been discussed with the client. Relevant findings will be recorded in client's dental chart 	1,2,3,4,5,6	03/01/25-02/28/26	Completion of 100% of treatment planning developed and documented which will be monitored by chart review. Chart review. Chart review.	
<p>Element #3: Treatment Visit Activities:</p> <ul style="list-style-type: none"> The dentist, registered dental hygienists, assistants and program specialists, will be assigned to work 40 hours of dental clinic service each week. 	1,2,3,4,5,6	03/01/25-02/28/26	Projected unit of service and unduplicated client visits will be measured by SAC Health dental clinic schedule.	
<p>Element #4: Development of Oral Hygiene Plan Activities:</p> <ul style="list-style-type: none"> Clients with periodontal disease will require six-week follow-up evaluation after the initial periodontal treatment (deep/root cleaning). The client will be in a three-four month's recall until compliant to treatment, then they will be on a six-month recall program. Clients without periodontal disease and no predisposing factors will be on six-month hygiene program after the initial prophylactic visits. 	1,2,3,4,5,6	03/01/25-02/28/26	Completion of 100% of oral hygiene plan developed for each client will be monitored by chart review and appointment schedule.	

<p>Element #5: Preventive Visit Activities:</p> <ul style="list-style-type: none"> • Returning clients for periodic examination after six months of initial examination and oral prophylactic visits will receive another preventive care such as oral prophylaxis to maintain compliance with their oral health care. 	<p>1,2,3, 4,5,6</p>	<p>03/01/25- 02/28/26</p>	<p>By pre-appointment schedule/or sending recall notices.</p>
<p>Element #6: Emergency Care Visit Activities:</p> <ul style="list-style-type: none"> • SAC Health dental clinic will provide 40 hours of emergency service each week. 	<p>1,2,3, 4,5,6</p>	<p>03/01/25- 02/28/26</p>	<p>Achievement of this objective will be measured by SAC Health clinic schedule.</p>
<p>Element #7: Services based on C&L Competency Standards Activities:</p> <ul style="list-style-type: none"> • SAC Health clinic conduct diversity education and training to staff regarding culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. • SAC Health clinic conducts patient experience surveys that are culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. 	<p>1,2,3, 4,5,6</p>	<p>03/01/25- 02/28/26</p>	<p>Mandatory annual training developed and implemented by SAC Health People Success Team.</p> <p>Electronic Surveys are distributed 24 hours after completion of visit and available in English and Spanish.</p> <p>Paper Surveys are coded to obtain data about specific sites, departments, and providers. Completed surveys are tabulated by an external company and Quality Department will prepare the report to be presented to the SAC Health Governing Board</p>
<p>Element #7: Dental Specialty Services Activities:</p> <ul style="list-style-type: none"> • SAC Health clinic will utilize non-Ryan White Provider for dental specialty services such as Periodontist and Oral Pathology that are beyond the scope of a general dentist. • SAC Health dental clinic will provide 40 hours of continuity of care upon completion of specialty services. 	<p>1,2,3, 4,5,6</p>	<p>03/01/25- 02/28/26</p>	<p>All HIV clients receiving specialty services are reported as eligible scopes.</p>

SAC HEALTH
Ending the HIV Epidemic
SACH Overall Line Item Budget
Budget Period 3/1/2025 - 2/28/2026

Budget Example

	Salary	Program FTE	Program Cost	Direct Costs	Program Total
Personnel					
KORE, MIRANDA	155,000.00	44.50%	\$ 68,975	\$ 68,975	\$ 68,975
AROSTEGUI, LISSETTE, HYGIENIST	99,091.00	44.50%	\$ 44,095	\$ 44,095	\$ 44,095
TOLEDO ZULLY, RDA	51,605.00	44.50%	\$ 22,964	\$ 22,964	\$ 22,964
VENTURA OSEGUERA, NANCY RDA	51,605.00	44.50%	\$ 22,964	\$ 22,964	\$ 22,964
CASON, JOYCE, RDA	51,605.00	44.50%	\$ 22,964	\$ 22,964	\$ 22,964
MEJIA, MAYRA, PATIENT NAVIGATOR	51,480.00	44.50%	\$ 22,909	\$ 22,909	\$ 22,909
SALAZAR, ROXANNE, PSR	69,014.40	44.50%	\$ 30,711	\$ 30,711	\$ 30,711
Personnel Subtotal			\$ 235,582	\$ 235,582	\$ 235,582
Fringe					
		Percent	Program Cost	Direct Costs	Program Total
FICA		8.0%	\$ 18,847	\$ 18,847	\$ 18,847
Staff Insurance		10.0%	\$ 23,558	\$ 23,558	\$ 23,558
Retirement		6.0%	\$ 14,135	\$ 14,135	\$ 14,135
Worker's Compensation		1.0%	\$ 2,356	\$ 2,356	\$ 2,356
Other Benefits		1.0%	\$ 2,355	\$ 2,355	\$ 2,355
Fringe Subtotal		26.0%	\$ 61,251	\$ 61,251	\$ 61,251
Total Personnel					\$ 296,833
Personnel Without Benefits					
Turner, Rodney	222,808	44.50%	\$ 99,150	\$ 99,150	\$ 99,150
GONZALES, GEMMA (ADMIN INDIRECT)	131,643	10.00%	\$ 13,164	\$ 13,164	\$ 13,164
WENDELL, MELISSA (ADMIN INDIRECT)	88,587	10.00%	\$ 8,859	\$ 8,859	\$ 8,859
Personnel Subtotal			\$ 121,173	\$ 121,173	\$ 121,173
Total Personnel Without Benefits					\$ 121,173
Supplies					
	Estimate Annual Expenses	Estimate Utilization	Program Cost	Direct Costs	Program Total
Medical Supplies	339,141.57	44.50%	\$ 150,918	\$ 150,918	\$ 150,918
Supplies Total			\$ 150,918	\$ 150,918	\$ 150,918
Contractual					
	Estimate Annual Expenses	Estimate Utilization	Program Cost	Direct Costs	Program Total
Laboratory	123,777.00	44.35%	\$ 54,896	\$ 54,896	\$ 54,896
Contractual Total			\$ 54,896	\$ 54,896	\$ 54,896
Other					
	Estimate Annual Expenses	Estimate Utilization	Program Cost	Direct Costs	Program Total
Rent*	366,829.00	44.50%	\$ 163,239	\$ 163,239	\$ 163,239
Utilities*	66,946.32	44.50%	\$ 29,791	\$ 29,791	\$ 29,791
Repair & Maintenance	55,527.00	44.50%	\$ 24,710	\$ 24,710	\$ 24,710

