

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District, its North Desert Service Zone, and its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-000	014-001	014-002	014-003
Assessed Value	\$ 555,509,563	\$ 1,306,013	\$ 658,104,469	\$ 34,504,005
RDA Increment	\$ 541,851,668	\$ -	\$ 656,465,270	\$ 33,701,948
Net Value After RDA / TRA Frozen Base	\$ 13,657,895	\$ 1,306,013	\$ 1,639,199	\$ 802,057
Tax Revenue	\$ 136,579	\$ 13,060	\$ 16,392	\$ 8,021
	Change In Base Year <u>2027-28</u>	Change In Base Year <u>2027-28</u>	Change In Base Year <u>2027-28</u>	Change In Base Year <u>2027-28</u>
<u>TRANSFER FROM</u>				
CITY OF ADELANTO	\$ (2,388)	\$ (228)	\$ (287)	\$ (140)
TOTAL TRANSFERS FROM	\$ (2,388)	\$ (228)	\$ (287)	\$ (140)
<u>TRANSFER TO</u>				
SAN BDNO CNTY FIRE NORTH DESERT	\$ 2,245	\$ 214	\$ 270	\$ 132
SAN BDNO CNTY FIRE ADMIN	\$ 143	\$ 14	\$ 17	\$ 8
TOTAL TRANSFERS TO	\$ 2,388	\$ 228	\$ 287	\$ 140

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District, its North Desert Service Zone, and its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-005	014-006	014-007	014-008	014-009
Assessed Value	\$ -	\$ 100,840,398	\$ 5,288,814	\$ 13,776,540	\$ 16,202,369
RDA Increment	\$ -	\$ 99,934,887	\$ 5,232,814	\$ -	\$ -
Net Value After RDA / TRA Frozen Base	\$ -	\$ 905,511	\$ 56,000	\$ 13,776,540	\$ 16,202,369
Tax Revenue	\$ -	\$ 9,055	\$ 560	\$ 137,765	\$ 162,024
	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28
TRANSFER FROM					
CITY OF ADELANTO	\$ -	\$ (158)	\$ (10)	\$ (2,409)	\$ (2,834)
TOTAL TRANSFERS FROM	\$ -	\$ (158)	\$ (10)	\$ (2,409)	\$ (2,834)
TRANSFER TO					
SAN BDNO CNTY FIRE NORTH DESERT	\$ -	\$ 149	\$ 9	\$ 2,264	\$ 2,664
SAN BDNO CNTY FIRE ADMIN	\$ -	\$ 9	\$ 1	\$ 145	\$ 170
TOTAL TRANSFERS TO	\$ -	\$ 158	\$ 10	\$ 2,409	\$ 2,834

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District, its North Desert Service Zone, and
its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-011	014-012	014-013	014-015	014-017
Assessed Value	\$ 23,248,747	\$ 16,990,427	\$ 2,782,024	\$ 42,065,768	\$ 11,251,207
RDA Increment	\$ 20,929,438	\$ 16,571,976	\$ 2,697,619	\$ 38,150,310	\$ 10,808,172
Net Value After RDA / TRA Frozen Base	\$ 2,319,309	\$ 418,451	\$ 84,405	\$ 3,915,458	\$ 443,035
Tax Revenue	\$ 23,193	\$ 4,185	\$ 844	\$ 39,155	\$ 4,430
	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28
TRANSFER FROM					
CITY OF ADELANTO	\$ (406)	\$ (73)	\$ (15)	\$ (685)	\$ (78)
TOTAL TRANSFERS FROM	\$ (406)	\$ (73)	\$ (15)	\$ (685)	\$ (78)
TRANSFER TO					
SAN BDNO CNTY FIRE NORTH DESERT	\$ 382	\$ 69	\$ 14	\$ 644	\$ 73
SAN BDNO CNTY FIRE ADMIN	\$ 24	\$ 4	\$ 1	\$ 41	\$ 5
TOTAL TRANSFERS TO	\$ 406	\$ 73	\$ 15	\$ 685	\$ 78