	Equipment Total	\$	217,740	\$	217,740	\$	217,740
Direct		\$	841,560	\$	841,560	\$	841,560
\$		\$	841,560	\$	841,560	\$	841,560
%			100%		100%		100%

* Only include these in "Other" if they are not already included in Indirect

SAC HEALTH
Ending the HIV Epidemic
SACH Overall Line Item Budget
Budget Period 3/1/2025 - 2/28/2026

Budget Example

	Salary	Program FTE	Program Cost	CQM Costs	Program Total
Personnel					
Bibiano Jessica, CLINIC MANAGER	78,125.00	30.56800%	\$ 23,881	\$ 23,881	\$ 23,881
Personnel Subtotal			\$ 23,881	\$ 23,881	\$ 23,881
Fringe		Percent	Program Cost	CQM Costs	Program Total
FICA		9.0%	\$ 2,149	\$ 2,149	\$ 2,149
Staff Insurance		15.0%	\$ 3,582	\$ 3,582	\$ 3,582
Retirement		8.0%	\$ 1,910	\$ 1,910	\$ 1,910
Worker's Compensation		1.5%	\$ 358	\$ 358	\$ 358
Other Benefits		1.5%	\$ 358	\$ 358	\$ 358
Fringe Subtotal		35.0%	\$ 8,357	\$ 8,357	\$ 8,357
Total Personnel					\$ 32,238
CQM				\$ 32,238	\$ 32,238
\$				\$ 32,238	\$ 32,238
%				100%	100%

* Only include these in "Other" if they are not already included in Indirect

SAC HEALTH
Ending the HIV Epidemic
Budget Narrative Justification
Budget Period 3/1/2025- 2/28/2026

Direct Costs

Personnel		\$	235,582.00
	<p>Dr. Kore, Miranda; Dentist - 0.445 FTE @ \$155000/year Provides dental services including development of comprehensive treatment plan and oral hygiene maintenance plan. Also provides emergency dental care, preventive care (prophylaxis and coronal polishing), periodontal, restorative, endodontic, prosthetic and oral surgery procedures. Educate patient about oral health. Provides referrals for procedures which exceed provider's scope of work and prescribes necessary medication for dental related cases.</p> <p>Arostegui, Lissette; Hygienist - .445 FTE @ \$99,091/year Provides dental hygiene assessment and development , planning and implementation of a dental hygiene care plan. It also includes oral health education and counseling. Performs preventive and therapeutic interventions, including oral prophylaxis, subgingival and supragingival scaling and root planning.</p> <p>Toledo, Zully; RDA - 0.445 FTE @ \$51605/year Seat and prepare patients for their visit. Prepare instruments and operatory for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.</p> <p>Ventura Oseguera, Nancy; RDA - 0.445 FTE @ \$51605/year Seat and prepare patients for their visit. Prepare instruments and operatory for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.</p> <p>Cason, Joyce; RDA - 0.445 FTE @ \$51605/year Seat and prepare patients for their visit. Prepare instruments and operatory for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.</p> <p>Mejia, Mayra; Dental Navigator - 0.445 FTE @ \$51,480/year Manage and monitor treatment plan presentation and coordination of benefits from various dental program (Medicaid, PPO plan, RW and sliding fee program). Register, re-enroll, recertify patients in ARIES. Sets up appointment and answers phone. Collects demographic information. Enter patient information into the Aries system. Arrange referral services and does eligibility determination for program coverage benefits. Also maintains recall system (check ups).</p> <p>Salazar, Roxanne; Dental Grant Coordinator. - 0.445 FTE @ \$69,014.40/year Coordinate the delivery of dental services to an assigned client population of persons with HIV infection in a manner consistent with the policies and procedures of the organization and related program protocols. Ensure timely and coordinated access to various dental programs and support services and continuity of care through establishment of a single, coordinated dental treatment plan and ongoing assessment of the client's needs and personal support system. Serve as one of the representative for the HIV statewide web-based electronic system (ARIES) for the Inland Empire HIV program and act as a resource and referral source for clients, making recommendations concerning various program benefits.</p>		
Fringe		\$	61,251.00
	26% Benefits including, CQM, Fica, Workers Compensation, Medical, Dental, Vision, Retirement (Dental benefits adjusted for actual benefit rate per auditor.)		
Personnel Without Benefits		\$	99,150.00
	<p>Dr. Turner, Rodney; Dentist - 0.450 FTE @ \$222,808.28/year Provides dental services including development of comprehensive treatment plan and oral hygiene maintenance plan. Also provides emergency dental care, preventive care (prophylaxis and coronal polishing), periodontal, restorative, endodontic, prosthetic and oral surgery procedures. Educate patient about oral health. Provides referrals for procedures which exceed provider's scope of work and prescribes necessary medication for dental related cases. (NO BENEFITS)</p>		
Supplies		\$	150,918.00