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District, its North Desert Service Zone, and its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-018	014-019	014-020	014-021	014-023
Assessed Value	\$ 2,857,324	\$ 294,348,105	\$ 5,288,346	\$ 145,346,275	\$ 566,447,909
RDA Increment	\$ -	\$ -	\$ -	\$ -	\$ 264,316,982
Net Value After RDA / TRA Frozen Base	\$ 2,857,324	\$ 294,348,105	\$ 5,288,346	\$ 145,346,275	\$ 302,130,927
Tax Revenue	\$ 28,573	\$ 2,943,481	\$ 52,883	\$ 1,453,463	\$ 3,021,309
	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28
TRANSFER FROM					
CITY OF ADELANTO	\$ (499)	\$ (51,501)	\$ (925)	\$ (25,417)	\$ (52,862)
TOTAL TRANSFERS FROM	\$ (499)	\$ (51,501)	\$ (925)	\$ (25,417)	\$ (52,862)
TRANSFER TO					
SAN BDNO CNTY FIRE NORTH DESERT	\$ 469	\$ 48,411	\$ 870	\$ 23,892	\$ 49,690
SAN BDNO CNTY FIRE ADMIN	\$ 30	\$ 3,090	\$ 56	\$ 1,525	\$ 3,172
TOTAL TRANSFERS TO	\$ 499	\$ 51,501	\$ 925	\$ 25,417	\$ 52,862

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District, its North Desert Service Zone, and its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-024	014-026	014-028	014-029	014-030
Assessed Value	\$ 73,929,167	\$ 106,720,543	\$ 32,449	\$ 4,808	\$ 543,352
RDA Increment	\$ 2,277,248	\$ 35,529,034	\$ -	\$ -	\$ -
Net Value After RDA / TRA Frozen Base	\$ 71,651,919	\$ 71,191,509	\$ 32,449	\$ 4,808	\$ 543,352
Tax Revenue	\$ 716,519	\$ 711,915	\$ 324	\$ 48	\$ 5,434
	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28
TRANSFER FROM					
CITY OF ADELANTO	\$ (12,530)	\$ (12,456)	\$ (7)	\$ (1)	\$ (111)
TOTAL TRANSFERS FROM	\$ (12,530)	\$ (12,456)	\$ (7)	\$ (1)	\$ (111)
TRANSFER TO					
SAN BDNO CNTY FIRE NORTH DESERT	\$ 11,778	\$ 11,709	\$ 7	\$ 0.94	\$ 104
SAN BDNO CNTY FIRE ADMIN	\$ 752	\$ 747	\$ 0	\$ 0.06	\$ 7
TOTAL TRANSFERS TO	\$ 12,530	\$ 12,456	\$ 7	\$ 1	\$ 111

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District, its North Desert Service Zone, and its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-031	014-032	014-033	014-034	014-036
Assessed Value	\$ 1,037,458	\$ 11,004,917	\$ 1,687,312	\$ 1,118,362	\$ 13,970,940
RDA Increment	\$ 640,104	\$ 7,020,532	\$ -	\$ 596,517	\$ -
Net Value After RDA / TRA Frozen Base	\$ 397,354	\$ 3,984,385	\$ 1,687,312	\$ 521,845	\$ 13,970,940
Tax Revenue	\$ 3,974	\$ 39,844	\$ 16,873	\$ 5,218	\$ 139,709
	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28
TRANSFER FROM					
CITY OF ADELANTO	\$ (70)	\$ (697)	\$ (295)	\$ (91)	\$ (2,443)
TOTAL TRANSFERS FROM	\$ (70)	\$ (697)	\$ (295)	\$ (91)	\$ (2,443)
TRANSFER TO					
SAN BDNO CNTY FIRE NORTH DESERT	\$ 66	\$ 655	\$ 277	\$ 86	\$ 2,296
SAN BDNO CNTY FIRE ADMIN	\$ 4	\$ 42	\$ 18	\$ 5	\$ 147
TOTAL TRANSFERS TO	\$ 70	\$ 697	\$ 295	\$ 91	\$ 2,443

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District, its North Desert Service Zone, and its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-037	014-039	014-040	014-041	014-043
Assessed Value	\$ 17,393,968	\$ 6,073,367	\$ 5,502,069	\$ 7,647,655	\$ 3,153,628
RDA Increment	\$ -	\$ -	\$ -	\$ -	\$ -
Net Value After RDA / TRA Frozen Base	\$ 17,393,968	\$ 6,073,367	\$ 5,502,069	\$ 7,647,655	\$ 3,153,628
Tax Revenue	\$ 173,940	\$ 60,734	\$ 55,021	\$ 76,477	\$ 31,536
	Change In Base Year <u>2027-28</u>	Change In Base Year <u>2027-28</u>	Change In Base Year <u>2027-28</u>	Change In Base Year <u>2027-28</u>	Change In Base Year <u>2027-28</u>
TRANSFER FROM					
CITY OF ADELANTO	\$ (3,042)	\$ (1,063)	\$ (962)	\$ (1,337)	\$ (559)
TOTAL TRANSFERS FROM	\$ (3,042)	\$ (1,063)	\$ (962)	\$ (1,337)	\$ (559)
TRANSFER TO					
SAN BDNO CNTY FIRE NORTH DESERT	\$ 2,859	\$ 999	\$ 904	\$ 1,257	\$ 525
SAN BDNO CNTY FIRE ADMIN	\$ 183	\$ 64	\$ 58	\$ 80	\$ 34
TOTAL TRANSFERS TO	\$ 3,042	\$ 1,063	\$ 962	\$ 1,337	\$ 559

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District, its North Desert Service Zone, and its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-044	014-045	014-046	014-047	014-048
Assessed Value	\$ 623,053	\$ 2,325,010	\$ 2,461,675	\$ 96,637,523	\$ 26,783,272
RDA Increment	\$ -	\$ -	\$ 1,048,524	\$ 63,751,865	\$ 25,878,275
Net Value After RDA / TRA Frozen Base	\$ 623,053	\$ 2,325,010	\$ 1,413,151	\$ 32,885,658	\$ 904,997
Tax Revenue	\$ 6,231	\$ 23,250	\$ 14,132	\$ 328,857	\$ 9,050
	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28	Change In Base Year 2027-28
<u>TRANSFER FROM</u>					
CITY OF ADELANTO	\$ (110)	\$ (412)	\$ (250)	\$ (5,751)	\$ (158)
TOTAL TRANSFERS FROM	\$ (110)	\$ (412)	\$ (250)	\$ (5,751)	\$ (158)
<u>TRANSFER TO</u>					
SAN BDNO CNTY FIRE NORTH DESERT	\$ 103	\$ 387	\$ 235	\$ 5,406	\$ 149
SAN BDNO CNTY FIRE ADMIN	\$ 7	\$ 25	\$ 15	\$ 345	\$ 9
TOTAL TRANSFERS TO	\$ 110	\$ 412	\$ 250	\$ 5,751	\$ 158

LAFCO 3279
Reorganization to Include Annexation to the San Bernardino County Fire Protection District,
its North Desert Service Zone, and its Zone FP-5 (City of Adelanto)
EXHIBIT A

TAX RATE AREA	014-049	014-050	TOTAL
Assessed Value	\$ 473,362,013	\$ -	\$ 3,348,170,844
RDA Increment	\$ 234,262,707	\$ -	\$ 2,061,665,890
Net Value After RDA / TRA Frozen Base	\$ 239,099,306	\$ -	\$ 1,286,504,954
Tax Revenue	\$ 2,390,993	\$ -	\$ 12,865,050
	Change In Base Year 2027-28	Change In Base Year 2027-28	TOTAL
<u>TRANSFER FROM</u>			
CITY OF ADELANTO	\$ (41,835)	\$ -	\$ (225,095)
TOTAL TRANSFERS FROM	\$ (41,835)	\$ -	\$ (225,095)
<u>TRANSFER TO</u>			
SAN BDNO CNTY FIRE NORTH DESERT	\$ 39,325	\$ -	\$ 211,589
SAN BDNO CNTY FIRE ADMIN	\$ 2,510	\$ -	\$ 13,506
TOTAL TRANSFERS TO	\$ 41,835	\$ -	\$ 225,095