Dental Supply consumable goods such as gloves, masks, tongue depressors, swabs, dental restorative materials, impression materials, hygiene supplies and other dental disposable supplies use in day-to-day operation etc. Durable goods such as blood pressure monitors, thermometers, cavito tips and other items as needed to take evitals and other dental diagnostic equipment." AVERAGE MONTHLY COST \$28,264 x UTILIZATION RATE 44.5%= \$12,577 *12=\$150,918

Contractual \$ 54,896.00

Labs

Contract with Smile Plus Dental Lab for crown and fixed bridge fabrication

Contract for TNT Dental Lab to fabricate removable denture and partial denture. monthly service - \$10,315 *44.35%(utilization)=4,574.70 * 12months=\$54,896

Other \$ 217,740.00

Rent for facility to perform direct and administrative activities 44.5% Direct = \$29,969.71*4 monthly,+ to June 30,868.80*8 monthly to Feb.= 366829.25 * 44.5% = \$163,239

Utilities for facility to perform direct and administrative activities 44.5% Direct = \$5578.86*12 monthly= 66946.32 * 44.5% = \$29,791

Repair and Maintenance for facility to perform direct and administrative activities 44.5% Direct = \$4,627.25*12 monthly= \$55,527 * 44.5% = \$24,710

Direct Costs Total \$ 819,537.00

Administrative Costs

Personnel \$ 22,023.00

WENDELL, MELISSA; GRANTS MANAGER .10 FTE @ \$88,587/YR

Grants Manager oversees billing of invoices, maintaining budget, tracking expenditures and administrative duties

GONZALEZ, GEMMA; DENTAL OPERATIONS MANAGER .10 FTE @ \$131,643/YR

The Dental Operations Manager administers the daily operations of the SAC Health Dental Department. Manages the day-to-day patient admissions and access operations, staff, policies, and practices. Maintains standardized admission processes to ensure accurate data collection, positive patient experience, and effective coordination between clinical and administrative teams. Monitors operational metrics to improve processes, increase efficiency, or correct problems. Establishes policies and standards to preserve patient confidentiality, ensure data security, and comply with all applicable regulations. Ensures that project/department milestones/goals are met and adhering to approved budgets.

Administrative Costs Total \$ 22,023.00

Oral Health Costs Total \$ 841,560.00

CQM Costs

Personnel \$ 23,881.00

Bibiano, Jessica; Dental Clinic Manager (CQM. - 0.3056FTE @ \$78,125/year

Manage the overall operation of the Dental Department from clinical to front and back-office staff. Evaluate department and team members.

Monitor and review work of team members to assure completeness, accuracy, and timeliness. Participate in and complete necessary program reports, surveys, statistical data, including Quality Assurance and Utilization Review and site visits. Conduct or participate in department in-services and training as required. Manage and track provider productivity, Completion of Phase 1 treatment plan.

Fringe \$ 8,357.00

35% Benefits including, CQM, Fica, Workers Compensation, Medical, Dental, Vision, Retirement (Dental benefits adjust for actual benefit rate per auditor.)

CQM Costs Total \$ 32,238.00

Ryan White Eligible Laboratory Charges FY 24-25

March	4,211.96
March	6,292.48
April	3,310.43
April	6,576.02
May	4,424.04
May	8,828.40
June	3,101.62
June	6,078.60
July	5,685.70
July	2,810.19
August	2,670.99
August	6,960.19
Sept	3,423.53
Sept	7,680.05
Oct	2,414.30
Oct	9,088.24
Nov	1,924.91
Nov	7,350.95
	92,832.60

10,314.7333

123,776.8 FY 25-26 Estimate

SBC RENT CALC

29969.71 CURRENT RENT MARCH - JUNE

3.00% CPI

30868.8013 ESTIMATED RENT JULY - FEBRUARY

366829.25 FY 25-26 RENT EST

